

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,432,402,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 217,773,000	P 89,198,000	P 93,785,000	P 400,756,000
Support to Operations	219,347,000	27,300,000	16,240,000	262,887,000
Operations	392,688,000	376,071,000		768,759,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	102,934,000	82,126,000		185,060,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	181,130,000	207,003,000		388,133,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	108,624,000	86,942,000		195,566,000
TOTAL NEW APPROPRIATIONS	P 829,808,000	P 492,569,000	P 110,025,000	P 1,432,402,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Ninety Four Million Eight Hundred Seventy One Thousand Pesos (P94,871,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** The National Commission on Indigenous Peoples (NCIP), under an integrated climate adaptation and resilience approach, shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 212,603,000	P 89,198,000	P 93,785,000	P 395,586,000
National Capital Region (NCR)	67,358,000	34,280,000		101,638,000
Central Office	67,358,000	34,280,000		101,638,000
Region I - Ilocos	10,926,000	3,832,000		14,758,000
Regional Office - I	10,926,000	3,832,000		14,758,000
Cordillera Administrative Region (CAR)	18,179,000	5,363,000		23,542,000
Regional Office - CAR	18,179,000	5,363,000		23,542,000
Region II - Cagayan Valley	12,657,000	4,776,000		17,433,000
Regional Office - II	12,657,000	4,776,000		17,433,000
Region III - Central Luzon	14,971,000	4,875,000		19,846,000
Regional Office - III	14,971,000	4,875,000		19,846,000
Region IVA - CALABARZON	6,228,000	2,808,000		9,036,000
Regional Office - IVA	6,228,000	2,808,000		9,036,000
Region IVB - MIMAROPA	20,000	1,705,000		1,725,000
Regional Office - IVB	20,000	1,705,000		1,725,000
Region V - Bicol	9,713,000	3,528,000	2,300,000	15,541,000
Regional Office - V	9,713,000	3,528,000	2,300,000	15,541,000

Region VI - Western Visayas	<u>6,573,000</u>	<u>5,232,000</u>	<u>10,000,000</u>	<u>21,805,000</u>
Regional Office - VI	6,573,000	5,232,000	10,000,000	21,805,000
Region VII - Central Visayas	<u>2,216,000</u>	<u>45,000</u>		<u>2,261,000</u>
Regional Office - VII	2,216,000	45,000		2,261,000
Region IX - Zamboanga Peninsula	<u>10,811,000</u>	<u>3,496,000</u>		<u>14,307,000</u>
Regional Office - IX	10,811,000	3,496,000		14,307,000
Region X - Northern Mindanao	<u>11,582,000</u>	<u>4,569,000</u>	<u>2,300,000</u>	<u>18,451,000</u>
Regional Office - X	11,582,000	4,569,000	2,300,000	18,451,000
Region XI - Davao	<u>14,573,000</u>	<u>6,220,000</u>	<u>79,185,000</u>	<u>99,978,000</u>
Regional Office - XI	14,573,000	6,220,000	79,185,000	99,978,000
Region XII - SOCCSKSARGEN	<u>14,037,000</u>	<u>4,678,000</u>		<u>18,715,000</u>
Regional Office - XII	14,037,000	4,678,000		18,715,000
Region XIII - Caraga	<u>12,759,000</u>	<u>3,791,000</u>		<u>16,550,000</u>
Regional Office - XIII	12,759,000	3,791,000		16,550,000
Administration of Personnel Benefits	<u>5,170,000</u>			<u>5,170,000</u>
National Capital Region (NCR)	<u>598,000</u>			<u>598,000</u>
Central Office	598,000			598,000
Region I - Ilocos	<u>745,000</u>			<u>745,000</u>
Regional Office - I	745,000			745,000
Cordillera Administrative Region (CAR)	<u>322,000</u>			<u>322,000</u>
Regional Office - CAR	322,000			322,000
Region II - Cagayan Valley	<u>88,000</u>			<u>88,000</u>
Regional Office - II	88,000			88,000
Region III - Central Luzon	<u>1,518,000</u>			<u>1,518,000</u>
Regional Office - III	1,518,000			1,518,000
Region IVA - CALABARZON	<u>140,000</u>			<u>140,000</u>
Regional Office - IVA	140,000			140,000
Region XI - Davao	<u>191,000</u>			<u>191,000</u>
Regional Office - XI	191,000			191,000

