

**XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder ..... P 202,449,416,000

New Appropriations, by Program/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 283,406,000	P 646,396,000	P	P 117,320,000	P 1,047,122,000
Support to Operations	210,864,000	1,419,303,000		294,758,000	1,924,925,000
Operations	<u>8,713,798,000</u>	<u>190,026,298,000</u>	<u>388,430,000</u>	<u>348,843,000</u>	<u>199,477,369,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	6,960,912,000	114,755,017,000	371,720,000	148,843,000	122,236,492,000
PROTECTIVE SOCIAL WELFARE PROGRAM	737,834,000	70,768,524,000	16,710,000	200,000,000	71,723,068,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,293,670,000			4,293,670,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	24,787,000	41,115,000			65,902,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>990,265,000</u>	<u>167,972,000</u>			<u>1,158,237,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>9,208,068,000</u></b>	<b>P <u>192,091,997,000</u></b>	<b>P <u>388,430,000</u></b>	<b>P <u>760,921,000</u></b>	<b>P <u>202,449,416,000</u></b>

**Special Provision(s)**

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Seven Billion Six Hundred Sixty Nine Million Nine Hundred Forty Two Thousand Pesos (P107,669,942,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount for rice subsidy	P 99,084,724,000
(b) Trainings	91,901,000
(c) Information, Education and Communication and Advocacy Materials and Printing of Manuals and Booklets	27,186,000
(d) Personnel Services	6,602,250,000
(e) Cost of Service	716,736,000
(f) Administrative Expenses	455,183,000
(g) Bank Service Fees	371,720,000
(h) Monitoring and Evaluation/Spot Checks	<u>320,242,000</u>
Total	<b>P <u>107,669,942,000</u></b>

The 4Ps shall cover the following beneficiaries, as determined by the DSWD: (i) those registered in the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in GIDAs; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they

precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the NHTS-PR shall be shared with the PSA.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the BSP.

**2. Rice Subsidy.** The amount of Twenty Eight Billion One Hundred Twenty Four Million Four Hundred Forty Six Thousand Pesos (P28,124,446,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of rice subsidy amounting to Six Hundred Pesos (P600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSWD may enter into a Memorandum of Agreement (MOA) with the National Food Authority (NFA) for the purchase of rice for the distribution to the 4Ps beneficiaries: *Provided*, That in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSWD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The Six Hundred Pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the twenty (20) kilos of rice per beneficiary.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

**3. Protective Services Program.** The amount appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

**4. Social Pension for Indigent Senior Citizens.** The amount of Twenty Five Billion Eighteen Million Fifteen Thousand Pesos (P25,018,015,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSWD.

**5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as Trust Receipts.

**6. Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

**7. PĀyapa at MĀsaganang PamayaNĀn Program.** The amount of Eight Hundred Seventy Nine Million Five Hundred Fifty Seven Thousand Pesos (P879,557,000) appropriated herein for the PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**8. Supplementary Feeding Program.** The amount appropriated herein for Supplementary Feeding Program shall be used to implement the Supplementary Feeding for children within the ages zero to four (0-4), and children under five (5) years of age who are not yet formally enrolled in kindergarten schools, using the community-based procurement system. The feeding program shall be administered in the child development center, daycare center, or in any other appropriate facility. Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with the large population of undernourished children. In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, The National Nutrition Council, the Department of Agriculture, the Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, pages 818, R.A. No. 11639)

**9. Cash-for-Work Program.** The amount appropriated herein under the Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) shall be used to provide cash for work for no income or low income families, homeless/street families, returning overseas filipino worker, indigenous peoples, persons with disabilities, families in conflict-affected communities, and other indigent or individuals/families in especially difficult circumstances who are vulnerable, at risks or affected by the COVID-19 pandemic. The projects and activities covered under the Cash-for-Work Program shall include, but not limited to, projects related to the management of, or response to, the COVID-19 pandemic such as the construction of isolation/quarantine facilities and handwashing facilities.

**10. Fisherfolk Income Support.** The DSWD, in consultation with the Bureau of Fisheries and Aquatic Resources (BFAR), shall develop a social protection system, including income support, for fisherfolk whose livelihoods are negatively affected during periods of closed seasons for fishing declared by BFAR and also during periods of inclement weather, when small crafts are prevented from going out to sea.

11. **Social Protection Program for Adolescent Mothers and Their Children (SPPAMC).** The amount of Ten Million Pesos (10,000,000) appropriated herein for the Social Protection Program for Adolescent Mothers and Their Children shall be used for the implementation of the approved strategies and interventions under such program developed by the DSWD, the Commission on Population and Development (CPD) and other relevant agencies. The fund shall also cover the Conditional Cash Transfer as part of the Social Protection Services for Adolescent Mothers based on approved criteria and mechanism by DSWD and CPD.

12. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

13. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 262,278,000	P 646,396,000		P 117,320,000	P 1,025,994,000
National Capital Region (NCR)	262,278,000	462,195,000		20,420,000	744,893,000
Central Office	262,278,000	403,301,000		11,510,000	677,089,000
Regional Office - NCR		58,894,000		8,910,000	67,804,000
Region I - Ilocos		19,881,000		6,960,000	26,841,000
Regional Office - I		19,881,000		6,960,000	26,841,000
Cordillera Administrative Region (CAR)		9,474,000		6,960,000	16,434,000
Regional Office - CAR		9,474,000		6,960,000	16,434,000
Region II - Cagayan Valley		6,580,000		6,960,000	13,540,000
Regional Office - II		6,580,000		6,960,000	13,540,000
Region III - Central Luzon		18,875,000		6,960,000	25,835,000
Regional Office - III		18,875,000		6,960,000	25,835,000
Region IVA - CALABARZON		22,454,000		5,460,000	27,914,000
Regional Office - IVA		22,454,000		5,460,000	27,914,000
Region IVB - MIMAROPA		15,673,000		5,460,000	21,133,000
Regional Office - IVB		15,673,000		5,460,000	21,133,000
Region V - Bicol		9,521,000		5,460,000	14,981,000
Regional Office - V		9,521,000		5,460,000	14,981,000
Region VI - Western Visayas		4,605,000		6,960,000	11,565,000
Regional Office - VI		4,605,000		6,960,000	11,565,000

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Region VII - Central Visayas	<u>5,759,000</u>	<u>6,960,000</u>	<u>12,719,000</u>
Regional Office - VII	5,759,000	6,960,000	12,719,000
Region VIII - Eastern Visayas	<u>29,876,000</u>	<u>5,460,000</u>	<u>35,336,000</u>
Regional Office - VIII	29,876,000	5,460,000	35,336,000
Region IX - Zamboanga Peninsula	<u>10,177,000</u>	<u>6,960,000</u>	<u>17,137,000</u>
Regional Office - IX	10,177,000	6,960,000	17,137,000
Region X - Northern Mindanao	<u>12,692,000</u>	<u>6,960,000</u>	<u>19,652,000</u>
Regional Office - X	12,692,000	6,960,000	19,652,000
Region XI - Davao	<u>4,943,000</u>	<u>6,960,000</u>	<u>11,903,000</u>
Regional Office - XI	4,943,000	6,960,000	11,903,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>	<u>5,460,000</u>	<u>14,484,000</u>
Regional Office - XII	9,024,000	5,460,000	14,484,000
Region XIII - Caraga	<u>4,667,000</u>	<u>6,960,000</u>	<u>11,627,000</u>
Regional Office - XIII	4,667,000	6,960,000	11,627,000
Administration of Personnel Benefits	<u>21,128,000</u>		<u>21,128,000</u>
National Capital Region (NCR)	<u>21,128,000</u>		<u>21,128,000</u>
Central Office	<u>21,128,000</u>		<u>21,128,000</u>
Sub-total, General Administration and Support	<u>283,406,000</u>	<u>646,396,000</u>	<u>1,047,122,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>12,350,000</u>	<u>1,231,332,000</u>	<u>294,758,000</u>
National Capital Region (NCR)	<u>12,350,000</u>	<u>1,231,332,000</u>	<u>294,758,000</u>
Central Office	12,350,000	1,231,332,000	294,758,000
Social Marketing Services	<u>13,085,000</u>	<u>6,902,000</u>	<u>19,987,000</u>
National Capital Region (NCR)	<u>13,085,000</u>	<u>6,902,000</u>	<u>19,987,000</u>
Central Office	13,085,000	6,902,000	19,987,000
Social Technology Development and Enhancement	<u>31,493,000</u>	<u>43,029,000</u>	<u>74,522,000</u>
National Capital Region (NCR)	<u>31,493,000</u>	<u>43,029,000</u>	<u>74,522,000</u>
Central Office	31,493,000	43,029,000	74,522,000

Formulation and development of policies and plans	<u>44,856,000</u>	<u>23,272,000</u>	<u>68,128,000</u>
National Capital Region (NCR)	<u>44,856,000</u>	<u>23,272,000</u>	<u>68,128,000</u>
Central Office	44,856,000	23,272,000	68,128,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>69,160,000</u>	<u>69,160,000</u>
National Capital Region (NCR)		<u>69,160,000</u>	<u>69,160,000</u>
Central Office		69,160,000	69,160,000
<b>Project(s)</b>			
Locally-Funded Project(s)	<u>109,080,000</u>	<u>45,608,000</u>	<u>154,688,000</u>
National Household Targeting System for Poverty Reduction	<u>109,080,000</u>	<u>45,608,000</u>	<u>154,688,000</u>
National Capital Region (NCR)	<u>37,614,000</u>	<u>31,950,000</u>	<u>69,564,000</u>
Central Office	33,280,000	31,144,000	64,424,000
Regional Office - NCR	4,334,000	806,000	5,140,000
Region I - Ilocos	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - I	4,334,000	806,000	5,140,000
Cordillera Administrative Region (CAR)	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - CAR	4,334,000	806,000	5,140,000
Region II - Cagayan Valley	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - II	4,334,000	806,000	5,140,000
Region III - Central Luzon	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - III	4,650,000	806,000	5,456,000
Region IVA - CALABARZON	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - IVA	4,334,000	806,000	5,140,000
Region IVB - MIMAROPA	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - IVB	4,334,000	806,000	5,140,000
Region V - Bicol	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - V	4,650,000	806,000	5,456,000
Region VI - Western Visayas	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - VI	4,650,000	806,000	5,456,000

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Region VII - Central Visayas	<u>4,334,000</u>	<u>806,000</u>		<u>5,140,000</u>
Regional Office - VII	4,334,000	806,000		5,140,000
Region VIII - Eastern Visayas	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - VIII	4,650,000	806,000		5,456,000
Region IX - Zamboanga Peninsula	<u>6,614,000</u>	<u>1,590,000</u>		<u>8,204,000</u>
Regional Office - IX	6,614,000	1,590,000		8,204,000
Region X - Northern Mindanao	<u>4,334,000</u>	<u>806,000</u>		<u>5,140,000</u>
Regional Office - X	4,334,000	806,000		5,140,000
Region XI - Davao	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - XI	4,650,000	806,000		5,456,000
Region XII - SOCCSKSARGEN	<u>6,614,000</u>	<u>1,590,000</u>		<u>8,204,000</u>
Regional Office - XII	6,614,000	1,590,000		8,204,000
Region XIII - Caraga	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - XIII	4,650,000	806,000		5,456,000
Sub-total, Support to Operations	<u>210,864,000</u>	<u>1,419,303,000</u>	<u>294,758,000</u>	<u>1,924,925,000</u>
Operations				
Well-being of poor families improved	<u>6,960,912,000</u>	<u>114,755,017,000</u>	<u>371,720,000</u>	<u>122,236,492,000</u>
<b>PROMOTIVE SOCIAL WELFARE PROGRAM</b>	<u>6,960,912,000</u>	<u>114,755,017,000</u>	<u>371,720,000</u>	<u>122,236,492,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>6,602,250,000</u>	<u>100,695,972,000</u>	<u>371,720,000</u>	<u>107,669,942,000</u>
National Capital Region (NCR)	<u>624,102,000</u>	<u>16,165,250,000</u>	<u>371,720,000</u>	<u>17,161,072,000</u>
Central Office	212,684,000	11,102,158,000	371,720,000	11,686,562,000
Regional Office - NCR	411,418,000	5,063,092,000		5,474,510,000
Region I - Ilocos	<u>318,988,000</u>	<u>4,306,128,000</u>		<u>4,625,116,000</u>
Regional Office - I	318,988,000	4,306,128,000		4,625,116,000
Cordillera Administrative Region (CAR)	<u>161,960,000</u>	<u>1,442,763,000</u>		<u>1,604,723,000</u>
Regional Office - CAR	161,960,000	1,442,763,000		1,604,723,000
Region II - Cagayan Valley	<u>204,957,000</u>	<u>2,479,739,000</u>		<u>2,684,696,000</u>
Regional Office - II	204,957,000	2,479,739,000		2,684,696,000

