

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 202,449,416,000

New Appropriations, by Program/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 283,406,000	P 646,396,000	P	P 117,320,000	P 1,047,122,000
Support to Operations	210,864,000	1,419,303,000		294,758,000	1,924,925,000
Operations	<u>8,713,798,000</u>	<u>190,026,298,000</u>	<u>388,430,000</u>	<u>348,843,000</u>	<u>199,477,369,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	6,960,912,000	114,755,017,000	371,720,000	148,843,000	122,236,492,000
PROTECTIVE SOCIAL WELFARE PROGRAM	737,834,000	70,768,524,000	16,710,000	200,000,000	71,723,068,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,293,670,000			4,293,670,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	24,787,000	41,115,000			65,902,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>990,265,000</u>	<u>167,972,000</u>			<u>1,158,237,000</u>
TOTAL NEW APPROPRIATIONS	P <u>9,208,068,000</u>	P <u>192,091,997,000</u>	P <u>388,430,000</u>	P <u>760,921,000</u>	P <u>202,449,416,000</u>

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Seven Billion Six Hundred Sixty Nine Million Nine Hundred Forty Two Thousand Pesos (P107,669,942,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount for rice subsidy	P 99,084,724,000
(b) Trainings	91,901,000
(c) Information, Education and Communication and Advocacy Materials and Printing of Manuals and Booklets	27,186,000
(d) Personnel Services	6,602,250,000
(e) Cost of Service	716,736,000
(f) Administrative Expenses	455,183,000
(g) Bank Service Fees	371,720,000
(h) Monitoring and Evaluation/Spot Checks	<u>320,242,000</u>
Total	P <u>107,669,942,000</u>

The 4Ps shall cover the following beneficiaries, as determined by the DSWD: (i) those registered in the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in GIDAs; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they

precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the NHTS-PR shall be shared with the PSA.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the BSP.

2. Rice Subsidy. The amount of Twenty Eight Billion One Hundred Twenty Four Million Four Hundred Forty Six Thousand Pesos (P28,124,446,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of rice subsidy amounting to Six Hundred Pesos (P600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSWD may enter into a Memorandum of Agreement (MOA) with the National Food Authority (NFA) for the purchase of rice for the distribution to the 4Ps beneficiaries: *Provided*, That in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSWD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The Six Hundred Pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the twenty (20) kilos of rice per beneficiary.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

3. Protective Services Program. The amount appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

4. Social Pension for Indigent Senior Citizens. The amount of Twenty Five Billion Eighteen Million Fifteen Thousand Pesos (P25,018,015,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSWD.

5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as Trust Receipts.

6. Quick Response Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

7. PĀyapa at MĀsaganang PamayaNĀn Program. The amount of Eight Hundred Seventy Nine Million Five Hundred Fifty Seven Thousand Pesos (P879,557,000) appropriated herein for the PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

8. Supplementary Feeding Program. The amount appropriated herein for Supplementary Feeding Program shall be used to implement the Supplementary Feeding for children within the ages zero to four (0-4), and children under five (5) years of age who are not yet formally enrolled in kindergarten schools, using the community-based procurement system. The feeding program shall be administered in the child development center, daycare center, or in any other appropriate facility. Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with the large population of undernourished children. In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, The National Nutrition Council, the Department of Agriculture, the Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, pages 818, R.A. No. 11639)

9. Cash-for-Work Program. The amount appropriated herein under the Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) shall be used to provide cash for work for no income or low income families, homeless/street families, returning overseas filipino worker, indigenous peoples, persons with disabilities, families in conflict-affected communities, and other indigent or individuals/families in especially difficult circumstances who are vulnerable, at risks or affected by the COVID-19 pandemic. The projects and activities covered under the Cash-for-Work Program shall include, but not limited to, projects related to the management of, or response to, the COVID-19 pandemic such as the construction of isolation/quarantine facilities and handwashing facilities.

10. Fisherfolk Income Support. The DSWD, in consultation with the Bureau of Fisheries and Aquatic Resources (BFAR), shall develop a social protection system, including income support, for fisherfolk whose livelihoods are negatively affected during periods of closed seasons for fishing declared by BFAR and also during periods of inclement weather, when small crafts are prevented from going out to sea.