Region XII - SOCCSKSARGEN	<u>948,000</u>			<u>948,000</u>
Regional Office - XII	948,000			948,000
Region XIII - Caraga	<u>620,000</u>			<u>620,000</u>
Regional Office - XIII	620,000			620,000
Sub-total, General Administration and Support	<u>217,773,000</u>	<u>89,198,000</u>	<u>93,785,000</u>	<u>400,756,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>219,347,000</u>	<u>27,300,000</u>	<u>16,240,000</u>	<u>262,887,000</u>
National Capital Region (NCR)	<u>48,061,000</u>	<u>27,268,000</u>	<u>16,240,000</u>	<u>91,569,000</u>
Central Office	48,061,000	27,268,000	16,240,000	91,569,000
Region I - Ilocos	<u>13,643,000</u>			<u>13,643,000</u>
Regional Office - I	13,643,000			13,643,000
Cordillera Administrative Region (CAR)	<u>28,557,000</u>			<u>28,557,000</u>
Regional Office - CAR	28,557,000			28,557,000
Region II - Cagayan Valley	<u>10,970,000</u>			<u>10,970,000</u>
Regional Office - II	10,970,000			10,970,000
Region III - Central Luzon	<u>17,556,000</u>			<u>17,556,000</u>
Regional Office - III	17,556,000			17,556,000
Region IVA - CALABARZON	<u>7,380,000</u>			<u>7,380,000</u>
Regional Office - IVA	7,380,000			7,380,000
Region V - Bicol	<u>10,616,000</u>			<u>10,616,000</u>
Regional Office - V	10,616,000			10,616,000
Region VI - Western Visayas	<u>4,645,000</u>	<u>5,000</u>		<u>4,650,000</u>
Regional Office - VI	4,645,000	5,000		4,650,000
Region VII - Central Visayas	<u>4,609,000</u>			<u>4,609,000</u>
Regional Office - VII	4,609,000			4,609,000
Region IX - Zamboanga Peninsula	<u>13,688,000</u>			<u>13,688,000</u>
Regional Office - IX	13,688,000			13,688,000
Region X - Northern Mindanao	<u>15,411,000</u>	<u>27,000</u>		<u>15,438,000</u>
Regional Office - X	15,411,000	27,000		15,438,000

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Region XI - Davao	<u>18,397,000</u>		<u>18,397,000</u>
Regional Office - XI	18,397,000		18,397,000
Region XII - SOCCSKSARGEN	<u>13,469,000</u>		<u>13,469,000</u>
Regional Office - XII	13,469,000		13,469,000
Region XIII - Caraga	<u>12,345,000</u>		<u>12,345,000</u>
Regional Office - XIII	12,345,000		12,345,000
Sub-total, Support to Operations	<u>219,347,000</u>	<u>27,300,000</u>	<u>16,240,000</u>
Operations			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	<u>392,688,000</u>	<u>376,071,000</u>	<u>768,759,000</u>
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	<u>102,934,000</u>	<u>82,126,000</u>	<u>185,060,000</u>
Ancestral Domain/Land Recognition	<u>33,594,000</u>	<u>65,403,000</u>	<u>98,997,000</u>
National Capital Region (NCR)		<u>2,739,000</u>	<u>2,739,000</u>
Central Office		2,739,000	2,739,000
Region I - Ilocos	<u>2,415,000</u>	<u>1,422,000</u>	<u>3,837,000</u>
Regional Office - I	2,415,000	1,422,000	3,837,000
Cordillera Administrative Region (CAR)	<u>5,520,000</u>	<u>16,059,000</u>	<u>21,579,000</u>
Regional Office - CAR	5,520,000	16,059,000	21,579,000
Region II - Cagayan Valley	<u>3,191,000</u>	<u>3,614,000</u>	<u>6,805,000</u>
Regional Office - II	3,191,000	3,614,000	6,805,000
Region III - Central Luzon	<u>3,036,000</u>	<u>1,795,000</u>	<u>4,831,000</u>
Regional Office - III	3,036,000	1,795,000	4,831,000
Region IVA - CALABARZON	<u>1,343,000</u>	<u>750,000</u>	<u>2,093,000</u>
Regional Office - IVA	1,343,000	750,000	2,093,000
Region IVB - MIMAROPA		<u>1,213,000</u>	<u>1,213,000</u>
Regional Office - IVB		1,213,000	1,213,000
Region V - Bicol	<u>2,026,000</u>	<u>500,000</u>	<u>2,526,000</u>
Regional Office - V	2,026,000	500,000	2,526,000
Region VI - Western Visayas	<u>764,000</u>	<u>4,874,000</u>	<u>5,638,000</u>
Regional Office - VI	764,000	4,874,000	5,638,000