Region III - Central Luzon	<u>503,323,000</u>	<u>6,815,526,000</u>	<u>7,318,849,000</u>
Regional Office - III	503,323,000	6,815,526,000	7,318,849,000
Region IVA - CALABARZON	<u>453,215,000</u>	<u>7,027,987,000</u>	<u>7,481,202,000</u>
Regional Office - IVA	453,215,000	7,027,987,000	7,481,202,000
Region IVB - MIMAROPA	<u>316,504,000</u>	<u>4,535,745,000</u>	<u>4,852,249,000</u>
Regional Office - IVB	316,504,000	4,535,745,000	4,852,249,000
Region V - Bicol	<u>549,402,000</u>	<u>8,691,665,000</u>	<u>9,241,067,000</u>
Regional Office - V	549,402,000	8,691,665,000	9,241,067,000
Region VI - Western Visayas	<u>466,495,000</u>	<u>7,348,525,000</u>	<u>7,815,020,000</u>
Regional Office - VI	466,495,000	7,348,525,000	7,815,020,000
Region VII - Central Visayas	<u>433,489,000</u>	<u>6,758,932,000</u>	<u>7,192,421,000</u>
Regional Office - VII	433,489,000	6,758,932,000	7,192,421,000
Region VIII - Eastern Visayas	<u>426,000,000</u>	<u>6,380,410,000</u>	<u>6,806,410,000</u>
Regional Office - VIII	426,000,000	6,380,410,000	6,806,410,000
Region IX - Zamboanga Peninsula	<u>552,406,000</u>	<u>7,307,066,000</u>	<u>7,859,472,000</u>
Regional Office - IX	552,406,000	7,307,066,000	7,859,472,000
Region X - Northern Mindanao	<u>466,598,000</u>	<u>6,192,309,000</u>	<u>6,658,907,000</u>
Regional Office - X	466,598,000	6,192,309,000	6,658,907,000
Region XI - Davao	<u>373,940,000</u>	<u>6,084,286,000</u>	<u>6,458,226,000</u>
Regional Office - XI	373,940,000	6,084,286,000	6,458,226,000
Region XII - SOCCSKSARGEN	<u>435,605,000</u>	<u>4,974,382,000</u>	<u>5,409,987,000</u>
Regional Office - XII	435,605,000	4,974,382,000	5,409,987,000
Region XIII - Caraga	<u>315,266,000</u>	<u>4,185,259,000</u>	<u>4,500,525,000</u>
Regional Office - XIII	315,266,000	4,185,259,000	4,500,525,000
Sustainable Livelihood Program	<u>358,662,000</u>	<u>4,394,426,000</u>	<u>4,753,088,000</u>
National Capital Region (NCR)	<u>47,047,000</u>	<u>935,222,000</u>	<u>982,269,000</u>
Central Office	33,327,000	801,888,000	835,215,000
Regional Office - NCR	13,720,000	133,334,000	147,054,000
Region I - Ilocos	<u>13,553,000</u>	<u>230,030,000</u>	<u>243,583,000</u>
Regional Office - I	13,553,000	230,030,000	243,583,000

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Cordillera Administrative Region (CAR)	<u>15,990,000</u>	<u>125,943,000</u>	<u>141,933,000</u>
Regional Office - CAR	15,990,000	125,943,000	141,933,000
Region II - Cagayan Valley	<u>11,350,000</u>	<u>245,161,000</u>	<u>256,511,000</u>
Regional Office - II	11,350,000	245,161,000	256,511,000
Region III - Central Luzon	<u>11,350,000</u>	<u>229,357,000</u>	<u>240,707,000</u>
Regional Office - III	11,350,000	229,357,000	240,707,000
Region IVA - CALABARZON	<u>11,776,000</u>	<u>187,932,000</u>	<u>199,708,000</u>
Regional Office - IVA	11,776,000	187,932,000	199,708,000
Region IVB - MIMAROPA	<u>22,773,000</u>	<u>181,858,000</u>	<u>204,631,000</u>
Regional Office - IVB	22,773,000	181,858,000	204,631,000
Region V - Bicol	<u>22,014,000</u>	<u>255,120,000</u>	<u>277,134,000</u>
Regional Office - V	22,014,000	255,120,000	277,134,000
Region VI - Western Visayas	<u>18,462,000</u>	<u>332,800,000</u>	<u>351,262,000</u>
Regional Office - VI	18,462,000	332,800,000	351,262,000
Region VII - Central Visayas	<u>15,497,000</u>	<u>338,891,000</u>	<u>354,388,000</u>
Regional Office - VII	15,497,000	338,891,000	354,388,000
Region VIII - Eastern Visayas	<u>26,593,000</u>	<u>244,242,000</u>	<u>270,835,000</u>
Regional Office - VIII	26,593,000	244,242,000	270,835,000
Region IX - Zamboanga Peninsula	<u>40,391,000</u>	<u>170,722,000</u>	<u>211,113,000</u>
Regional Office - IX	40,391,000	170,722,000	211,113,000
Region X - Northern Mindanao	<u>27,945,000</u>	<u>243,441,000</u>	<u>271,386,000</u>
Regional Office - X	27,945,000	243,441,000	271,386,000
Region XI - Davao	<u>25,573,000</u>	<u>340,574,000</u>	<u>366,147,000</u>
Regional Office - XI	25,573,000	340,574,000	366,147,000
Region XII - SOCCSKSARGEN	<u>12,271,000</u>	<u>194,626,000</u>	<u>206,897,000</u>
Regional Office - XII	12,271,000	194,626,000	206,897,000
Region XIII - Caraga	<u>36,077,000</u>	<u>138,507,000</u>	<u>174,584,000</u>
Regional Office - XIII	36,077,000	138,507,000	174,584,000



**Project(s)**

Locally-Funded Project(s)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
National Capital Region (NCR)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
Central Office		4,705,310,000		4,705,310,000
Foreign-Assisted Project(s)		<u>4,959,309,000</u>	<u>148,843,000</u>	<u>5,108,152,000</u>
Additional Financing for Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project (AF KC NCDDP)		<u>4,698,319,000</u>		<u>4,698,319,000</u>
Loan Proceeds		<u>500,003,000</u>		<u>500,003,000</u>
National Capital Region (NCR)		<u>500,003,000</u>		<u>500,003,000</u>
Central Office		500,003,000		500,003,000
GOP Counterpart		<u>4,198,316,000</u>		<u>4,198,316,000</u>
National Capital Region (NCR)		<u>4,198,316,000</u>		<u>4,198,316,000</u>
Central Office		4,198,316,000		4,198,316,000
Beneficiary FIRST (Fast, Innovative and Responsive Service Transformation) (Emergency Social Protection Project)		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
Loan Proceeds		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
National Capital Region (NCR)		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
Central Office		260,990,000	148,843,000	409,833,000
Rights of the poor and vulnerable sectors promoted and protected	<u>737,834,000</u>	<u>70,768,524,000</u>	<u>16,710,000</u>	<u>200,000,000</u>
<b>PROTECTIVE SOCIAL WELFARE PROGRAM</b>	<u>737,834,000</u>	<u>70,768,524,000</u>	<u>16,710,000</u>	<u>200,000,000</u>
<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM</b>	<u>626,299,000</u>	<u>1,382,839,000</u>		<u>100,000,000</u>
Services for residential and center-based clients	<u>626,299,000</u>	<u>1,382,839,000</u>		<u>100,000,000</u>
National Capital Region (NCR)	<u>213,412,000</u>	<u>719,973,000</u>		<u>100,000,000</u>
Central Office		364,544,000	100,000,000	464,544,000

Regional Office - NCR	213,412,000	355,429,000	568,841,000
Region I - Ilocos	<u>34,127,000</u>	<u>49,381,000</u>	<u>83,508,000</u>
Regional Office - I	34,127,000	49,381,000	83,508,000
Cordillera Administrative Region (CAR)	<u>16,916,000</u>	<u>25,656,000</u>	<u>42,572,000</u>
Regional Office - CAR	16,916,000	25,656,000	42,572,000
Region II - Cagayan Valley	<u>20,577,000</u>	<u>21,915,000</u>	<u>42,492,000</u>
Regional Office - II	20,577,000	21,915,000	42,492,000
Region III - Central Luzon	<u>46,850,000</u>	<u>75,284,000</u>	<u>122,134,000</u>
Regional Office - III	46,850,000	75,284,000	122,134,000
Region IVA - CALABARZON	<u>57,481,000</u>	<u>70,809,000</u>	<u>128,290,000</u>
Regional Office - IVA	57,481,000	70,809,000	128,290,000
Region IVB - MIMAROPA	<u>996,000</u>	<u>5,045,000</u>	<u>6,041,000</u>
Regional Office - IVB	996,000	5,045,000	6,041,000
Region V - Bicol	<u>20,063,000</u>	<u>23,583,000</u>	<u>43,646,000</u>
Regional Office - V	20,063,000	23,583,000	43,646,000
Region VI - Western Visayas	<u>19,875,000</u>	<u>20,654,000</u>	<u>40,529,000</u>
Regional Office - VI	19,875,000	20,654,000	40,529,000
Region VII - Central Visayas	<u>36,854,000</u>	<u>34,759,000</u>	<u>71,613,000</u>
Regional Office - VII	36,854,000	34,759,000	71,613,000
Region VIII - Eastern Visayas	<u>29,874,000</u>	<u>39,278,000</u>	<u>69,152,000</u>
Regional Office - VIII	29,874,000	39,278,000	69,152,000
Region IX - Zamboanga Peninsula	<u>39,004,000</u>	<u>153,274,000</u>	<u>192,278,000</u>
Regional Office - IX	39,004,000	153,274,000	192,278,000
Region X - Northern Mindanao	<u>21,384,000</u>	<u>36,348,000</u>	<u>57,732,000</u>
Regional Office - X	21,384,000	36,348,000	57,732,000
Region XI - Davao	<u>44,374,000</u>	<u>59,941,000</u>	<u>104,315,000</u>
Regional Office - XI	44,374,000	59,941,000	104,315,000
Region XII - SOCCSKSARGEN	<u>15,345,000</u>	<u>23,741,000</u>	<u>39,086,000</u>
Regional Office - XII	15,345,000	23,741,000	39,086,000