11. **Social Protection Program for Adolescent Mothers and Their Children (SPPAMC).** The amount of Ten Million Pesos (10,000,000) appropriated herein for the Social Protection Program for Adolescent Mothers and Their Children shall be used for the implementation of the approved strategies and interventions under such program developed by the DSWD, the Commission on Population and Development (CPD) and other relevant agencies. The fund shall also cover the Conditional Cash Transfer as part of the Social Protection Services for Adolescent Mothers based on approved criteria and mechanism by DSWD and CPD.

12. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

13. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 262,278,000	P 646,396,000		P 117,320,000	P 1,025,994,000
National Capital Region (NCR)	262,278,000	462,195,000		20,420,000	744,893,000
Central Office	262,278,000	403,301,000		11,510,000	677,089,000
Regional Office - NCR		58,894,000		8,910,000	67,804,000
Region I - Ilocos		19,881,000		6,960,000	26,841,000
Regional Office - I		19,881,000		6,960,000	26,841,000
Cordillera Administrative Region (CAR)		9,474,000		6,960,000	16,434,000
Regional Office - CAR		9,474,000		6,960,000	16,434,000
Region II - Cagayan Valley		6,580,000		6,960,000	13,540,000
Regional Office - II		6,580,000		6,960,000	13,540,000
Region III - Central Luzon		18,875,000		6,960,000	25,835,000
Regional Office - III		18,875,000		6,960,000	25,835,000
Region IVA - CALABARZON		22,454,000		5,460,000	27,914,000
Regional Office - IVA		22,454,000		5,460,000	27,914,000
Region IVB - MIMAROPA		15,673,000		5,460,000	21,133,000
Regional Office - IVB		15,673,000		5,460,000	21,133,000
Region V - Bicol		9,521,000		5,460,000	14,981,000
Regional Office - V		9,521,000		5,460,000	14,981,000
Region VI - Western Visayas		4,605,000		6,960,000	11,565,000
Regional Office - VI		4,605,000		6,960,000	11,565,000

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Region VII - Central Visayas	<u>5,759,000</u>	<u>6,960,000</u>	<u>12,719,000</u>
Regional Office - VII	5,759,000	6,960,000	12,719,000
Region VIII - Eastern Visayas	<u>29,876,000</u>	<u>5,460,000</u>	<u>35,336,000</u>
Regional Office - VIII	29,876,000	5,460,000	35,336,000
Region IX - Zamboanga Peninsula	<u>10,177,000</u>	<u>6,960,000</u>	<u>17,137,000</u>
Regional Office - IX	10,177,000	6,960,000	17,137,000
Region X - Northern Mindanao	<u>12,692,000</u>	<u>6,960,000</u>	<u>19,652,000</u>
Regional Office - X	12,692,000	6,960,000	19,652,000
Region XI - Davao	<u>4,943,000</u>	<u>6,960,000</u>	<u>11,903,000</u>
Regional Office - XI	4,943,000	6,960,000	11,903,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>	<u>5,460,000</u>	<u>14,484,000</u>
Regional Office - XII	9,024,000	5,460,000	14,484,000
Region XIII - Caraga	<u>4,667,000</u>	<u>6,960,000</u>	<u>11,627,000</u>
Regional Office - XIII	4,667,000	6,960,000	11,627,000
Administration of Personnel Benefits	<u>21,128,000</u>		<u>21,128,000</u>
National Capital Region (NCR)	<u>21,128,000</u>		<u>21,128,000</u>
Central Office	<u>21,128,000</u>		<u>21,128,000</u>
Sub-total, General Administration and Support	<u>283,406,000</u>	<u>646,396,000</u>	<u>1,047,122,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>12,350,000</u>	<u>1,231,332,000</u>	<u>294,758,000</u>
National Capital Region (NCR)	<u>12,350,000</u>	<u>1,231,332,000</u>	<u>294,758,000</u>
Central Office	12,350,000	1,231,332,000	294,758,000
Social Marketing Services	<u>13,085,000</u>	<u>6,902,000</u>	<u>19,987,000</u>
National Capital Region (NCR)	<u>13,085,000</u>	<u>6,902,000</u>	<u>19,987,000</u>
Central Office	13,085,000	6,902,000	19,987,000
Social Technology Development and Enhancement	<u>31,493,000</u>	<u>43,029,000</u>	<u>74,522,000</u>
National Capital Region (NCR)	<u>31,493,000</u>	<u>43,029,000</u>	<u>74,522,000</u>
Central Office	31,493,000	43,029,000	74,522,000