Region VII - Central Visayas		<u>796,000</u>	<u>796,000</u>
Regional Office - VII		796,000	796,000
Region IX - Zamboanga Peninsula	<u>1,625,000</u>	<u>12,243,000</u>	<u>13,868,000</u>
Regional Office - IX	1,625,000	12,243,000	13,868,000
Region X - Northern Mindanao	<u>3,677,000</u>	<u>7,861,000</u>	<u>11,538,000</u>
Regional Office - X	3,677,000	7,861,000	11,538,000
Region XI - Davao	<u>3,811,000</u>	<u>7,403,000</u>	<u>11,214,000</u>
Regional Office - XI	3,811,000	7,403,000	11,214,000
Region XII - SOCCSKSARGEN	<u>2,608,000</u>	<u>3,142,000</u>	<u>5,750,000</u>
Regional Office - XII	2,608,000	3,142,000	5,750,000
Region XIII - Caraga	<u>3,578,000</u>	<u>992,000</u>	<u>4,570,000</u>
Regional Office - XIII	3,578,000	992,000	4,570,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADS DPP) Formulation	<u>69,340,000</u>	<u>16,723,000</u>	<u>86,063,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Region I - Ilocos	<u>2,474,000</u>	<u>1,000,000</u>	<u>3,474,000</u>
Regional Office - I	2,474,000	1,000,000	3,474,000
Cordillera Administrative Region (CAR)	<u>7,898,000</u>	<u>1,703,000</u>	<u>9,601,000</u>
Regional Office - CAR	7,898,000	1,703,000	9,601,000
Region II - Cagayan Valley	<u>3,780,000</u>	<u>1,318,000</u>	<u>5,098,000</u>
Regional Office - II	3,780,000	1,318,000	5,098,000
Region III - Central Luzon	<u>3,292,000</u>	<u>1,400,000</u>	<u>4,692,000</u>
Regional Office - III	3,292,000	1,400,000	4,692,000
Region IVA - CALABARZON	<u>435,000</u>	<u>400,000</u>	<u>835,000</u>
Regional Office - IVA	435,000	400,000	835,000
Region IVB - MIMAROPA	<u>29,857,000</u>	<u>755,000</u>	<u>30,612,000</u>
Regional Office - IVB	29,857,000	755,000	30,612,000
Region V - Bicol	<u>1,947,000</u>	<u>700,000</u>	<u>2,647,000</u>
Regional Office - V	1,947,000	700,000	2,647,000

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Region VI - Western Visayas	<u>403,000</u>	<u>800,000</u>	<u>1,203,000</u>
Regional Office - VI	403,000	800,000	1,203,000
Region VII - Central Visayas	<u>1,291,000</u>		<u>1,291,000</u>
Regional Office - VII	1,291,000		1,291,000
Region IX - Zamboanga Peninsula	<u>2,432,000</u>	<u>822,000</u>	<u>3,254,000</u>
Regional Office - IX	2,432,000	822,000	3,254,000
Region X - Northern Mindanao	<u>2,873,000</u>	<u>1,000,000</u>	<u>3,873,000</u>
Regional Office - X	2,873,000	1,000,000	3,873,000
Region XI - Davao	<u>8,058,000</u>	<u>1,663,000</u>	<u>9,721,000</u>
Regional Office - XI	8,058,000	1,663,000	9,721,000
Region XII - SOCCSKSARGEN	<u>1,652,000</u>	<u>1,517,000</u>	<u>3,169,000</u>
Regional Office - XII	1,652,000	1,517,000	3,169,000
Region XIII - Caraga	<u>2,948,000</u>	<u>2,645,000</u>	<u>5,593,000</u>
Regional Office - XIII	2,948,000	2,645,000	5,593,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	<u>181,130,000</u>	<u>207,003,000</u>	<u>388,133,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>6,174,000</u>	<u>29,598,000</u>	<u>35,772,000</u>
National Capital Region (NCR)		<u>1,994,000</u>	<u>1,994,000</u>
Central Office		1,994,000	1,994,000
Region I - Ilocos	<u>581,000</u>	<u>1,548,000</u>	<u>2,129,000</u>
Regional Office - I	581,000	1,548,000	2,129,000
Cordillera Administrative Region (CAR)	<u>581,000</u>	<u>3,120,000</u>	<u>3,701,000</u>
Regional Office - CAR	581,000	3,120,000	3,701,000
Region II - Cagayan Valley	<u>581,000</u>	<u>2,207,000</u>	<u>2,788,000</u>
Regional Office - II	581,000	2,207,000	2,788,000
Region III - Central Luzon	<u>541,000</u>	<u>945,000</u>	<u>1,486,000</u>
Regional Office - III	541,000	945,000	1,486,000
Region IVA - CALABARZON		<u>981,000</u>	<u>981,000</u>
Regional Office - IVA		981,000	981,000

Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>553,000</u>	<u>1,331,000</u>	<u>1,884,000</u>
Regional Office - V	553,000	1,331,000	1,884,000
Region VI - Western Visayas	<u>581,000</u>	<u>650,000</u>	<u>1,231,000</u>
Regional Office - VI	581,000	650,000	1,231,000
Region VII - Central Visayas		<u>150,000</u>	<u>150,000</u>
Regional Office - VII		150,000	150,000
Region IX - Zamboanga Peninsula	<u>546,000</u>	<u>1,000,000</u>	<u>1,546,000</u>
Regional Office - IX	546,000	1,000,000	1,546,000
Region X - Northern Mindanao	<u>546,000</u>	<u>2,340,000</u>	<u>2,886,000</u>
Regional Office - X	546,000	2,340,000	2,886,000
Region XI - Davao	<u>558,000</u>	<u>2,903,000</u>	<u>3,461,000</u>
Regional Office - XI	558,000	2,903,000	3,461,000
Region XII - SOCCSKSARGEN	<u>553,000</u>	<u>2,539,000</u>	<u>3,092,000</u>
Regional Office - XII	553,000	2,539,000	3,092,000
Region XIII - Caraga	<u>553,000</u>	<u>6,890,000</u>	<u>7,443,000</u>
Regional Office - XIII	553,000	6,890,000	7,443,000
IP Education and Advocacy Services	<u>20,649,000</u>	<u>168,878,000</u>	<u>189,527,000</u>
National Capital Region (NCR)		<u>3,598,000</u>	<u>3,598,000</u>
Central Office		3,598,000	3,598,000
Region I - Ilocos	<u>1,531,000</u>	<u>17,853,000</u>	<u>19,384,000</u>
Regional Office - I	1,531,000	17,853,000	19,384,000
Cordillera Administrative Region (CAR)	<u>2,798,000</u>	<u>27,667,000</u>	<u>30,465,000</u>
Regional Office - CAR	2,798,000	27,667,000	30,465,000
Region II - Cagayan Valley	<u>1,836,000</u>	<u>15,134,000</u>	<u>16,970,000</u>
Regional Office - II	1,836,000	15,134,000	16,970,000
Region III - Central Luzon	<u>2,201,000</u>	<u>4,412,000</u>	<u>6,613,000</u>
Regional Office - III	2,201,000	4,412,000	6,613,000