Region XIII - Caraga	<u>9,167,000</u>	<u>23,198,000</u>	<u>32,365,000</u>
Regional Office - XIII	9,167,000	23,198,000	32,365,000
<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>		<u>4,161,542,000</u>	<u>4,161,542,000</u>
Supplementary Feeding Program		<u>4,161,542,000</u>	<u>4,161,542,000</u>
National Capital Region (NCR)		<u>593,268,000</u>	<u>593,268,000</u>
Central Office		385,505,000	385,505,000
Regional Office - NCR		207,763,000	207,763,000
Region I - Ilocos		<u>159,808,000</u>	<u>159,808,000</u>
Regional Office - I		159,808,000	159,808,000
Cordillera Administrative Region (CAR)		<u>121,961,000</u>	<u>121,961,000</u>
Regional Office - CAR		121,961,000	121,961,000
Region II - Cagayan Valley		<u>175,153,000</u>	<u>175,153,000</u>
Regional Office - II		175,153,000	175,153,000
Region III - Central Luzon		<u>228,666,000</u>	<u>228,666,000</u>
Regional Office - III		228,666,000	228,666,000
Region IVA - CALABARZON		<u>369,583,000</u>	<u>369,583,000</u>
Regional Office - IVA		369,583,000	369,583,000
Region IVB - MIMAROPA		<u>191,412,000</u>	<u>191,412,000</u>
Regional Office - IVB		191,412,000	191,412,000
Region V - Bicol		<u>298,308,000</u>	<u>298,308,000</u>
Regional Office - V		298,308,000	298,308,000
Region VI - Western Visayas		<u>371,916,000</u>	<u>371,916,000</u>
Regional Office - VI		371,916,000	371,916,000
Region VII - Central Visayas		<u>294,401,000</u>	<u>294,401,000</u>
Regional Office - VII		294,401,000	294,401,000
Region VIII - Eastern Visayas		<u>162,516,000</u>	<u>162,516,000</u>
Regional Office - VIII		162,516,000	162,516,000
Region IX - Zamboanga Peninsula		<u>216,268,000</u>	<u>216,268,000</u>
Regional Office - IX		216,268,000	216,268,000

Region X - Northern Mindanao		<u>340,138,000</u>		<u>340,138,000</u>
Regional Office - X		340,138,000		340,138,000
Region XI - Davao		<u>233,031,000</u>		<u>233,031,000</u>
Regional Office - XI		233,031,000		233,031,000
Region XII - SOCCSKSARGEN		<u>186,041,000</u>		<u>186,041,000</u>
Regional Office - XII		186,041,000		186,041,000
Region XIII - Caraga		<u>219,072,000</u>		<u>219,072,000</u>
Regional Office - XIII		219,072,000		219,072,000
<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<u>30,701,000</u>	<u>25,148,461,000</u>	<u>16,710,000</u>	<u>25,195,872,000</u>
Social Pension for Indigent Senior Citizens	<u>30,701,000</u>	<u>24,970,604,000</u>	<u>16,710,000</u>	<u>25,018,015,000</u>
National Capital Region (NCR)	<u>7,391,000</u>	<u>2,454,487,000</u>	<u>16,710,000</u>	<u>2,478,588,000</u>
Central Office	5,837,000	1,094,648,000	16,710,000	1,117,195,000
Regional Office - NCR	1,554,000	1,359,839,000		1,361,393,000
Region I - Ilocos	<u>1,554,000</u>	<u>1,259,637,000</u>		<u>1,261,191,000</u>
Regional Office - I	1,554,000	1,259,637,000		1,261,191,000
Cordillera Administrative Region (CAR)	<u>1,554,000</u>	<u>695,968,000</u>		<u>697,522,000</u>
Regional Office - CAR	1,554,000	695,968,000		697,522,000
Region II - Cagayan Valley	<u>1,554,000</u>	<u>1,492,899,000</u>		<u>1,494,453,000</u>
Regional Office - II	1,554,000	1,492,899,000		1,494,453,000
Region III - Central Luzon	<u>1,554,000</u>	<u>806,159,000</u>		<u>807,713,000</u>
Regional Office - III	1,554,000	806,159,000		807,713,000
Region IVA - CALABARZON	<u>1,554,000</u>	<u>2,021,772,000</u>		<u>2,023,326,000</u>
Regional Office - IVA	1,554,000	2,021,772,000		2,023,326,000
Region IVB - MIMAROPA	<u>1,554,000</u>	<u>1,254,418,000</u>		<u>1,255,972,000</u>
Regional Office - IVB	1,554,000	1,254,418,000		1,255,972,000
Region V - Bicol	<u>1,554,000</u>	<u>1,741,244,000</u>		<u>1,742,798,000</u>
Regional Office - V	1,554,000	1,741,244,000		1,742,798,000
Region VI - Western Visayas	<u>1,554,000</u>	<u>2,337,630,000</u>		<u>2,339,184,000</u>

Regional Office - VI	1,554,000	2,337,630,000		2,339,184,000
Region VII - Central Visayas	<u>1,554,000</u>	<u>1,832,309,000</u>		<u>1,833,863,000</u>
Regional Office - VII	1,554,000	1,832,309,000		1,833,863,000
Region VIII - Eastern Visayas	<u>1,554,000</u>	<u>1,770,562,000</u>		<u>1,772,116,000</u>
Regional Office - VIII	1,554,000	1,770,562,000		1,772,116,000
Region IX - Zamboanga Peninsula	<u>1,554,000</u>	<u>1,311,351,000</u>		<u>1,312,905,000</u>
Regional Office - IX	1,554,000	1,311,351,000		1,312,905,000
Region X - Northern Mindanao	<u>1,554,000</u>	<u>1,421,448,000</u>		<u>1,423,002,000</u>
Regional Office - X	1,554,000	1,421,448,000		1,423,002,000
Region XI - Davao	<u>1,554,000</u>	<u>1,749,989,000</u>		<u>1,751,543,000</u>
Regional Office - XI	1,554,000	1,749,989,000		1,751,543,000
Region XII - SOCCSKSARGEN	<u>1,554,000</u>	<u>1,689,160,000</u>		<u>1,690,714,000</u>
Regional Office - XII	1,554,000	1,689,160,000		1,690,714,000
Region XIII - Caraga	<u>1,554,000</u>	<u>1,131,571,000</u>		<u>1,133,125,000</u>
Regional Office - XIII	1,554,000	1,131,571,000		1,133,125,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		<u>177,857,000</u>		<u>177,857,000</u>
National Capital Region (NCR)		<u>177,857,000</u>		<u>177,857,000</u>
Central Office		177,857,000		177,857,000
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM</b>	<u>55,907,000</u>	<u>39,928,550,000</u>	<u>98,000,000</u>	<u>40,082,457,000</u>
Protective services for individuals and families in difficult circumstances	<u>55,907,000</u>	<u>39,711,163,000</u>	<u>98,000,000</u>	<u>39,865,070,000</u>
National Capital Region (NCR)	<u>55,907,000</u>	<u>39,711,163,000</u>	<u>98,000,000</u>	<u>39,865,070,000</u>
Central Office	55,907,000	37,889,431,000	98,000,000	38,043,338,000
Regional Office - NCR		1,821,732,000		1,821,732,000
Assistance to Persons with Disability and Older Persons		<u>11,167,000</u>		<u>11,167,000</u>
National Capital Region (NCR)		<u>11,167,000</u>		<u>11,167,000</u>
Central Office		11,167,000		11,167,000

**Project(s)**

Locally-Funded Project(s)		<u>206,220,000</u>		<u>206,220,000</u>
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaus		<u>34,924,000</u>		<u>34,924,000</u>
National Capital Region (NCR)		<u>34,924,000</u>		<u>34,924,000</u>
Central Office		34,924,000		34,924,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>161,296,000</u>		<u>161,296,000</u>
National Capital Region (NCR)		<u>161,296,000</u>		<u>161,296,000</u>
Central Office		161,296,000		161,296,000
Social Protection Program for Adolescent Mothers and Their Children		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
<b>SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM</b>	<u>24,927,000</u>	<u>147,132,000</u>	<u>2,000,000</u>	<u>174,059,000</u>
Services to Distressed Overseas Filipinos	<u>24,927,000</u>	<u>69,061,000</u>		<u>93,988,000</u>
National Capital Region (NCR)	<u>24,927,000</u>	<u>69,061,000</u>		<u>93,988,000</u>
Central Office	24,927,000	69,061,000		93,988,000
Services to Displaced Persons (Deportees)		<u>53,291,000</u>	<u>2,000,000</u>	<u>55,291,000</u>
National Capital Region (NCR)		<u>53,291,000</u>	<u>2,000,000</u>	<u>55,291,000</u>
Central Office		53,291,000	2,000,000	55,291,000
Recovery and Reintegration Program for Trafficked Persons		<u>24,780,000</u>		<u>24,780,000</u>
National Capital Region (NCR)		<u>11,007,000</u>		<u>11,007,000</u>
Central Office		9,493,000		9,493,000
Regional Office - NCR		1,514,000		1,514,000
Region I - Ilocos		<u>1,013,000</u>		<u>1,013,000</u>
Regional Office - I		1,013,000		1,013,000
Cordillera Administrative Region (CAR)		<u>801,000</u>		<u>801,000</u>
Regional Office - CAR		801,000		801,000
Region II - Cagayan Valley		<u>729,000</u>		<u>729,000</u>
Regional Office - II		729,000		729,000

Region III - Central Luzon	<u>937,000</u>	<u>937,000</u>
Regional Office - III	937,000	937,000
Region IVA - CALABARZON	<u>806,000</u>	<u>806,000</u>
Regional Office - IVA	806,000	806,000
Region IVB - MIMAROPA	<u>699,000</u>	<u>699,000</u>
Regional Office - IVB	699,000	699,000
Region V - Bicol	<u>785,000</u>	<u>785,000</u>
Regional Office - V	785,000	785,000
Region VI - Western Visayas	<u>931,000</u>	<u>931,000</u>
Regional Office - VI	931,000	931,000
Region VII - Central Visayas	<u>960,000</u>	<u>960,000</u>
Regional Office - VII	960,000	960,000
Region VIII - Eastern Visayas	<u>896,000</u>	<u>896,000</u>
Regional Office - VIII	896,000	896,000
Region IX - Zamboanga Peninsula	<u>1,112,000</u>	<u>1,112,000</u>
Regional Office - IX	1,112,000	1,112,000
Region X - Northern Mindanao	<u>820,000</u>	<u>820,000</u>
Regional Office - X	820,000	820,000
Region XI - Davao	<u>1,031,000</u>	<u>1,031,000</u>
Regional Office - XI	1,031,000	1,031,000
Region XII - SOCCSKSARGEN	<u>1,003,000</u>	<u>1,003,000</u>
Regional Office - XII	1,003,000	1,003,000
Region XIII - Caraga	<u>1,250,000</u>	<u>1,250,000</u>
Regional Office - XIII	1,250,000	1,250,000
Immediate relief and early recovery of disaster victims/ survivors ensured	<u>4,293,670,000</u>	<u>4,293,670,000</u>
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>	<u>4,293,670,000</u>	<u>4,293,670,000</u>
Disaster response and rehabilitation program	<u>2,116,741,000</u>	<u>2,116,741,000</u>