Formulation and development of policies and plans	<u>44,856,000</u>	<u>23,272,000</u>	<u>68,128,000</u>
National Capital Region (NCR)	<u>44,856,000</u>	<u>23,272,000</u>	<u>68,128,000</u>
Central Office	44,856,000	23,272,000	68,128,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>69,160,000</u>	<u>69,160,000</u>
National Capital Region (NCR)		<u>69,160,000</u>	<u>69,160,000</u>
Central Office		69,160,000	69,160,000
Project(s)			
Locally-Funded Project(s)	<u>109,080,000</u>	<u>45,608,000</u>	<u>154,688,000</u>
National Household Targeting System for Poverty Reduction	<u>109,080,000</u>	<u>45,608,000</u>	<u>154,688,000</u>
National Capital Region (NCR)	<u>37,614,000</u>	<u>31,950,000</u>	<u>69,564,000</u>
Central Office	33,280,000	31,144,000	64,424,000
Regional Office - NCR	4,334,000	806,000	5,140,000
Region I - Ilocos	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - I	4,334,000	806,000	5,140,000
Cordillera Administrative Region (CAR)	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - CAR	4,334,000	806,000	5,140,000
Region II - Cagayan Valley	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - II	4,334,000	806,000	5,140,000
Region III - Central Luzon	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - III	4,650,000	806,000	5,456,000
Region IVA - CALABARZON	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - IVA	4,334,000	806,000	5,140,000
Region IVB - MIMAROPA	<u>4,334,000</u>	<u>806,000</u>	<u>5,140,000</u>
Regional Office - IVB	4,334,000	806,000	5,140,000
Region V - Bicol	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - V	4,650,000	806,000	5,456,000
Region VI - Western Visayas	<u>4,650,000</u>	<u>806,000</u>	<u>5,456,000</u>
Regional Office - VI	4,650,000	806,000	5,456,000

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Region VII - Central Visayas	<u>4,334,000</u>	<u>806,000</u>		<u>5,140,000</u>
Regional Office - VII	4,334,000	806,000		5,140,000
Region VIII - Eastern Visayas	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - VIII	4,650,000	806,000		5,456,000
Region IX - Zamboanga Peninsula	<u>6,614,000</u>	<u>1,590,000</u>		<u>8,204,000</u>
Regional Office - IX	6,614,000	1,590,000		8,204,000
Region X - Northern Mindanao	<u>4,334,000</u>	<u>806,000</u>		<u>5,140,000</u>
Regional Office - X	4,334,000	806,000		5,140,000
Region XI - Davao	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - XI	4,650,000	806,000		5,456,000
Region XII - SOCCSKSARGEN	<u>6,614,000</u>	<u>1,590,000</u>		<u>8,204,000</u>
Regional Office - XII	6,614,000	1,590,000		8,204,000
Region XIII - Caraga	<u>4,650,000</u>	<u>806,000</u>		<u>5,456,000</u>
Regional Office - XIII	4,650,000	806,000		5,456,000
Sub-total, Support to Operations	<u>210,864,000</u>	<u>1,419,303,000</u>	<u>294,758,000</u>	<u>1,924,925,000</u>
Operations				
Well-being of poor families improved	<u>6,960,912,000</u>	<u>114,755,017,000</u>	<u>371,720,000</u>	<u>122,236,492,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	<u>6,960,912,000</u>	<u>114,755,017,000</u>	<u>371,720,000</u>	<u>122,236,492,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>6,602,250,000</u>	<u>100,695,972,000</u>	<u>371,720,000</u>	<u>107,669,942,000</u>
National Capital Region (NCR)	<u>624,102,000</u>	<u>16,165,250,000</u>	<u>371,720,000</u>	<u>17,161,072,000</u>
Central Office	212,684,000	11,102,158,000	371,720,000	11,686,562,000
Regional Office - NCR	411,418,000	5,063,092,000		5,474,510,000
Region I - Ilocos	<u>318,988,000</u>	<u>4,306,128,000</u>		<u>4,625,116,000</u>
Regional Office - I	318,988,000	4,306,128,000		4,625,116,000
Cordillera Administrative Region (CAR)	<u>161,960,000</u>	<u>1,442,763,000</u>		<u>1,604,723,000</u>
Regional Office - CAR	161,960,000	1,442,763,000		1,604,723,000
Region II - Cagayan Valley	<u>204,957,000</u>	<u>2,479,739,000</u>		<u>2,684,696,000</u>
Regional Office - II	204,957,000	2,479,739,000		2,684,696,000