Region IVA - CALABARZON	<u>878,000</u>	<u>1,550,000</u>	<u>2,428,000</u>
Regional Office - IVA	878,000	1,550,000	2,428,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>883,000</u>	<u>3,338,000</u>	<u>4,221,000</u>
Regional Office - V	883,000	3,338,000	4,221,000
Region VI - Western Visayas	<u>581,000</u>	<u>4,511,000</u>	<u>5,092,000</u>
Regional Office - VI	581,000	4,511,000	5,092,000
Region VII - Central Visayas	<u>315,000</u>	<u>2,263,000</u>	<u>2,578,000</u>
Regional Office - VII	315,000	2,263,000	2,578,000
Region IX - Zamboanga Peninsula	<u>1,512,000</u>	<u>35,283,000</u>	<u>36,795,000</u>
Regional Office - IX	1,512,000	35,283,000	36,795,000
Region X - Northern Mindanao	<u>1,847,000</u>	<u>8,287,000</u>	<u>10,134,000</u>
Regional Office - X	1,847,000	8,287,000	10,134,000
Region XI - Davao	<u>2,953,000</u>	<u>21,775,000</u>	<u>24,728,000</u>
Regional Office - XI	2,953,000	21,775,000	24,728,000
Region XII - SOCCSKSARGEN	<u>1,505,000</u>	<u>7,380,000</u>	<u>8,885,000</u>
Regional Office - XII	1,505,000	7,380,000	8,885,000
Region XIII - Caraga	<u>1,809,000</u>	<u>7,836,000</u>	<u>9,645,000</u>
Regional Office - XIII	1,809,000	7,836,000	9,645,000
IP Culture Services	<u>29,659,000</u>	<u>4,712,000</u>	<u>34,371,000</u>
National Capital Region (NCR)		<u>2,281,000</u>	<u>2,281,000</u>
Central Office		2,281,000	2,281,000
Region I - Ilocos	<u>1,925,000</u>	<u>321,000</u>	<u>2,246,000</u>
Regional Office - I	1,925,000	321,000	2,246,000
Cordillera Administrative Region (CAR)	<u>6,041,000</u>	<u>438,000</u>	<u>6,479,000</u>
Regional Office - CAR	6,041,000	438,000	6,479,000
Region II - Cagayan Valley	<u>3,200,000</u>	<u>317,000</u>	<u>3,517,000</u>
Regional Office - II	3,200,000	317,000	3,517,000

Region III - Central Luzon	<u>2,889,000</u>	<u>128,000</u>	<u>3,017,000</u>
Regional Office - III	2,889,000	128,000	3,017,000
Region IVA - CALABARZON	<u>330,000</u>	<u>50,000</u>	<u>380,000</u>
Regional Office - IVA	330,000	50,000	380,000
Region IVB - MIMAROPA		<u>71,000</u>	<u>71,000</u>
Regional Office - IVB		71,000	71,000
Region V - Bicol	<u>955,000</u>	<u>52,000</u>	<u>1,007,000</u>
Regional Office - V	955,000	52,000	1,007,000
Region VI - Western Visayas	<u>313,000</u>		<u>313,000</u>
Regional Office - VI	313,000		313,000
Region VII - Central Visayas	<u>642,000</u>	<u>162,000</u>	<u>804,000</u>
Regional Office - VII	642,000	162,000	804,000
Region IX - Zamboanga Peninsula	<u>2,542,000</u>	<u>96,000</u>	<u>2,638,000</u>
Regional Office - IX	2,542,000	96,000	2,638,000
Region X - Northern Mindanao	<u>2,536,000</u>	<u>218,000</u>	<u>2,754,000</u>
Regional Office - X	2,536,000	218,000	2,754,000
Region XI - Davao	<u>2,884,000</u>	<u>252,000</u>	<u>3,136,000</u>
Regional Office - XI	2,884,000	252,000	3,136,000
Region XII - SOCCSKSARGEN	<u>2,832,000</u>	<u>166,000</u>	<u>2,998,000</u>
Regional Office - XII	2,832,000	166,000	2,998,000
Region XIII - Caraga	<u>2,570,000</u>	<u>160,000</u>	<u>2,730,000</u>
Regional Office - XIII	2,570,000	160,000	2,730,000
IP Health Services	<u>124,648,000</u>	<u>3,815,000</u>	<u>128,463,000</u>
National Capital Region (NCR)		<u>327,000</u>	<u>327,000</u>
Central Office		327,000	327,000
Region I - Ilocos	<u>9,541,000</u>	<u>350,000</u>	<u>9,891,000</u>
Regional Office - I	9,541,000	350,000	9,891,000
Cordillera Administrative Region (CAR)	<u>22,463,000</u>	<u>565,000</u>	<u>23,028,000</u>
Regional Office - CAR	22,463,000	565,000	23,028,000