National Capital Region (NCR)	<u>2,116,741,000</u>	<u>2,116,741,000</u>
Central Office	2,116,741,000	2,116,741,000
National Resource Operation	<u>47,372,000</u>	<u>47,372,000</u>
National Capital Region (NCR)	<u>47,372,000</u>	<u>47,372,000</u>
Central Office	47,372,000	47,372,000
Quick Response Fund	<u>1,250,000,000</u>	<u>1,250,000,000</u>
National Capital Region (NCR)	<u>1,250,000,000</u>	<u>1,250,000,000</u>
Central Office	1,250,000,000	1,250,000,000
<b>Project(s)</b>		
Locally-Funded Project(s)	<u>879,557,000</u>	<u>879,557,000</u>
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - Peace and Development Fund	<u>460,917,000</u>	<u>460,917,000</u>
National Capital Region (NCR)	<u>460,917,000</u>	<u>460,917,000</u>
Central Office	460,917,000	460,917,000
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - DSWD/LGU Led Livelihood	<u>418,640,000</u>	<u>418,640,000</u>
National Capital Region (NCR)	<u>418,640,000</u>	<u>418,640,000</u>
Central Office	418,640,000	418,640,000
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	<u>24,787,000</u>	<u>41,115,000</u>
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>	<u>24,787,000</u>	<u>41,115,000</u>
Standards-setting, licensing, accreditation and monitoring services	<u>24,787,000</u>	<u>41,115,000</u>
National Capital Region (NCR)	<u>24,787,000</u>	<u>41,115,000</u>
Central Office	24,787,000	41,115,000
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	<u>990,265,000</u>	<u>1,158,237,000</u>



**SOCIAL WELFARE AND DEVELOPMENT  
TECHNICAL ASSISTANCE AND RESOURCE  
AUGMENTATION PROGRAM**

	<u>990,265,000</u>	<u>167,972,000</u>	<u>1,158,237,000</u>
Provision of technical/advisory assistance and other related support services	<u>977,452,000</u>	<u>143,274,000</u>	<u>1,120,726,000</u>
National Capital Region (NCR)	<u>94,607,000</u>	<u>14,196,000</u>	<u>108,803,000</u>
Regional Office - NCR	94,607,000	14,196,000	108,803,000
Region I - Ilocos	<u>56,931,000</u>	<u>7,835,000</u>	<u>64,766,000</u>
Regional Office - I	56,931,000	7,835,000	64,766,000
Cordillera Administrative Region (CAR)	<u>51,890,000</u>	<u>7,036,000</u>	<u>58,926,000</u>
Regional Office - CAR	51,890,000	7,036,000	58,926,000
Region II - Cagayan Valley	<u>55,615,000</u>	<u>10,915,000</u>	<u>66,530,000</u>
Regional Office - II	55,615,000	10,915,000	66,530,000
Region III - Central Luzon	<u>71,263,000</u>	<u>13,246,000</u>	<u>84,509,000</u>
Regional Office - III	71,263,000	13,246,000	84,509,000
Region IVA - CALABARZON	<u>60,512,000</u>	<u>8,289,000</u>	<u>68,801,000</u>
Regional Office - IVA	60,512,000	8,289,000	68,801,000
Region IVB - MIMAROPA	<u>55,165,000</u>	<u>11,601,000</u>	<u>66,766,000</u>
Regional Office - IVB	55,165,000	11,601,000	66,766,000
Region V - Bicol	<u>55,543,000</u>	<u>7,132,000</u>	<u>62,675,000</u>
Regional Office - V	55,543,000	7,132,000	62,675,000
Region VI - Western Visayas	<u>59,576,000</u>	<u>7,513,000</u>	<u>67,089,000</u>
Regional Office - VI	59,576,000	7,513,000	67,089,000
Region VII - Central Visayas	<u>63,709,000</u>	<u>6,723,000</u>	<u>70,432,000</u>
Regional Office - VII	63,709,000	6,723,000	70,432,000
Region VIII - Eastern Visayas	<u>49,413,000</u>	<u>7,840,000</u>	<u>57,253,000</u>
Regional Office - VIII	49,413,000	7,840,000	57,253,000
Region IX - Zamboanga Peninsula	<u>65,643,000</u>	<u>10,276,000</u>	<u>75,919,000</u>
Regional Office - IX	65,643,000	10,276,000	75,919,000
Region X - Northern Mindanao	<u>58,392,000</u>	<u>6,948,000</u>	<u>65,340,000</u>

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Regional Office - X	58,392,000	6,948,000			65,340,000
Region XI - Davao	<u>58,336,000</u>	<u>7,931,000</u>			<u>66,267,000</u>
Regional Office - XI	58,336,000	7,931,000			66,267,000
Region XII - SOCCSKSARGEN	<u>63,542,000</u>	<u>9,667,000</u>			<u>73,209,000</u>
Regional Office - XII	63,542,000	9,667,000			73,209,000
Region XIII - Caraga	<u>57,315,000</u>	<u>6,126,000</u>			<u>63,441,000</u>
Regional Office - XIII	57,315,000	6,126,000			63,441,000
Provision of capability training programs	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
National Capital Region (NCR)	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
Central Office	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
Sub-total, Operations	<u>8,713,798,000</u>	<u>190,026,298,000</u>	<u>388,430,000</u>	<u>348,843,000</u>	<u>199,477,369,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>9,208,068,000</u></b>	<b>P <u>192,091,997,000</u></b>	<b>P <u>388,430,000</u></b>	<b>P <u>760,921,000</u></b>	<b>P <u>202,449,416,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,222,261

Total Permanent Positions

1,222,261

Other Compensation Common to All

Personnel Economic Relief Allowance

70,392

Representation Allowance

11,178

Transportation Allowance

10,986

Clothing and Uniform Allowance

17,598

Mid-Year Bonus - Civilian

101,859

Year End Bonus

101,859

Cash Gift

14,665

Productivity Enhancement Incentive

14,665

Step Increment

3,057

Total Other Compensation Common to All

346,259

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,261

Magna Carta for Public Social Workers	102,364
Overseas Allowance	24,927
	<hr/>
Total Other Compensation for Specific Groups	128,552
	<hr/>
Other Benefits	
PAG-IBIG Contributions	3,516
PhilHealth Contributions	19,972
Employees Compensation Insurance Premiums	3,516
Loyalty Award - Civilian	2,225
Terminal Leave	21,128
	<hr/>
Total Other Benefits	50,357
	<hr/>
Non-Permanent Positions	7,460,639
	<hr/>
Total Personnel Services	9,208,068
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,449,697
Training and Scholarship Expenses	1,081,622
Supplies and Materials Expenses	2,017,949
Utility Expenses	260,778
Communication Expenses	250,898
Awards/Rewards and Prizes	23,180
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	6,565
Professional Services	7,901,452
General Services	559,085
Repairs and Maintenance	171,703
Financial Assistance/Subsidy	176,895,218
Taxes, Insurance Premiums and Other Fees	73,706
Labor and Wages	83,687
Other Maintenance and Operating Expenses	
Advertising Expenses	43,655
Printing and Publication Expenses	49,336
Representation Expenses	129,948
Transportation and Delivery Expenses	43,542
Rent/Lease Expenses	185,350
Membership Dues and Contributions to Organizations	73
Subscription Expenses	740,882
Other Maintenance and Operating Expenses	103,671
	<hr/>
Total Maintenance and Other Operating Expenses	192,091,997
	<hr/>
Financial Expenses	
Bank Charges	388,430
	<hr/>
Total Financial Expenses	388,430
	<hr/>
Total Current Operating Expenditures	201,688,495
	<hr/>
Capital Outlays	

Property, Plant and Equipment Outlay	
Infrastructure Outlay	107,670
Buildings and Other Structures	188,640
Machinery and Equipment Outlay	335,931
Transportation and Equipment Outlay	<u>128,680</u>
Total Capital Outlays	<u>760,921</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>202,449,416</u></u></b>

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 81,494,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,351,000	P 14,070,000	P	P 29,421,000
Operations	<u>6,209,000</u>	<u>43,469,000</u>	<u>2,395,000</u>	<u>52,073,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>6,209,000</u>	<u>43,469,000</u>	<u>2,395,000</u>	<u>52,073,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 21,560,000</u></u></b>	<b><u><u>P 57,539,000</u></u></b>	<b><u><u>P 2,395,000</u></u></b>	<b><u><u>P 81,494,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provision of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>15,351,000</u>	P <u>14,070,000</u>	P	P <u>29,421,000</u>
Sub-total, General Administration and Support	<u>15,351,000</u>	<u>14,070,000</u>		<u>29,421,000</u>
Operations				

Coordination of government actions for the fulfillment of the rights of the child	<u>6,209,000</u>	<u>43,469,000</u>	<u>2,395,000</u>	<u>52,073,000</u>
<b>CHILD RIGHTS COORDINATION PROGRAM</b>	<u>6,209,000</u>	<u>43,469,000</u>	<u>2,395,000</u>	<u>52,073,000</u>
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	<u>6,209,000</u>	<u>39,469,000</u>	<u>1,195,000</u>	<u>46,873,000</u>
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>4,000,000</u>	<u>1,200,000</u>	<u>5,200,000</u>
Monitoring/Operation of the Subaybay Bata		<u>4,000,000</u>	<u>1,200,000</u>	<u>5,200,000</u>
Sub-total, Operations	<u>6,209,000</u>	<u>43,469,000</u>	<u>2,395,000</u>	<u>52,073,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 21,560,000</u></u>	<u><u>P 57,539,000</u></u>	<u><u>P 2,395,000</u></u>	<u><u>P 81,494,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,487

Total Permanent Positions

16,487

Other Compensation Common to All

Personnel Economic Relief Allowance

672

Representation Allowance

360

Transportation Allowance

120

Clothing and Uniform Allowance

168

Honoraria

367

Mid-Year Bonus - Civilian

1,374

Year End Bonus

1,374

Cash Gift

140

Productivity Enhancement Incentive

140

Step / Step Increment

41

Total Other Compensation Common to All

4,756

Other Benefits

PAG-IBIG Contributions

34

PhilHealth Contributions

249

Employees Compensation Insurance Premiums

34

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Total Other Benefits	317
Total Personnel Services	<u>21,560</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,130
Training and Scholarship Expenses	5,458
Supplies and Materials Expenses	3,059
Utility Expenses	2,099
Communication Expenses	3,786
Awards/Rewards and Prizes	95
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	333
Professional Services	24,352
General Services	2,400
Repairs and Maintenance	570
Taxes, Insurance Premiums and Other Fees	223
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	3,109
Representation Expenses	2,564
Rent/Lease Expenses	60
Subscription Expenses	2,972
Other Maintenance and Operating Expenses	<u>4,300</u>
Total Maintenance and Other Operating Expenses	<u>57,539</u>
Total Current Operating Expenditures	<u>79,099</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,395</u>
Total Capital Outlays	<u>2,395</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>81,494</u></u></b>

**C. INTER-COUNTRY ADOPTION BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 56,097,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,455,000	P 9,830,000	P	16,285,000
Operations	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>

INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,656,000	5,516,000	10,172,000
INTER-COUNTRY ADOPTION PROGRAM	<u>8,783,000</u>	<u>20,857,000</u>	<u>29,640,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>19,894,000</u></b>	<b>P <u>36,203,000</u></b>	<b>P <u>56,097,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provision of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 6,316,000	P 9,830,000		P 16,146,000
Administration of Personnel Benefits	<u>139,000</u>			<u>139,000</u>
Sub-total, General Administration and Support	<u>6,455,000</u>	<u>9,830,000</u>		<u>16,285,000</u>
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>4,656,000</u>	<u>5,516,000</u>		<u>10,172,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,656,000	5,516,000		10,172,000
INTER-COUNTRY ADOPTION PROGRAM	<u>8,783,000</u>	<u>20,857,000</u>		<u>29,640,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	<u>8,783,000</u>	<u>20,857,000</u>		<u>29,640,000</u>
Sub-total, Operations	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>19,894,000</u></b>	<b>P <u>36,203,000</u></b>		<b>P <u>56,097,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>15,063</u>
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Total Permanent Positions	<u>15,063</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	744
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Representation Allowance	168
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Transportation Allowance	168
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Clothing and Uniform Allowance	186
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Mid-Year Bonus - Civilian	1,255
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Year End Bonus	1,255
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Cash Gift	155
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Productivity Enhancement Incentive	155
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Step Increment	<u>38</u>
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Total Other Compensation Common to All	<u>4,124</u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Social Workers	<u>251</u>
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Total Other Compensation for Specific Groups	<u>251</u>
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**Other Benefits**