Region III - Central Luzon	<u>503,323,000</u>	<u>6,815,526,000</u>	<u>7,318,849,000</u>
Regional Office - III	503,323,000	6,815,526,000	7,318,849,000
Region IVA - CALABARZON	<u>453,215,000</u>	<u>7,027,987,000</u>	<u>7,481,202,000</u>
Regional Office - IVA	453,215,000	7,027,987,000	7,481,202,000
Region IVB - MIMAROPA	<u>316,504,000</u>	<u>4,535,745,000</u>	<u>4,852,249,000</u>
Regional Office - IVB	316,504,000	4,535,745,000	4,852,249,000
Region V - Bicol	<u>549,402,000</u>	<u>8,691,665,000</u>	<u>9,241,067,000</u>
Regional Office - V	549,402,000	8,691,665,000	9,241,067,000
Region VI - Western Visayas	<u>466,495,000</u>	<u>7,348,525,000</u>	<u>7,815,020,000</u>
Regional Office - VI	466,495,000	7,348,525,000	7,815,020,000
Region VII - Central Visayas	<u>433,489,000</u>	<u>6,758,932,000</u>	<u>7,192,421,000</u>
Regional Office - VII	433,489,000	6,758,932,000	7,192,421,000
Region VIII - Eastern Visayas	<u>426,000,000</u>	<u>6,380,410,000</u>	<u>6,806,410,000</u>
Regional Office - VIII	426,000,000	6,380,410,000	6,806,410,000
Region IX - Zamboanga Peninsula	<u>552,406,000</u>	<u>7,307,066,000</u>	<u>7,859,472,000</u>
Regional Office - IX	552,406,000	7,307,066,000	7,859,472,000
Region X - Northern Mindanao	<u>466,598,000</u>	<u>6,192,309,000</u>	<u>6,658,907,000</u>
Regional Office - X	466,598,000	6,192,309,000	6,658,907,000
Region XI - Davao	<u>373,940,000</u>	<u>6,084,286,000</u>	<u>6,458,226,000</u>
Regional Office - XI	373,940,000	6,084,286,000	6,458,226,000
Region XII - SOCCSKSARGEN	<u>435,605,000</u>	<u>4,974,382,000</u>	<u>5,409,987,000</u>
Regional Office - XII	435,605,000	4,974,382,000	5,409,987,000
Region XIII - Caraga	<u>315,266,000</u>	<u>4,185,259,000</u>	<u>4,500,525,000</u>
Regional Office - XIII	315,266,000	4,185,259,000	4,500,525,000
Sustainable Livelihood Program	<u>358,662,000</u>	<u>4,394,426,000</u>	<u>4,753,088,000</u>
National Capital Region (NCR)	<u>47,047,000</u>	<u>935,222,000</u>	<u>982,269,000</u>
Central Office	33,327,000	801,888,000	835,215,000
Regional Office - NCR	13,720,000	133,334,000	147,054,000
Region I - Ilocos	<u>13,553,000</u>	<u>230,030,000</u>	<u>243,583,000</u>
Regional Office - I	13,553,000	230,030,000	243,583,000

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Cordillera Administrative Region (CAR)	<u>15,990,000</u>	<u>125,943,000</u>	<u>141,933,000</u>
Regional Office - CAR	15,990,000	125,943,000	141,933,000
Region II - Cagayan Valley	<u>11,350,000</u>	<u>245,161,000</u>	<u>256,511,000</u>
Regional Office - II	11,350,000	245,161,000	256,511,000
Region III - Central Luzon	<u>11,350,000</u>	<u>229,357,000</u>	<u>240,707,000</u>
Regional Office - III	11,350,000	229,357,000	240,707,000
Region IVA - CALABARZON	<u>11,776,000</u>	<u>187,932,000</u>	<u>199,708,000</u>
Regional Office - IVA	11,776,000	187,932,000	199,708,000
Region IVB - MIMAROPA	<u>22,773,000</u>	<u>181,858,000</u>	<u>204,631,000</u>
Regional Office - IVB	22,773,000	181,858,000	204,631,000
Region V - Bicol	<u>22,014,000</u>	<u>255,120,000</u>	<u>277,134,000</u>
Regional Office - V	22,014,000	255,120,000	277,134,000
Region VI - Western Visayas	<u>18,462,000</u>	<u>332,800,000</u>	<u>351,262,000</u>
Regional Office - VI	18,462,000	332,800,000	351,262,000
Region VII - Central Visayas	<u>15,497,000</u>	<u>338,891,000</u>	<u>354,388,000</u>
Regional Office - VII	15,497,000	338,891,000	354,388,000
Region VIII - Eastern Visayas	<u>26,593,000</u>	<u>244,242,000</u>	<u>270,835,000</u>
Regional Office - VIII	26,593,000	244,242,000	270,835,000
Region IX - Zamboanga Peninsula	<u>40,391,000</u>	<u>170,722,000</u>	<u>211,113,000</u>
Regional Office - IX	40,391,000	170,722,000	211,113,000
Region X - Northern Mindanao	<u>27,945,000</u>	<u>243,441,000</u>	<u>271,386,000</u>
Regional Office - X	27,945,000	243,441,000	271,386,000
Region XI - Davao	<u>25,573,000</u>	<u>340,574,000</u>	<u>366,147,000</u>
Regional Office - XI	25,573,000	340,574,000	366,147,000
Region XII - SOCCSKSARGEN	<u>12,271,000</u>	<u>194,626,000</u>	<u>206,897,000</u>
Regional Office - XII	12,271,000	194,626,000	206,897,000
Region XIII - Caraga	<u>36,077,000</u>	<u>138,507,000</u>	<u>174,584,000</u>
Regional Office - XIII	36,077,000	138,507,000	174,584,000