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Region II - Cagayan Valley	<u>11,870,000</u>	<u>345,000</u>	<u>12,215,000</u>
Regional Office - II	11,870,000	345,000	12,215,000
Region III - Central Luzon	<u>13,210,000</u>	<u>134,000</u>	<u>13,344,000</u>
Regional Office - III	13,210,000	134,000	13,344,000
Region IVA - CALABARZON	<u>4,031,000</u>	<u>100,000</u>	<u>4,131,000</u>
Regional Office - IVA	4,031,000	100,000	4,131,000
Region IVB - MIMAROPA		<u>82,000</u>	<u>82,000</u>
Regional Office - IVB		82,000	82,000
Region V - Bicol	<u>6,550,000</u>	<u>100,000</u>	<u>6,650,000</u>
Regional Office - V	6,550,000	100,000	6,650,000
Region VI - Western Visayas	<u>3,954,000</u>	<u>96,000</u>	<u>4,050,000</u>
Regional Office - VI	3,954,000	96,000	4,050,000
Region VII - Central Visayas	<u>1,989,000</u>	<u>30,000</u>	<u>2,019,000</u>
Regional Office - VII	1,989,000	30,000	2,019,000
Region IX - Zamboanga Peninsula	<u>9,263,000</u>	<u>103,000</u>	<u>9,366,000</u>
Regional Office - IX	9,263,000	103,000	9,366,000
Region X - Northern Mindanao	<u>10,428,000</u>	<u>398,000</u>	<u>10,826,000</u>
Regional Office - X	10,428,000	398,000	10,826,000
Region XI - Davao	<u>12,071,000</u>	<u>421,000</u>	<u>12,492,000</u>
Regional Office - XI	12,071,000	421,000	12,492,000
Region XII - SOCCSKSARGEN	<u>9,543,000</u>	<u>180,000</u>	<u>9,723,000</u>
Regional Office - XII	9,543,000	180,000	9,723,000
Region XIII - Caraga	<u>9,735,000</u>	<u>584,000</u>	<u>10,319,000</u>
Regional Office - XIII	9,735,000	584,000	10,319,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>108,624,000</u>	<u>86,942,000</u>	<u>195,566,000</u>
Gender and Rights-based Services	<u>33,563,000</u>	<u>53,717,000</u>	<u>87,280,000</u>
National Capital Region (NCR)		<u>8,438,000</u>	<u>8,438,000</u>
Central Office		8,438,000	8,438,000

Region I - Ilocos	<u>2,713,000</u>	<u>1,866,000</u>	<u>4,579,000</u>
Regional Office - I	2,713,000	1,866,000	4,579,000
Cordillera Administrative Region (CAR)	<u>5,722,000</u>	<u>4,630,000</u>	<u>10,352,000</u>
Regional Office - CAR	5,722,000	4,630,000	10,352,000
Region II - Cagayan Valley	<u>3,003,000</u>	<u>2,012,000</u>	<u>5,015,000</u>
Regional Office - II	3,003,000	2,012,000	5,015,000
Region III - Central Luzon	<u>3,545,000</u>	<u>2,089,000</u>	<u>5,634,000</u>
Regional Office - III	3,545,000	2,089,000	5,634,000
Region IVA - CALABARZON	<u>840,000</u>	<u>4,503,000</u>	<u>5,343,000</u>
Regional Office - IVA	840,000	4,503,000	5,343,000
Region IVB - MIMAROPA		<u>7,071,000</u>	<u>7,071,000</u>
Regional Office - IVB		7,071,000	7,071,000
Region V - Bicol	<u>1,646,000</u>	<u>796,000</u>	<u>2,442,000</u>
Regional Office - V	1,646,000	796,000	2,442,000
Region VI - Western Visayas	<u>549,000</u>	<u>2,810,000</u>	<u>3,359,000</u>
Regional Office - VI	549,000	2,810,000	3,359,000
Region VII - Central Visayas	<u>1,100,000</u>		<u>1,100,000</u>
Regional Office - VII	1,100,000		1,100,000
Region IX - Zamboanga Peninsula	<u>1,905,000</u>	<u>2,677,000</u>	<u>4,582,000</u>
Regional Office - IX	1,905,000	2,677,000	4,582,000
Region X - Northern Mindanao	<u>2,694,000</u>	<u>5,840,000</u>	<u>8,534,000</u>
Regional Office - X	2,694,000	5,840,000	8,534,000
Region XI - Davao	<u>3,570,000</u>	<u>6,208,000</u>	<u>9,778,000</u>
Regional Office - XI	3,570,000	6,208,000	9,778,000
Region XII - SOCCSKSARGEN	<u>2,992,000</u>	<u>2,107,000</u>	<u>5,099,000</u>
Regional Office - XII	2,992,000	2,107,000	5,099,000
Region XIII - Caraga	<u>3,284,000</u>	<u>2,670,000</u>	<u>5,954,000</u>
Regional Office - XIII	3,284,000	2,670,000	5,954,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>18,927,000</u>	<u>27,183,000</u>	<u>46,110,000</u>