PAG-IBIG Contributions	38
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PhilHealth Contributions	241
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Employees Compensation Insurance Premiums	38
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Terminal Leave	<u>139</u>
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Total Other Benefits	<u>456</u>
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Total Personnel Services	<u>19,894</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	5,626
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Training and Scholarship Expenses	5,705
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Supplies and Materials Expenses	5,561
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Utility Expenses	672
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Communication Expenses	2,140
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	8,010
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General Services	2,600
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Repairs and Maintenance	409
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Taxes, Insurance Premiums and Other Fees	160
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	205
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Representation Expenses	1,100
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Rent/Lease Expenses	3,604
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Subscription Expenses	5
Donations	100
Other Maintenance and Operating Expenses	<u>170</u>
Total Maintenance and Other Operating Expenses	<u>36,203</u>
Total Current Operating Expenditures	<u>56,097</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>56,097</u></u>

**D. JUVENILE JUSTICE AND WELFARE COUNCIL**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 186,826,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 21,512,000	P 5,535,000	P	P 27,047,000
Operations	<u>24,495,000</u>	<u>134,191,000</u>	<u>1,093,000</u>	<u>159,779,000</u>
<b>JUVENILE JUSTICE AND WELFARE PROGRAM</b>	<u>24,495,000</u>	<u>134,191,000</u>	<u>1,093,000</u>	<u>159,779,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 46,007,000</u></u>	<u><u>P 139,726,000</u></u>	<u><u>P 1,093,000</u></u>	<u><u>P 186,826,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>21,512,000</u>	P <u>5,535,000</u>	P	P <u>27,047,000</u>
Sub-total, General Administration and Support	<u>21,512,000</u>	<u>5,535,000</u>		<u>27,047,000</u>
Operations				
Coordination of government actions for the implementation of the juvenile intervention				

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programs and activities improved	<u>24,495,000</u>	<u>134,191,000</u>	<u>1,093,000</u>	<u>159,779,000</u>
<b>JUVENILE JUSTICE AND WELFARE PROGRAM</b>	<u>24,495,000</u>	<u>134,191,000</u>	<u>1,093,000</u>	<u>159,779,000</u>
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	<u>24,495,000</u>	<u>59,191,000</u>	<u>1,093,000</u>	<u>84,779,000</u>
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>75,000,000</u>		<u>75,000,000</u>
Operation and Maintenance of Bahay Pag-Asa		<u>75,000,000</u>		<u>75,000,000</u>
Sub-total, Operations	<u>24,495,000</u>	<u>134,191,000</u>	<u>1,093,000</u>	<u>159,779,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>46,007,000</u></b>	<b>P <u>139,726,000</u></b>	<b>P <u>1,093,000</u></b>	<b>P <u>186,826,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>32,274</u>
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Total Permanent Positions	<u>32,274</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,560
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	2,689
Year End Bonus	2,689
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	<u>80</u>

Total Other Compensation Common to All	<u>8,622</u>
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	<u>4,432</u>
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Total Other Compensation for Specific Groups	<u>4,432</u>
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Other Benefits

PAG-IBIG Contributions	78
PhilHealth Contributions	523

Employees Compensation Insurance Premiums	78
Total Other Benefits	679
Total Personnel Services	46,007
Maintenance and Other Operating Expenses	
Travelling Expenses	5,350
Training and Scholarship Expenses	17,158
Supplies and Materials Expenses	5,717
Utility Expenses	640
Communication Expenses	3,290
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,729
General Services	2,235
Repairs and Maintenance	1,300
Financial Assistance/Subsidy	75,000
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	750
Representation Expenses	5,500
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,180
Subscription Expenses	1,211
Other Maintenance and Operating Expenses	2,530
Total Maintenance and Other Operating Expenses	139,726
Total Current Operating Expenditures	185,733
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,093
Total Capital Outlays	1,093
<b>TOTAL NEW APPROPRIATIONS</b>	<b>186,826</b>

**E. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 288,837,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
		Expenses	
<u>Personnel Services</u>	<u>Capital Outlays</u>		<u>Total</u>

**PROGRAMS**

General Administration and Support	P	24,408,000	P	31,828,000	P	1,740,000	P	57,976,000
Operations		<u>44,122,000</u>		<u>186,739,000</u>				<u>230,861,000</u>
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>		<u>44,122,000</u>		<u>186,739,000</u>				<u>230,861,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>68,530,000</u></b>	<b>P</b>	<b><u>218,567,000</u></b>	<b>P</b>	<b><u>1,740,000</u></b>	<b>P</b>	<b><u>288,837,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	24,408,000	P	31,828,000
Sub-total, General Administration and Support		<u>24,408,000</u>		<u>31,828,000</u>
Operations				
People-responsive anti-poverty government policies and programs institutionalized		<u>44,122,000</u>		<u>186,739,000</u>
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>		<u>44,122,000</u>		<u>186,739,000</u>
<b>POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM</b>		<u>25,120,000</u>		<u>95,235,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms		25,120,000		36,803,000
Provision of information and advocacy support				8,432,000
<b>Project(s)</b>				
Locally-Funded Project(s)				<u>50,000,000</u>
National Poverty Reduction Program (NPRP) Monitoring and Evaluation				<u>50,000,000</u>
<b>BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM</b>		<u>19,002,000</u>		<u>91,504,000</u>

Support to consultative and convergence platforms	<u>19,002,000</u>	<u>91,504,000</u>	<u>110,506,000</u>
Sub-total, Operations	<u>44,122,000</u>	<u>186,739,000</u>	<u>230,861,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>68,530,000</u></b>	<b>P <u>218,567,000</u></b>	<b>P <u>1,740,000</u></b>
			<b>P <u>288,837,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

38,736

Total Permanent Positions

38,736

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,080

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

270

Mid-Year Bonus - Civilian

3,228

Year End Bonus

3,228

Cash Gift

225

Per Diems

17,520

Productivity Enhancement Incentive

225

Step Increment

97

Total Other Compensation Common to All

27,709

## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

1,482

Total Other Compensation for Specific Groups

1,482

## Other Benefits

PAG-IBIG Contributions

54

PhilHealth Contributions

495

Employees Compensation Insurance Premiums

54

Total Other Benefits

603

Total Personnel Services

68,530

## Maintenance and Other Operating Expenses

Travelling Expenses

20,701

Training and Scholarship Expenses

10,000

Supplies and Materials Expenses

10,887

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Utility Expenses	3,342
Communication Expenses	9,439
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	142,294
General Services	3,145
Repairs and Maintenance	730
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	889
Representation Expenses	11,788
Rent/Lease Expenses	4,196
Subscription Expenses	35
Other Maintenance and Operating Expenses	191
	<hr/>
Total Maintenance and Other Operating Expenses	218,567
	<hr/>
Total Current Operating Expenditures	287,097
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,740
	<hr/>
Total Capital Outlays	1,740
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>288,837</b>
	<hr/> <hr/>

**F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,432,402,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 217,773,000	P 89,198,000	P 93,785,000	P 400,756,000
Support to Operations	219,347,000	27,300,000	16,240,000	262,887,000
Operations	<hr/> 392,688,000	<hr/> 376,071,000		<hr/> 768,759,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	102,934,000	82,126,000		185,060,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	181,130,000	207,003,000		388,133,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<hr/> 108,624,000	<hr/> 86,942,000		<hr/> 195,566,000
<b>TOTAL NEW APPROPRIATIONS</b>	<hr/> <hr/> P 829,808,000	<hr/> <hr/> P 492,569,000	<hr/> <hr/> P 110,025,000	<hr/> <hr/> P 1,432,402,000

**Special Provision(s)**

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Ninety Four Million Eight Hundred Seventy One Thousand Pesos (P94,871,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** The National Commission on Indigenous Peoples (NCIP), under an integrated climate adaptation and resilience approach, shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 212,603,000	P 89,198,000	P 93,785,000	P 395,586,000
National Capital Region (NCR)	67,358,000	34,280,000		101,638,000
Central Office	67,358,000	34,280,000		101,638,000
Region I - Ilocos	10,926,000	3,832,000		14,758,000
Regional Office - I	10,926,000	3,832,000		14,758,000
Cordillera Administrative Region (CAR)	18,179,000	5,363,000		23,542,000
Regional Office - CAR	18,179,000	5,363,000		23,542,000
Region II - Cagayan Valley	12,657,000	4,776,000		17,433,000
Regional Office - II	12,657,000	4,776,000		17,433,000
Region III - Central Luzon	14,971,000	4,875,000		19,846,000
Regional Office - III	14,971,000	4,875,000		19,846,000
Region IVA - CALABARZON	6,228,000	2,808,000		9,036,000
Regional Office - IVA	6,228,000	2,808,000		9,036,000
Region IVB - MIMAROPA	20,000	1,705,000		1,725,000
Regional Office - IVB	20,000	1,705,000		1,725,000
Region V - Bicol	9,713,000	3,528,000	2,300,000	15,541,000
Regional Office - V	9,713,000	3,528,000	2,300,000	15,541,000

Region VI - Western Visayas	<u>6,573,000</u>	<u>5,232,000</u>	<u>10,000,000</u>	<u>21,805,000</u>
Regional Office - VI	6,573,000	5,232,000	10,000,000	21,805,000
Region VII - Central Visayas	<u>2,216,000</u>	<u>45,000</u>		<u>2,261,000</u>
Regional Office - VII	2,216,000	45,000		2,261,000
Region IX - Zamboanga Peninsula	<u>10,811,000</u>	<u>3,496,000</u>		<u>14,307,000</u>
Regional Office - IX	10,811,000	3,496,000		14,307,000
Region X - Northern Mindanao	<u>11,582,000</u>	<u>4,569,000</u>	<u>2,300,000</u>	<u>18,451,000</u>
Regional Office - X	11,582,000	4,569,000	2,300,000	18,451,000
Region XI - Davao	<u>14,573,000</u>	<u>6,220,000</u>	<u>79,185,000</u>	<u>99,978,000</u>
Regional Office - XI	14,573,000	6,220,000	79,185,000	99,978,000
Region XII - SOCCSKSARGEN	<u>14,037,000</u>	<u>4,678,000</u>		<u>18,715,000</u>
Regional Office - XII	14,037,000	4,678,000		18,715,000
Region XIII - Caraga	<u>12,759,000</u>	<u>3,791,000</u>		<u>16,550,000</u>
Regional Office - XIII	12,759,000	3,791,000		16,550,000
Administration of Personnel Benefits	<u>5,170,000</u>			<u>5,170,000</u>
National Capital Region (NCR)	<u>598,000</u>			<u>598,000</u>
Central Office	598,000			598,000
Region I - Ilocos	<u>745,000</u>			<u>745,000</u>
Regional Office - I	745,000			745,000
Cordillera Administrative Region (CAR)	<u>322,000</u>			<u>322,000</u>
Regional Office - CAR	322,000			322,000
Region II - Cagayan Valley	<u>88,000</u>			<u>88,000</u>
Regional Office - II	88,000			88,000
Region III - Central Luzon	<u>1,518,000</u>			<u>1,518,000</u>
Regional Office - III	1,518,000			1,518,000
Region IVA - CALABARZON	<u>140,000</u>			<u>140,000</u>
Regional Office - IVA	140,000			140,000
Region XI - Davao	<u>191,000</u>			<u>191,000</u>
Regional Office - XI	191,000			191,000