Project(s)

Locally-Funded Project(s)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
National Capital Region (NCR)		<u>4,705,310,000</u>		<u>4,705,310,000</u>
Central Office		4,705,310,000		4,705,310,000
Foreign-Assisted Project(s)		<u>4,959,309,000</u>	<u>148,843,000</u>	<u>5,108,152,000</u>
Additional Financing for Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project (AF KC NCDDP)		<u>4,698,319,000</u>		<u>4,698,319,000</u>
Loan Proceeds		<u>500,003,000</u>		<u>500,003,000</u>
National Capital Region (NCR)		<u>500,003,000</u>		<u>500,003,000</u>
Central Office		500,003,000		500,003,000
GOP Counterpart		<u>4,198,316,000</u>		<u>4,198,316,000</u>
National Capital Region (NCR)		<u>4,198,316,000</u>		<u>4,198,316,000</u>
Central Office		4,198,316,000		4,198,316,000
Beneficiary FIRST (Fast, Innovative and Responsive Service Transformation) (Emergency Social Protection Project)		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
Loan Proceeds		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
National Capital Region (NCR)		<u>260,990,000</u>	<u>148,843,000</u>	<u>409,833,000</u>
Central Office		260,990,000	148,843,000	409,833,000
Rights of the poor and vulnerable sectors promoted and protected	<u>737,834,000</u>	<u>70,768,524,000</u>	<u>16,710,000</u>	<u>200,000,000</u>
PROTECTIVE SOCIAL WELFARE PROGRAM	<u>737,834,000</u>	<u>70,768,524,000</u>	<u>16,710,000</u>	<u>200,000,000</u>
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	<u>626,299,000</u>	<u>1,382,839,000</u>		<u>100,000,000</u>
Services for residential and center-based clients	<u>626,299,000</u>	<u>1,382,839,000</u>		<u>2,109,138,000</u>
National Capital Region (NCR)	<u>213,412,000</u>	<u>719,973,000</u>		<u>1,033,385,000</u>
Central Office		364,544,000	100,000,000	464,544,000