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National Capital Region (NCR)	<u>5,344,000</u>	<u>25,249,000</u>	<u>30,593,000</u>
Central Office	5,344,000	25,249,000	30,593,000
Region I - Ilocos	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - I	1,175,000		1,175,000
Cordillera Administrative Region (CAR)		<u>250,000</u>	<u>250,000</u>
Regional Office - CAR		250,000	250,000
Region II - Cagayan Valley	<u>1,156,000</u>		<u>1,156,000</u>
Regional Office - II	1,156,000		1,156,000
Region III - Central Luzon	<u>1,175,000</u>	<u>148,000</u>	<u>1,323,000</u>
Regional Office - III	1,175,000	148,000	1,323,000
Region V - Bicol	<u>5,328,000</u>		<u>5,328,000</u>
Regional Office - V	5,328,000		5,328,000
Region VI - Western Visayas	<u>1,209,000</u>		<u>1,209,000</u>
Regional Office - VI	1,209,000		1,209,000
Region X - Northern Mindanao	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - X	1,175,000		1,175,000
Region XI - Davao	<u>1,209,000</u>	<u>36,000</u>	<u>1,245,000</u>
Regional Office - XI	1,209,000	36,000	1,245,000
Region XIII - Caraga	<u>1,156,000</u>	<u>1,500,000</u>	<u>2,656,000</u>
Regional Office - XIII	1,156,000	1,500,000	2,656,000
Legal Services	<u>35,411,000</u>	<u>3,066,000</u>	<u>38,477,000</u>
National Capital Region (NCR)		<u>50,000</u>	<u>50,000</u>
Central Office		50,000	50,000
Region I - Ilocos	<u>3,614,000</u>	<u>296,000</u>	<u>3,910,000</u>
Regional Office - I	3,614,000	296,000	3,910,000
Cordillera Administrative Region (CAR)	<u>5,950,000</u>	<u>802,000</u>	<u>6,752,000</u>
Regional Office - CAR	5,950,000	802,000	6,752,000
Region II - Cagayan Valley	<u>3,542,000</u>	<u>292,000</u>	<u>3,834,000</u>
Regional Office - II	3,542,000	292,000	3,834,000

Region III - Central Luzon	<u>5,841,000</u>	<u>114,000</u>	<u>5,955,000</u>
Regional Office - III	5,841,000	114,000	5,955,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>104,000</u>	<u>104,000</u>
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - VII	1,175,000		1,175,000
Region IX - Zamboanga Peninsula	<u>3,594,000</u>	<u>83,000</u>	<u>3,677,000</u>
Regional Office - IX	3,594,000	83,000	3,677,000
Region X - Northern Mindanao	<u>1,156,000</u>	<u>115,000</u>	<u>1,271,000</u>
Regional Office - X	1,156,000	115,000	1,271,000
Region XI - Davao	<u>4,682,000</u>	<u>324,000</u>	<u>5,006,000</u>
Regional Office - XI	4,682,000	324,000	5,006,000
Region XII - SOCCSKSARGEN	<u>2,348,000</u>	<u>153,000</u>	<u>2,501,000</u>
Regional Office - XII	2,348,000	153,000	2,501,000
Region XIII - Caraga	<u>3,509,000</u>	<u>454,000</u>	<u>3,963,000</u>
Regional Office - XIII	3,509,000	454,000	3,963,000
Adjudication Services	<u>20,723,000</u>	<u>2,976,000</u>	<u>23,699,000</u>
Region I - Ilocos	<u>2,163,000</u>		<u>2,163,000</u>
Regional Office - I	2,163,000		2,163,000
Cordillera Administrative Region (CAR)	<u>2,204,000</u>	<u>969,000</u>	<u>3,173,000</u>
Regional Office - CAR	2,204,000	969,000	3,173,000
Region II - Cagayan Valley	<u>2,112,000</u>		<u>2,112,000</u>
Regional Office - II	2,112,000		2,112,000