Region XII - SOCCSKSARGEN	<u>948,000</u>			<u>948,000</u>
Regional Office - XII	948,000			948,000
Region XIII - Caraga	<u>620,000</u>			<u>620,000</u>
Regional Office - XIII	620,000			620,000
Sub-total, General Administration and Support	<u>217,773,000</u>	<u>89,198,000</u>	<u>93,785,000</u>	<u>400,756,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>219,347,000</u>	<u>27,300,000</u>	<u>16,240,000</u>	<u>262,887,000</u>
National Capital Region (NCR)	<u>48,061,000</u>	<u>27,268,000</u>	<u>16,240,000</u>	<u>91,569,000</u>
Central Office	48,061,000	27,268,000	16,240,000	91,569,000
Region I - Ilocos	<u>13,643,000</u>			<u>13,643,000</u>
Regional Office - I	13,643,000			13,643,000
Cordillera Administrative Region (CAR)	<u>28,557,000</u>			<u>28,557,000</u>
Regional Office - CAR	28,557,000			28,557,000
Region II - Cagayan Valley	<u>10,970,000</u>			<u>10,970,000</u>
Regional Office - II	10,970,000			10,970,000
Region III - Central Luzon	<u>17,556,000</u>			<u>17,556,000</u>
Regional Office - III	17,556,000			17,556,000
Region IVA - CALABARZON	<u>7,380,000</u>			<u>7,380,000</u>
Regional Office - IVA	7,380,000			7,380,000
Region V - Bicol	<u>10,616,000</u>			<u>10,616,000</u>
Regional Office - V	10,616,000			10,616,000
Region VI - Western Visayas	<u>4,645,000</u>	<u>5,000</u>		<u>4,650,000</u>
Regional Office - VI	4,645,000	5,000		4,650,000
Region VII - Central Visayas	<u>4,609,000</u>			<u>4,609,000</u>
Regional Office - VII	4,609,000			4,609,000
Region IX - Zamboanga Peninsula	<u>13,688,000</u>			<u>13,688,000</u>
Regional Office - IX	13,688,000			13,688,000
Region X - Northern Mindanao	<u>15,411,000</u>	<u>27,000</u>		<u>15,438,000</u>
Regional Office - X	15,411,000	27,000		15,438,000

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Region XI - Davao	<u>18,397,000</u>		<u>18,397,000</u>
Regional Office - XI	18,397,000		18,397,000
Region XII - SOCCSKSARGEN	<u>13,469,000</u>		<u>13,469,000</u>
Regional Office - XII	13,469,000		13,469,000
Region XIII - Caraga	<u>12,345,000</u>		<u>12,345,000</u>
Regional Office - XIII	12,345,000		12,345,000
Sub-total, Support to Operations	<u>219,347,000</u>	<u>27,300,000</u>	<u>16,240,000</u>
Operations			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	<u>392,688,000</u>	<u>376,071,000</u>	<u>768,759,000</u>
<b>ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM</b>	<u>102,934,000</u>	<u>82,126,000</u>	<u>185,060,000</u>
Ancestral Domain/Land Recognition	<u>33,594,000</u>	<u>65,403,000</u>	<u>98,997,000</u>
National Capital Region (NCR)		<u>2,739,000</u>	<u>2,739,000</u>
Central Office		2,739,000	2,739,000
Region I - Ilocos	<u>2,415,000</u>	<u>1,422,000</u>	<u>3,837,000</u>
Regional Office - I	2,415,000	1,422,000	3,837,000
Cordillera Administrative Region (CAR)	<u>5,520,000</u>	<u>16,059,000</u>	<u>21,579,000</u>
Regional Office - CAR	5,520,000	16,059,000	21,579,000
Region II - Cagayan Valley	<u>3,191,000</u>	<u>3,614,000</u>	<u>6,805,000</u>
Regional Office - II	3,191,000	3,614,000	6,805,000
Region III - Central Luzon	<u>3,036,000</u>	<u>1,795,000</u>	<u>4,831,000</u>
Regional Office - III	3,036,000	1,795,000	4,831,000
Region IVA - CALABARZON	<u>1,343,000</u>	<u>750,000</u>	<u>2,093,000</u>
Regional Office - IVA	1,343,000	750,000	2,093,000
Region IVB - MIMAROPA		<u>1,213,000</u>	<u>1,213,000</u>
Regional Office - IVB		1,213,000	1,213,000
Region V - Bicol	<u>2,026,000</u>	<u>500,000</u>	<u>2,526,000</u>
Regional Office - V	2,026,000	500,000	2,526,000
Region VI - Western Visayas	<u>764,000</u>	<u>4,874,000</u>	<u>5,638,000</u>
Regional Office - VI	764,000	4,874,000	5,638,000

Region VII - Central Visayas		<u>796,000</u>	<u>796,000</u>
Regional Office - VII		796,000	796,000
Region IX - Zamboanga Peninsula	<u>1,625,000</u>	<u>12,243,000</u>	<u>13,868,000</u>
Regional Office - IX	1,625,000	12,243,000	13,868,000
Region X - Northern Mindanao	<u>3,677,000</u>	<u>7,861,000</u>	<u>11,538,000</u>
Regional Office - X	3,677,000	7,861,000	11,538,000
Region XI - Davao	<u>3,811,000</u>	<u>7,403,000</u>	<u>11,214,000</u>
Regional Office - XI	3,811,000	7,403,000	11,214,000
Region XII - SOCCSKSARGEN	<u>2,608,000</u>	<u>3,142,000</u>	<u>5,750,000</u>
Regional Office - XII	2,608,000	3,142,000	5,750,000
Region XIII - Caraga	<u>3,578,000</u>	<u>992,000</u>	<u>4,570,000</u>
Regional Office - XIII	3,578,000	992,000	4,570,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADS DPP) Formulation	<u>69,340,000</u>	<u>16,723,000</u>	<u>86,063,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Region I - Ilocos	<u>2,474,000</u>	<u>1,000,000</u>	<u>3,474,000</u>
Regional Office - I	2,474,000	1,000,000	3,474,000
Cordillera Administrative Region (CAR)	<u>7,898,000</u>	<u>1,703,000</u>	<u>9,601,000</u>
Regional Office - CAR	7,898,000	1,703,000	9,601,000
Region II - Cagayan Valley	<u>3,780,000</u>	<u>1,318,000</u>	<u>5,098,000</u>
Regional Office - II	3,780,000	1,318,000	5,098,000
Region III - Central Luzon	<u>3,292,000</u>	<u>1,400,000</u>	<u>4,692,000</u>
Regional Office - III	3,292,000	1,400,000	4,692,000
Region IVA - CALABARZON	<u>435,000</u>	<u>400,000</u>	<u>835,000</u>
Regional Office - IVA	435,000	400,000	835,000
Region IVB - MIMAROPA	<u>29,857,000</u>	<u>755,000</u>	<u>30,612,000</u>
Regional Office - IVB	29,857,000	755,000	30,612,000
Region V - Bicol	<u>1,947,000</u>	<u>700,000</u>	<u>2,647,000</u>
Regional Office - V	1,947,000	700,000	2,647,000

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Region VI - Western Visayas	<u>403,000</u>	<u>800,000</u>	<u>1,203,000</u>
Regional Office - VI	403,000	800,000	1,203,000
Region VII - Central Visayas	<u>1,291,000</u>		<u>1,291,000</u>
Regional Office - VII	1,291,000		1,291,000
Region IX - Zamboanga Peninsula	<u>2,432,000</u>	<u>822,000</u>	<u>3,254,000</u>
Regional Office - IX	2,432,000	822,000	3,254,000
Region X - Northern Mindanao	<u>2,873,000</u>	<u>1,000,000</u>	<u>3,873,000</u>
Regional Office - X	2,873,000	1,000,000	3,873,000
Region XI - Davao	<u>8,058,000</u>	<u>1,663,000</u>	<u>9,721,000</u>
Regional Office - XI	8,058,000	1,663,000	9,721,000
Region XII - SOCCSKSARGEN	<u>1,652,000</u>	<u>1,517,000</u>	<u>3,169,000</u>
Regional Office - XII	1,652,000	1,517,000	3,169,000
Region XIII - Caraga	<u>2,948,000</u>	<u>2,645,000</u>	<u>5,593,000</u>
Regional Office - XIII	2,948,000	2,645,000	5,593,000
<b>HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM</b>	<u>181,130,000</u>	<u>207,003,000</u>	<u>388,133,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>6,174,000</u>	<u>29,598,000</u>	<u>35,772,000</u>
National Capital Region (NCR)		<u>1,994,000</u>	<u>1,994,000</u>
Central Office		1,994,000	1,994,000
Region I - Ilocos	<u>581,000</u>	<u>1,548,000</u>	<u>2,129,000</u>
Regional Office - I	581,000	1,548,000	2,129,000
Cordillera Administrative Region (CAR)	<u>581,000</u>	<u>3,120,000</u>	<u>3,701,000</u>
Regional Office - CAR	581,000	3,120,000	3,701,000
Region II - Cagayan Valley	<u>581,000</u>	<u>2,207,000</u>	<u>2,788,000</u>
Regional Office - II	581,000	2,207,000	2,788,000
Region III - Central Luzon	<u>541,000</u>	<u>945,000</u>	<u>1,486,000</u>
Regional Office - III	541,000	945,000	1,486,000
Region IVA - CALABARZON		<u>981,000</u>	<u>981,000</u>
Regional Office - IVA		981,000	981,000

Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>553,000</u>	<u>1,331,000</u>	<u>1,884,000</u>
Regional Office - V	553,000	1,331,000	1,884,000
Region VI - Western Visayas	<u>581,000</u>	<u>650,000</u>	<u>1,231,000</u>
Regional Office - VI	581,000	650,000	1,231,000
Region VII - Central Visayas		<u>150,000</u>	<u>150,000</u>
Regional Office - VII		150,000	150,000
Region IX - Zamboanga Peninsula	<u>546,000</u>	<u>1,000,000</u>	<u>1,546,000</u>
Regional Office - IX	546,000	1,000,000	1,546,000
Region X - Northern Mindanao	<u>546,000</u>	<u>2,340,000</u>	<u>2,886,000</u>
Regional Office - X	546,000	2,340,000	2,886,000
Region XI - Davao	<u>558,000</u>	<u>2,903,000</u>	<u>3,461,000</u>
Regional Office - XI	558,000	2,903,000	3,461,000
Region XII - SOCCSKSARGEN	<u>553,000</u>	<u>2,539,000</u>	<u>3,092,000</u>
Regional Office - XII	553,000	2,539,000	3,092,000
Region XIII - Caraga	<u>553,000</u>	<u>6,890,000</u>	<u>7,443,000</u>
Regional Office - XIII	553,000	6,890,000	7,443,000
IP Education and Advocacy Services	<u>20,649,000</u>	<u>168,878,000</u>	<u>189,527,000</u>
National Capital Region (NCR)		<u>3,598,000</u>	<u>3,598,000</u>
Central Office		3,598,000	3,598,000
Region I - Ilocos	<u>1,531,000</u>	<u>17,853,000</u>	<u>19,384,000</u>
Regional Office - I	1,531,000	17,853,000	19,384,000
Cordillera Administrative Region (CAR)	<u>2,798,000</u>	<u>27,667,000</u>	<u>30,465,000</u>
Regional Office - CAR	2,798,000	27,667,000	30,465,000
Region II - Cagayan Valley	<u>1,836,000</u>	<u>15,134,000</u>	<u>16,970,000</u>
Regional Office - II	1,836,000	15,134,000	16,970,000
Region III - Central Luzon	<u>2,201,000</u>	<u>4,412,000</u>	<u>6,613,000</u>
Regional Office - III	2,201,000	4,412,000	6,613,000

