

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder P 56,097,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 6,455,000	P 9,830,000		P 16,285,000
Operations	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>

INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,656,000	5,516,000	10,172,000
INTER-COUNTRY ADOPTION PROGRAM	<u>8,783,000</u>	<u>20,857,000</u>	<u>29,640,000</u>
TOTAL NEW APPROPRIATIONS	P <u>19,894,000</u>	P <u>36,203,000</u>	P <u>56,097,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provision of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,316,000	P 9,830,000		P 16,146,000
Administration of Personnel Benefits	<u>139,000</u>			<u>139,000</u>
Sub-total, General Administration and Support	<u>6,455,000</u>	<u>9,830,000</u>		<u>16,285,000</u>
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>4,656,000</u>	<u>5,516,000</u>		<u>10,172,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,656,000	5,516,000		10,172,000
INTER-COUNTRY ADOPTION PROGRAM	<u>8,783,000</u>	<u>20,857,000</u>		<u>29,640,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	<u>8,783,000</u>	<u>20,857,000</u>		<u>29,640,000</u>
Sub-total, Operations	<u>13,439,000</u>	<u>26,373,000</u>		<u>39,812,000</u>
TOTAL NEW APPROPRIATIONS	P <u>19,894,000</u>	P <u>36,203,000</u>		P <u>56,097,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	<u>15,063</u>
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Total Permanent Positions	<u>15,063</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	744
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Representation Allowance	168
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Transportation Allowance	168
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Clothing and Uniform Allowance	186
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Mid-Year Bonus - Civilian	1,255
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Year End Bonus	1,255
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Cash Gift	155
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Productivity Enhancement Incentive	155
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Step Increment	<u>38</u>
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Total Other Compensation Common to All	<u>4,124</u>
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	<u>251</u>
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Total Other Compensation for Specific Groups	<u>251</u>
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Other Benefits

PAG-IBIG Contributions	38
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PhilHealth Contributions	241
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Employees Compensation Insurance Premiums	38
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Terminal Leave	<u>139</u>
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Total Other Benefits	<u>456</u>
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Total Personnel Services	<u>19,894</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	5,626
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Training and Scholarship Expenses	5,705
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Supplies and Materials Expenses	5,561
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Utility Expenses	672
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Communication Expenses	2,140
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	8,010
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General Services	2,600
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Repairs and Maintenance	409
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Taxes, Insurance Premiums and Other Fees	160
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	205
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Representation Expenses	1,100
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Rent/Lease Expenses	3,604
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Subscription Expenses	5
Donations	100
Other Maintenance and Operating Expenses	170
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Total Maintenance and Other Operating Expenses	36,203
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Total Current Operating Expenditures	56,097
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TOTAL NEW APPROPRIATIONS	56,097
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