

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 126,612,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,069,000	P 44,444,000		P 56,513,000
Operations	<u>51,078,000</u>	<u>19,021,000</u>		<u>70,099,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	26,099,000	13,379,000		39,478,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>24,979,000</u>	<u>5,642,000</u>		<u>30,621,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 63,147,000</u></u>	<u><u>P 63,465,000</u></u>		<u><u>P 126,612,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,426,000	P 44,444,000		P 53,870,000
Administration of Personnel Benefits	<u>2,643,000</u>			<u>2,643,000</u>
Sub-total, General Administration and Support	<u>12,069,000</u>	<u>44,444,000</u>		<u>56,513,000</u>
Operations				
Competitiveness of the construction industry increased	<u>51,078,000</u>	<u>19,021,000</u>		<u>70,099,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	<u>26,099,000</u>	<u>13,379,000</u>		<u>39,478,000</u>
Domestic and overseas construction service promotion and development	3,221,000	1,569,000		4,790,000
Industry policy development	9,741,000	3,673,000		13,414,000
Capacity Building for human resources in the construction industry	13,137,000	8,137,000		21,274,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>24,979,000</u>	<u>5,642,000</u>		<u>30,621,000</u>
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	12,165,000	4,509,000		16,674,000
Investigation and litigation of violations on Contractors License Law	5,614,000	622,000		6,236,000
Resolution of claims and disputes under construction contract through arbitration and mediation	<u>7,200,000</u>	<u>511,000</u>		<u>7,711,000</u>
Sub-total, Operations	<u>51,078,000</u>	<u>19,021,000</u>		<u>70,099,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 63,147,000</u>	<u>P 63,465,000</u>		<u>P 126,612,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,771
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Total Permanent Positions	<u>46,771</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
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Representation Allowance	612
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Transportation Allowance	612
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Clothing and Uniform Allowance	540
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Mid-Year Bonus - Civilian	3,897
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Year End Bonus	3,897
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Cash Gift	450
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Productivity Enhancement Incentive	450
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Step Increment	<u>117</u>
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Total Other Compensation Common to All	<u>12,735</u>
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Other Benefits

PAG-IBIG Contributions	108
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PhilHealth Contributions	737
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Employees Compensation Insurance Premiums	108
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Loyalty Award - Civilian	45
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Terminal Leave	<u>2,643</u>
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Total Other Benefits	<u>3,641</u>
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Total Personnel Services	<u>63,147</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1,490
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Training and Scholarship Expenses	1,248
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Supplies and Materials Expenses	3,486
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Utility Expenses	3,601
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Communication Expenses	2,722
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Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	816
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Professional Services	12,273
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General Services	6,949
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Repairs and Maintenance	740
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Taxes, Insurance Premiums and Other Fees	476
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Other Maintenance and Operating Expenses

Printing and Publication Expenses	210
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Representation Expenses	1,517
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Rent/Lease Expenses	<u>27,937</u>
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Total Maintenance and Other Operating Expenses	<u>63,465</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

Total Current Operating Expenditures

126,612

TOTAL NEW APPROPRIATIONS

126,612