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Region III - Central Luzon	<u>1,801,000</u>		<u>1,801,000</u>
Regional Office - III	1,801,000		1,801,000
Region IVA - CALABARZON	<u>2,085,000</u>	<u>142,000</u>	<u>2,227,000</u>
Regional Office - IVA	2,085,000	142,000	2,227,000
Region V -Bicol	<u>284,000</u>	<u>96,000</u>	<u>380,000</u>
Regional Office - V	284,000	96,000	380,000
Region VI - Western Visayas	<u>1,775,000</u>	<u>181,000</u>	<u>1,956,000</u>
Regional Office - VI	1,775,000	181,000	1,956,000
Region IX - Zamboanga Peninsula	<u>1,775,000</u>	<u>359,000</u>	<u>2,134,000</u>
Regional Office - IX	1,775,000	359,000	2,134,000
Region X - Northern Mindanao	<u>2,060,000</u>	<u>474,000</u>	<u>2,534,000</u>
Regional Office - X	2,060,000	474,000	2,534,000
Region XI - Davao	<u>297,000</u>	<u>314,000</u>	<u>611,000</u>
Regional Office - XI	297,000	314,000	611,000
Region XII - SOCCSKSARGEN	<u>2,110,000</u>	<u>199,000</u>	<u>2,309,000</u>
Regional Office - XII	2,110,000	199,000	2,309,000
Region XIII - Caraga	<u>2,057,000</u>	<u>242,000</u>	<u>2,299,000</u>
Regional Office - XIII	2,057,000	242,000	2,299,000
Sub-total, Operations	<u>392,688,000</u>	<u>376,071,000</u>	<u>768,759,000</u>
TOTAL NEW APPROPRIATIONS	P <u>829,808,000</u>	P <u>492,569,000</u>	P <u>110,025,000</u>
			P <u>1,432,402,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

608,250

Total Permanent Positions

608,250

Other Compensation Common to All

Personnel Economic Relief Allowance	34,440
Representation Allowance	8,604
Transportation Allowance	8,604
Clothing and Uniform Allowance	8,610
Mid Year Bonus - Civilian	50,688
Year End Bonus	50,688
Cash Gift	7,175
Productivity Enhancement Incentive	7,175
Step Increment	1,518
Total Other Compensation Common to All	177,502
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	25,333
Total Other Compensation for Specific Groups	25,333
Other Benefits	
PAG-IBIG Contributions	1,718
PhilHealth Contributions	9,547
Employees Compensation Insurance Premiums	1,718
Loyalty Award - Civilian	570
Terminal Leave	5,170
Total Other Benefits	18,723
Total Personnel Services	829,808
Maintenance and Other Operating Expenses	
Travelling Expenses	55,859
Training and Scholarship Expenses	167,141
Supplies and Materials Expenses	40,333
Utility Expenses	12,168
Communication Expenses	16,837
Awards/Rewards and Prizes	142
Survey, Research, Exploration and Development Expenses	6,036
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,921
Professional Services	26,935
General Services	12,468
Repairs and Maintenance	3,014
Financial Assistance/Subsidy	3,984
Taxes, Insurance Premiums and Other Fees	1,920
Labor and Wages	4,831
Other Maintenance and Operating Expenses	
Advertising Expenses	2,259
Printing and Publication Expenses	2,799
Representation Expenses	74,601
Transportation and Delivery Expenses	6,479
Rent/Lease Expenses	36,167
Membership Dues and Contributions to Organizations	29
Subscription Expenses	3,288
Donations	6,416
Other Maintenance and Operating Expenses	4,942

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Total Maintenance and Other Operating Expenses	492,569
Total Current Operating Expenditures	1,322,377
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	86,885
Machinery and Equipment Outlay	16,240
Transportation Equipment Outlay	6,900
Total Capital Outlays	110,025
TOTAL NEW APPROPRIATIONS	1,432,402