

## B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 399,715,000

### New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 65,798,000	P 114,669,000	P 27,196,000	P 207,663,000
Operations	<u>115,703,000</u>	<u>76,349,000</u>		<u>192,052,000</u>
INDUSTRY DEVELOPMENT PROGRAM	35,549,000	29,698,000		65,247,000
INVESTMENT PROMOTION PROGRAM	<u>80,154,000</u>	<u>46,651,000</u>		<u>126,805,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 181,501,000</u>	<u>P 191,018,000</u>	<u>P 27,196,000</u>	<u>P 399,715,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 56,866,000	P 114,669,000	P 27,196,000	P 198,731,000
Administration of Personnel Benefits	<u>8,932,000</u>			<u>8,932,000</u>
Sub-total, General Administration and Support	<u>65,798,000</u>	<u>114,669,000</u>	<u>27,196,000</u>	<u>207,663,000</u>
Operations				
Competitive Industries Developed	<u>35,549,000</u>	<u>29,698,000</u>		<u>65,247,000</u>
<b>INDUSTRY DEVELOPMENT PROGRAM</b>	<u>35,549,000</u>	<u>29,698,000</u>		<u>65,247,000</u>
Policy Analysis and Advocacy Formulation	15,389,000	10,117,000		25,506,000
Implementation of the Comprehensive National Industrial Strategy	20,160,000	11,870,000		32,030,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>7,711,000</u>		<u>7,711,000</u>
Industry Development Program		7,711,000		7,711,000
Investments Increased	<u>80,154,000</u>	<u>46,651,000</u>		<u>126,805,000</u>
<b>INVESTMENT PROMOTION PROGRAM</b>	<u>80,154,000</u>	<u>46,651,000</u>		<u>126,805,000</u>
Promotion of Foreign Investments	11,600,000	14,581,000		26,181,000
Promotion of Local Investments	18,817,000	15,502,000		34,319,000
Registration and Supervision of Investment Projects	25,557,000	1,656,000		27,213,000
Dispensation of Incentives	10,406,000	3,187,000		13,593,000
Provision of Investment Counselling and Aftercare Services	13,774,000	3,452,000		17,226,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>8,273,000</u>		<u>8,273,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Comprehensive Automotive Resurgence Strategy (CARS)		<u>8,273,000</u>		<u>8,273,000</u>
Sub-total, Operations	<u>115,703,000</u>	<u>76,349,000</u>		<u>192,052,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>181,501,000</u></b>	<b>P <u>191,018,000</u></b>	<b>P <u>27,196,000</u></b>	<b>P <u>399,715,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

133,581

Total Permanent Positions

133,581

Other Compensation Common to All

Personnel Economic Relief Allowance

5,232

Representation Allowance

2,172

Transportation Allowance

2,172

Clothing and Uniform Allowance

1,308

Mid-Year Bonus - Civilian

11,133

Year End Bonus

11,133

Cash Gift

1,090

Productivity Enhancement Incentive

1,090

Step Increment

333

Total Other Compensation Common to All

35,663

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

663

Total Other Compensation for Specific Groups

663

Other Benefits

PAG-IBIG Contributions

262

PhilHealth Contributions

2,028

Employees Compensation Insurance Premium

262

Loyalty Award - Civilian

110

Terminal Leave

8,932

Total Other Benefits

11,594

Total Personnel Services

181,501

Maintenance and Other Operating Expenses

Travelling Expenses

20,017

Training and Scholarship Expenses

4,143

Supplies and Materials Expenses	12,356
Utility Expenses	10,590
Communication Expenses	10,459
Awards/Rewards and Prizes	1,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,058
Professional Services	14,610
General Services	41,734
Repairs and Maintenance	1,948
Taxes, Insurance Premiums and Other Fees	1,132
Other Maintenance and Operating Expenses	
Advertising Expenses	392
Printing and Publication Expenses	1,322
Representation Expenses	19,250
Transportation and Delivery Expenses	1,030
Rent/Lease Expenses	33,917
Subscription Expenses	14,703
	<hr/>
Total Maintenance and Other Operating Expenses	191,018
	<hr/>
Total Current Operating Expenditures	372,519
	<hr/>
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,896
Transportation Equipment Outlay	16,300
	<hr/>
Total Capital Outlays	27,196
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>399,715</b>
	<hr/> <hr/>