Region IVA - CALABARZON	<u>878,000</u>	<u>1,550,000</u>	<u>2,428,000</u>
Regional Office - IVA	878,000	1,550,000	2,428,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>883,000</u>	<u>3,338,000</u>	<u>4,221,000</u>
Regional Office - V	883,000	3,338,000	4,221,000
Region VI - Western Visayas	<u>581,000</u>	<u>4,511,000</u>	<u>5,092,000</u>
Regional Office - VI	581,000	4,511,000	5,092,000
Region VII - Central Visayas	<u>315,000</u>	<u>2,263,000</u>	<u>2,578,000</u>
Regional Office - VII	315,000	2,263,000	2,578,000
Region IX - Zamboanga Peninsula	<u>1,512,000</u>	<u>35,283,000</u>	<u>36,795,000</u>
Regional Office - IX	1,512,000	35,283,000	36,795,000
Region X - Northern Mindanao	<u>1,847,000</u>	<u>8,287,000</u>	<u>10,134,000</u>
Regional Office - X	1,847,000	8,287,000	10,134,000
Region XI - Davao	<u>2,953,000</u>	<u>21,775,000</u>	<u>24,728,000</u>
Regional Office - XI	2,953,000	21,775,000	24,728,000
Region XII - SOCCSKSARGEN	<u>1,505,000</u>	<u>7,380,000</u>	<u>8,885,000</u>
Regional Office - XII	1,505,000	7,380,000	8,885,000
Region XIII - Caraga	<u>1,809,000</u>	<u>7,836,000</u>	<u>9,645,000</u>
Regional Office - XIII	1,809,000	7,836,000	9,645,000
IP Culture Services	<u>29,659,000</u>	<u>4,712,000</u>	<u>34,371,000</u>
National Capital Region (NCR)		<u>2,281,000</u>	<u>2,281,000</u>
Central Office		2,281,000	2,281,000
Region I - Ilocos	<u>1,925,000</u>	<u>321,000</u>	<u>2,246,000</u>
Regional Office - I	1,925,000	321,000	2,246,000
Cordillera Administrative Region (CAR)	<u>6,041,000</u>	<u>438,000</u>	<u>6,479,000</u>
Regional Office - CAR	6,041,000	438,000	6,479,000
Region II - Cagayan Valley	<u>3,200,000</u>	<u>317,000</u>	<u>3,517,000</u>
Regional Office - II	3,200,000	317,000	3,517,000

Region III - Central Luzon	<u>2,889,000</u>	<u>128,000</u>	<u>3,017,000</u>
Regional Office - III	2,889,000	128,000	3,017,000
Region IVA - CALABARZON	<u>330,000</u>	<u>50,000</u>	<u>380,000</u>
Regional Office - IVA	330,000	50,000	380,000
Region IVB - MIMAROPA		<u>71,000</u>	<u>71,000</u>
Regional Office - IVB		71,000	71,000
Region V - Bicol	<u>955,000</u>	<u>52,000</u>	<u>1,007,000</u>
Regional Office - V	955,000	52,000	1,007,000
Region VI - Western Visayas	<u>313,000</u>		<u>313,000</u>
Regional Office - VI	313,000		313,000
Region VII - Central Visayas	<u>642,000</u>	<u>162,000</u>	<u>804,000</u>
Regional Office - VII	642,000	162,000	804,000
Region IX - Zamboanga Peninsula	<u>2,542,000</u>	<u>96,000</u>	<u>2,638,000</u>
Regional Office - IX	2,542,000	96,000	2,638,000
Region X - Northern Mindanao	<u>2,536,000</u>	<u>218,000</u>	<u>2,754,000</u>
Regional Office - X	2,536,000	218,000	2,754,000
Region XI - Davao	<u>2,884,000</u>	<u>252,000</u>	<u>3,136,000</u>
Regional Office - XI	2,884,000	252,000	3,136,000
Region XII - SOCCSKSARGEN	<u>2,832,000</u>	<u>166,000</u>	<u>2,998,000</u>
Regional Office - XII	2,832,000	166,000	2,998,000
Region XIII - Caraga	<u>2,570,000</u>	<u>160,000</u>	<u>2,730,000</u>
Regional Office - XIII	2,570,000	160,000	2,730,000
IP Health Services	<u>124,648,000</u>	<u>3,815,000</u>	<u>128,463,000</u>
National Capital Region (NCR)		<u>327,000</u>	<u>327,000</u>
Central Office		327,000	327,000
Region I - Ilocos	<u>9,541,000</u>	<u>350,000</u>	<u>9,891,000</u>
Regional Office - I	9,541,000	350,000	9,891,000
Cordillera Administrative Region (CAR)	<u>22,463,000</u>	<u>565,000</u>	<u>23,028,000</u>
Regional Office - CAR	22,463,000	565,000	23,028,000

Region II - Cagayan Valley	<u>11,870,000</u>	<u>345,000</u>	<u>12,215,000</u>
Regional Office - II	11,870,000	345,000	12,215,000
Region III - Central Luzon	<u>13,210,000</u>	<u>134,000</u>	<u>13,344,000</u>
Regional Office - III	13,210,000	134,000	13,344,000
Region IVA - CALABARZON	<u>4,031,000</u>	<u>100,000</u>	<u>4,131,000</u>
Regional Office - IVA	4,031,000	100,000	4,131,000
Region IVB - MIMAROPA		<u>82,000</u>	<u>82,000</u>
Regional Office - IVB		82,000	82,000
Region V - Bicol	<u>6,550,000</u>	<u>100,000</u>	<u>6,650,000</u>
Regional Office - V	6,550,000	100,000	6,650,000
Region VI - Western Visayas	<u>3,954,000</u>	<u>96,000</u>	<u>4,050,000</u>
Regional Office - VI	3,954,000	96,000	4,050,000
Region VII - Central Visayas	<u>1,989,000</u>	<u>30,000</u>	<u>2,019,000</u>
Regional Office - VII	1,989,000	30,000	2,019,000
Region IX - Zamboanga Peninsula	<u>9,263,000</u>	<u>103,000</u>	<u>9,366,000</u>
Regional Office - IX	9,263,000	103,000	9,366,000
Region X - Northern Mindanao	<u>10,428,000</u>	<u>398,000</u>	<u>10,826,000</u>
Regional Office - X	10,428,000	398,000	10,826,000
Region XI - Davao	<u>12,071,000</u>	<u>421,000</u>	<u>12,492,000</u>
Regional Office - XI	12,071,000	421,000	12,492,000
Region XII - SOCCSKSARGEN	<u>9,543,000</u>	<u>180,000</u>	<u>9,723,000</u>
Regional Office - XII	9,543,000	180,000	9,723,000
Region XIII - Caraga	<u>9,735,000</u>	<u>584,000</u>	<u>10,319,000</u>
Regional Office - XIII	9,735,000	584,000	10,319,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>108,624,000</u>	<u>86,942,000</u>	<u>195,566,000</u>
Gender and Rights-based Services	<u>33,563,000</u>	<u>53,717,000</u>	<u>87,280,000</u>
National Capital Region (NCR)		<u>8,438,000</u>	<u>8,438,000</u>
Central Office		8,438,000	8,438,000



Region I - Ilocos	<u>2,713,000</u>	<u>1,866,000</u>	<u>4,579,000</u>
Regional Office - I	2,713,000	1,866,000	4,579,000
Cordillera Administrative Region (CAR)	<u>5,722,000</u>	<u>4,630,000</u>	<u>10,352,000</u>
Regional Office - CAR	5,722,000	4,630,000	10,352,000
Region II - Cagayan Valley	<u>3,003,000</u>	<u>2,012,000</u>	<u>5,015,000</u>
Regional Office - II	3,003,000	2,012,000	5,015,000
Region III - Central Luzon	<u>3,545,000</u>	<u>2,089,000</u>	<u>5,634,000</u>
Regional Office - III	3,545,000	2,089,000	5,634,000
Region IVA - CALABARZON	<u>840,000</u>	<u>4,503,000</u>	<u>5,343,000</u>
Regional Office - IVA	840,000	4,503,000	5,343,000
Region IVB - MIMAROPA		<u>7,071,000</u>	<u>7,071,000</u>
Regional Office - IVB		7,071,000	7,071,000
Region V - Bicol	<u>1,646,000</u>	<u>796,000</u>	<u>2,442,000</u>
Regional Office - V	1,646,000	796,000	2,442,000
Region VI - Western Visayas	<u>549,000</u>	<u>2,810,000</u>	<u>3,359,000</u>
Regional Office - VI	549,000	2,810,000	3,359,000
Region VII - Central Visayas	<u>1,100,000</u>		<u>1,100,000</u>
Regional Office - VII	1,100,000		1,100,000
Region IX - Zamboanga Peninsula	<u>1,905,000</u>	<u>2,677,000</u>	<u>4,582,000</u>
Regional Office - IX	1,905,000	2,677,000	4,582,000
Region X - Northern Mindanao	<u>2,694,000</u>	<u>5,840,000</u>	<u>8,534,000</u>
Regional Office - X	2,694,000	5,840,000	8,534,000
Region XI - Davao	<u>3,570,000</u>	<u>6,208,000</u>	<u>9,778,000</u>
Regional Office - XI	3,570,000	6,208,000	9,778,000
Region XII - SOCCSKSARGEN	<u>2,992,000</u>	<u>2,107,000</u>	<u>5,099,000</u>
Regional Office - XII	2,992,000	2,107,000	5,099,000
Region XIII - Caraga	<u>3,284,000</u>	<u>2,670,000</u>	<u>5,954,000</u>
Regional Office - XIII	3,284,000	2,670,000	5,954,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>18,927,000</u>	<u>27,183,000</u>	<u>46,110,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2022

National Capital Region (NCR)	<u>5,344,000</u>	<u>25,249,000</u>	<u>30,593,000</u>
Central Office	5,344,000	25,249,000	30,593,000
Region I - Ilocos	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - I	1,175,000		1,175,000
Cordillera Administrative Region (CAR)		<u>250,000</u>	<u>250,000</u>
Regional Office - CAR		250,000	250,000
Region II - Cagayan Valley	<u>1,156,000</u>		<u>1,156,000</u>
Regional Office - II	1,156,000		1,156,000
Region III - Central Luzon	<u>1,175,000</u>	<u>148,000</u>	<u>1,323,000</u>
Regional Office - III	1,175,000	148,000	1,323,000
Region V - Bicol	<u>5,328,000</u>		<u>5,328,000</u>
Regional Office - V	5,328,000		5,328,000
Region VI - Western Visayas	<u>1,209,000</u>		<u>1,209,000</u>
Regional Office - VI	1,209,000		1,209,000
Region X - Northern Mindanao	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - X	1,175,000		1,175,000
Region XI - Davao	<u>1,209,000</u>	<u>36,000</u>	<u>1,245,000</u>
Regional Office - XI	1,209,000	36,000	1,245,000
Region XIII - Caraga	<u>1,156,000</u>	<u>1,500,000</u>	<u>2,656,000</u>
Regional Office - XIII	1,156,000	1,500,000	2,656,000
Legal Services	<u>35,411,000</u>	<u>3,066,000</u>	<u>38,477,000</u>
National Capital Region (NCR)		<u>50,000</u>	<u>50,000</u>
Central Office		50,000	50,000
Region I - Ilocos	<u>3,614,000</u>	<u>296,000</u>	<u>3,910,000</u>
Regional Office - I	3,614,000	296,000	3,910,000
Cordillera Administrative Region (CAR)	<u>5,950,000</u>	<u>802,000</u>	<u>6,752,000</u>
Regional Office - CAR	5,950,000	802,000	6,752,000
Region II - Cagayan Valley	<u>3,542,000</u>	<u>292,000</u>	<u>3,834,000</u>
Regional Office - II	3,542,000	292,000	3,834,000

Region III - Central Luzon	<u>5,841,000</u>	<u>114,000</u>	<u>5,955,000</u>
Regional Office - III	5,841,000	114,000	5,955,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>104,000</u>	<u>104,000</u>
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	<u>1,175,000</u>		<u>1,175,000</u>
Regional Office - VII	1,175,000		1,175,000
Region IX - Zamboanga Peninsula	<u>3,594,000</u>	<u>83,000</u>	<u>3,677,000</u>
Regional Office - IX	3,594,000	83,000	3,677,000
Region X - Northern Mindanao	<u>1,156,000</u>	<u>115,000</u>	<u>1,271,000</u>
Regional Office - X	1,156,000	115,000	1,271,000
Region XI - Davao	<u>4,682,000</u>	<u>324,000</u>	<u>5,006,000</u>
Regional Office - XI	4,682,000	324,000	5,006,000
Region XII - SOCCSKSARGEN	<u>2,348,000</u>	<u>153,000</u>	<u>2,501,000</u>
Regional Office - XII	2,348,000	153,000	2,501,000
Region XIII - Caraga	<u>3,509,000</u>	<u>454,000</u>	<u>3,963,000</u>
Regional Office - XIII	3,509,000	454,000	3,963,000
Adjudication Services	<u>20,723,000</u>	<u>2,976,000</u>	<u>23,699,000</u>
Region I - Ilocos	<u>2,163,000</u>		<u>2,163,000</u>
Regional Office - I	2,163,000		2,163,000
Cordillera Administrative Region (CAR)	<u>2,204,000</u>	<u>969,000</u>	<u>3,173,000</u>
Regional Office - CAR	2,204,000	969,000	3,173,000
Region II - Cagayan Valley	<u>2,112,000</u>		<u>2,112,000</u>
Regional Office - II	2,112,000		2,112,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region III - Central Luzon	<u>1,801,000</u>		<u>1,801,000</u>
Regional Office - III	1,801,000		1,801,000
Region IVA - CALABARZON	<u>2,085,000</u>	<u>142,000</u>	<u>2,227,000</u>
Regional Office - IVA	2,085,000	142,000	2,227,000
Region V -Bicol	<u>284,000</u>	<u>96,000</u>	<u>380,000</u>
Regional Office - V	284,000	96,000	380,000
Region VI - Western Visayas	<u>1,775,000</u>	<u>181,000</u>	<u>1,956,000</u>
Regional Office - VI	1,775,000	181,000	1,956,000
Region IX - Zamboanga Peninsula	<u>1,775,000</u>	<u>359,000</u>	<u>2,134,000</u>
Regional Office - IX	1,775,000	359,000	2,134,000
Region X - Northern Mindanao	<u>2,060,000</u>	<u>474,000</u>	<u>2,534,000</u>
Regional Office - X	2,060,000	474,000	2,534,000
Region XI - Davao	<u>297,000</u>	<u>314,000</u>	<u>611,000</u>
Regional Office - XI	297,000	314,000	611,000
Region XII - SOCCSKSARGEN	<u>2,110,000</u>	<u>199,000</u>	<u>2,309,000</u>
Regional Office - XII	2,110,000	199,000	2,309,000
Region XIII - Caraga	<u>2,057,000</u>	<u>242,000</u>	<u>2,299,000</u>
Regional Office - XIII	2,057,000	242,000	2,299,000
Sub-total, Operations	<u>392,688,000</u>	<u>376,071,000</u>	<u>768,759,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>829,808,000</u></b>	<b>P <u>492,569,000</u></b>	<b>P <u>110,025,000</u></b>
			<b>P <u>1,432,402,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

608,250

Total Permanent Positions

608,250

Other Compensation Common to All

Personnel Economic Relief Allowance	34,440
Representation Allowance	8,604
Transportation Allowance	8,604
Clothing and Uniform Allowance	8,610
Mid Year Bonus - Civilian	50,688
Year End Bonus	50,688
Cash Gift	7,175
Productivity Enhancement Incentive	7,175
Step Increment	1,518
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Total Other Compensation Common to All	177,502
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	25,333
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Total Other Compensation for Specific Groups	25,333
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Other Benefits	
PAG-IBIG Contributions	1,718
PhilHealth Contributions	9,547
Employees Compensation Insurance Premiums	1,718
Loyalty Award - Civilian	570
Terminal Leave	5,170
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Total Other Benefits	18,723
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Total Personnel Services	829,808
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Maintenance and Other Operating Expenses	
Travelling Expenses	55,859
Training and Scholarship Expenses	167,141
Supplies and Materials Expenses	40,333
Utility Expenses	12,168
Communication Expenses	16,837
Awards/Rewards and Prizes	142
Survey, Research, Exploration and Development Expenses	6,036
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,921
Professional Services	26,935
General Services	12,468
Repairs and Maintenance	3,014
Financial Assistance/Subsidy	3,984
Taxes, Insurance Premiums and Other Fees	1,920
Labor and Wages	4,831
Other Maintenance and Operating Expenses	
Advertising Expenses	2,259
Printing and Publication Expenses	2,799
Representation Expenses	74,601
Transportation and Delivery Expenses	6,479
Rent/Lease Expenses	36,167
Membership Dues and Contributions to Organizations	29
Subscription Expenses	3,288
Donations	6,416
Other Maintenance and Operating Expenses	4,942
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Total Maintenance and Other Operating Expenses	<u>492,569</u>
Total Current Operating Expenditures	<u>1,322,377</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	86,885
Machinery and Equipment Outlay	16,240
Transportation Equipment Outlay	<u>6,900</u>
Total Capital Outlays	<u>110,025</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>1,432,402</u></b>

**G. NATIONAL COUNCIL ON DISABILITY AFFAIRS**

For general administration and support, and operations, as indicated hereunder . . . . . P 72,433,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 5,598,000	P 6,839,000	P	P 12,437,000
Operations	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u>	<u>59,996,000</u>
PERSONS WITH DISABILITY RIGHTS PROGRAM	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u>	<u>59,996,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 27,759,000</u></b>	<b><u>P 25,522,000</u></b>	<b><u>P 19,152,000</u></b>	<b><u>P 72,433,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 4,514,000	P 6,839,000	P	P 11,353,000

Administration of Personnel Benefits	<u>1,084,000</u>	_____	<u>1,084,000</u>
Sub-total, General Administration and Support	<u>5,598,000</u>	<u>6,839,000</u>	<u>12,437,000</u>
<b>Operations</b>			
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u> <u>59,996,000</u>
<b>PERSONS WITH DISABILITY RIGHTS PROGRAM</b>	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u> <u>59,996,000</u>
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u> <u>59,996,000</u>
Sub-total, Operations	<u>22,161,000</u>	<u>18,683,000</u>	<u>19,152,000</u> <u>59,996,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 27,759,000</u>	<u>P 25,522,000</u>	<u>P 19,152,000</u> <u>P 72,433,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,567

Total Permanent Positions

20,567

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

270

Transportation Allowance

270

Clothing and Uniform Allowance

246

Honoraria

46

Mid-Year Bonus - Civilian

1,714

Year End Bonus

1,714

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

51

Total Other Compensation Common to All

5,705

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

305

Employees Compensation Insurance Premiums	49
Terminal Leave	<u>1,084</u>
<b>Total Other Benefits</b>	<u>1,487</u>
<b>Total Personnel Services</b>	<u>27,759</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,495
Training and Scholarship Expenses	900
Supplies and Materials Expenses	2,156
Utility Expenses	2,450
Communication Expenses	1,795
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,731
General Services	4,324
Repairs and Maintenance	1,300
Taxes, Insurance Premiums and Other Fees	330
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	705
Representation Expenses	3,950
Transportation and Delivery Expenses	375
Subscription Expenses	2,550
Donations	1,000
Other Maintenance and Operating Expenses	<u>325</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>25,522</u>
<b>Total Current Operating Expenditures</b>	<u>53,281</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>19,152</u>
<b>Total Capital Outlays</b>	<u>19,152</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>72,433</u></u>

**H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**

For general administration and support, and operations, as indicated hereunder . . . . . P 191,161,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,772,000	P 35,103,000	P	67,875,000



Operations	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
<b>URBAN POOR COORDINATION AND SUPPORT PROGRAM</b>	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>92,182,000</u></b>	<b>P <u>92,442,000</u></b>	<b>P <u>6,537,000</u></b>	<b>P <u>191,161,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 32,312,000	P 35,103,000	P	P 67,415,000
Administration of Personnel Benefits	<u>460,000</u>	<u>                    </u>		<u>460,000</u>
Sub-total, General Administration and Support	<u>32,772,000</u>	<u>35,103,000</u>		<u>67,875,000</u>
Operations				
Access of the urban poor to asset reform, human development, basic services and other programs enhanced	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
<b>URBAN POOR COORDINATION AND SUPPORT PROGRAM</b>	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
Coordination and Monitoring of Programs and projects for the urban poor	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
Sub-total, Operations	<u>59,410,000</u>	<u>57,339,000</u>	<u>6,537,000</u>	<u>123,286,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>92,182,000</u></b>	<b>P <u>92,442,000</u></b>	<b>P <u>6,537,000</u></b>	<b>P <u>191,161,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

    Personnel Services

        Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	69,433
	<hr/>
<b>Total Permanent Positions</b>	<b>69,433</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,600
Representation Allowance	744
Transportation Allowance	744
Clothing and Uniform Allowance	900
Mid-Year Bonus - Civilian	5,786
Year End Bonus	5,786
Cash Gift	750
Productivity Enhancement Incentive	750
Step Increment	174
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>19,234</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	180
PhilHealth Contributions	1,111
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	140
Terminal Leave	460
	<hr/>
<b>Total Other Benefits</b>	<b>2,071</b>
	<hr/>
<b>Non-Permanent Positions</b>	<b>1,444</b>
	<hr/>
<b>Total Personnel Services</b>	<b>92,182</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,000
Training and Scholarship Expenses	33,800
Supplies and Materials Expenses	5,074
Utility Expenses	3,200
Communication Expenses	3,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	11,289
General Services	6,838
Repairs and Maintenance	1,630
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	400
Rent/Lease Expenses	9,709
Subscription Expenses	4,088
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>92,442</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>184,624</b>
	<hr/>

<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,637
Transportation Equipment Outlay	<u>2,900</u>
<b>Total Capital Outlays</b>	<u>6,537</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>191,161</u></u>

**GENERAL SUMMARY**  
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

		<u>Current Operating Expenditures</u>								
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>A. OFFICE OF THE SECRETARY</b>	P	9,208,068,000	P	192,091,997,000	P	388,430,000	P	760,921,000	P	202,449,416,000
<b>B. COUNCIL FOR THE WELFARE OF CHILDREN</b>		21,560,000		57,539,000				2,395,000		81,494,000
<b>C. INTER-COUNTRY ADOPTION BOARD</b>		19,894,000		36,203,000						56,097,000
<b>D. JUVENILE JUSTICE AND WELFARE COUNCIL</b>		46,007,000		139,726,000				1,093,000		186,826,000
<b>E. NATIONAL ANTI-POVERTY COMMISSION</b>		68,530,000		218,567,000				1,740,000		288,837,000
<b>F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES</b>		829,808,000		492,569,000				110,025,000		1,432,402,000
<b>G. NATIONAL COUNCIL ON DISABILITY AFFAIRS</b>		27,759,000		25,522,000				19,152,000		72,433,000
<b>H. PRESIDENTIAL COMMISSION FOR THE URBAN URBAN POOR</b>		<u>92,182,000</u>		<u>92,442,000</u>				<u>6,537,000</u>		<u>191,161,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	P	<u><u>10,313,808,000</u></u>	P	<u><u>193,154,565,000</u></u>	P	<u><u>388,430,000</u></u>	P	<u><u>901,863,000</u></u>	P	<u><u>204,758,666,000</u></u>