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Regional Office - NCR	213,412,000	355,429,000	568,841,000
Region I - Ilocos	<u>34,127,000</u>	<u>49,381,000</u>	<u>83,508,000</u>
Regional Office - I	34,127,000	49,381,000	83,508,000
Cordillera Administrative Region (CAR)	<u>16,916,000</u>	<u>25,656,000</u>	<u>42,572,000</u>
Regional Office - CAR	16,916,000	25,656,000	42,572,000
Region II - Cagayan Valley	<u>20,577,000</u>	<u>21,915,000</u>	<u>42,492,000</u>
Regional Office - II	20,577,000	21,915,000	42,492,000
Region III - Central Luzon	<u>46,850,000</u>	<u>75,284,000</u>	<u>122,134,000</u>
Regional Office - III	46,850,000	75,284,000	122,134,000
Region IVA - CALABARZON	<u>57,481,000</u>	<u>70,809,000</u>	<u>128,290,000</u>
Regional Office - IVA	57,481,000	70,809,000	128,290,000
Region IVB - MIMAROPA	<u>996,000</u>	<u>5,045,000</u>	<u>6,041,000</u>
Regional Office - IVB	996,000	5,045,000	6,041,000
Region V - Bicol	<u>20,063,000</u>	<u>23,583,000</u>	<u>43,646,000</u>
Regional Office - V	20,063,000	23,583,000	43,646,000
Region VI - Western Visayas	<u>19,875,000</u>	<u>20,654,000</u>	<u>40,529,000</u>
Regional Office - VI	19,875,000	20,654,000	40,529,000
Region VII - Central Visayas	<u>36,854,000</u>	<u>34,759,000</u>	<u>71,613,000</u>
Regional Office - VII	36,854,000	34,759,000	71,613,000
Region VIII - Eastern Visayas	<u>29,874,000</u>	<u>39,278,000</u>	<u>69,152,000</u>
Regional Office - VIII	29,874,000	39,278,000	69,152,000
Region IX - Zamboanga Peninsula	<u>39,004,000</u>	<u>153,274,000</u>	<u>192,278,000</u>
Regional Office - IX	39,004,000	153,274,000	192,278,000
Region X - Northern Mindanao	<u>21,384,000</u>	<u>36,348,000</u>	<u>57,732,000</u>
Regional Office - X	21,384,000	36,348,000	57,732,000
Region XI - Davao	<u>44,374,000</u>	<u>59,941,000</u>	<u>104,315,000</u>
Regional Office - XI	44,374,000	59,941,000	104,315,000
Region XII - SOCCSKSARGEN	<u>15,345,000</u>	<u>23,741,000</u>	<u>39,086,000</u>
Regional Office - XII	15,345,000	23,741,000	39,086,000

Region XIII - Caraga	<u>9,167,000</u>	<u>23,198,000</u>	<u>32,365,000</u>
Regional Office - XIII	9,167,000	23,198,000	32,365,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		<u>4,161,542,000</u>	<u>4,161,542,000</u>
Supplementary Feeding Program		<u>4,161,542,000</u>	<u>4,161,542,000</u>
National Capital Region (NCR)		<u>593,268,000</u>	<u>593,268,000</u>
Central Office		385,505,000	385,505,000
Regional Office - NCR		207,763,000	207,763,000
Region I - Ilocos		<u>159,808,000</u>	<u>159,808,000</u>
Regional Office - I		159,808,000	159,808,000
Cordillera Administrative Region (CAR)		<u>121,961,000</u>	<u>121,961,000</u>
Regional Office - CAR		121,961,000	121,961,000
Region II - Cagayan Valley		<u>175,153,000</u>	<u>175,153,000</u>
Regional Office - II		175,153,000	175,153,000
Region III - Central Luzon		<u>228,666,000</u>	<u>228,666,000</u>
Regional Office - III		228,666,000	228,666,000
Region IVA - CALABARZON		<u>369,583,000</u>	<u>369,583,000</u>
Regional Office - IVA		369,583,000	369,583,000
Region IVB - MIMAROPA		<u>191,412,000</u>	<u>191,412,000</u>
Regional Office - IVB		191,412,000	191,412,000
Region V - Bicol		<u>298,308,000</u>	<u>298,308,000</u>
Regional Office - V		298,308,000	298,308,000
Region VI - Western Visayas		<u>371,916,000</u>	<u>371,916,000</u>
Regional Office - VI		371,916,000	371,916,000
Region VII - Central Visayas		<u>294,401,000</u>	<u>294,401,000</u>
Regional Office - VII		294,401,000	294,401,000
Region VIII - Eastern Visayas		<u>162,516,000</u>	<u>162,516,000</u>
Regional Office - VIII		162,516,000	162,516,000
Region IX - Zamboanga Peninsula		<u>216,268,000</u>	<u>216,268,000</u>
Regional Office - IX		216,268,000	216,268,000

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Region X - Northern Mindanao		<u>340,138,000</u>		<u>340,138,000</u>
Regional Office - X		340,138,000		340,138,000
Region XI - Davao		<u>233,031,000</u>		<u>233,031,000</u>
Regional Office - XI		233,031,000		233,031,000
Region XII - SOCCSKSARGEN		<u>186,041,000</u>		<u>186,041,000</u>
Regional Office - XII		186,041,000		186,041,000
Region XIII - Caraga		<u>219,072,000</u>		<u>219,072,000</u>
Regional Office - XIII		219,072,000		219,072,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	<u>30,701,000</u>	<u>25,148,461,000</u>	<u>16,710,000</u>	<u>25,195,872,000</u>
Social Pension for Indigent Senior Citizens	<u>30,701,000</u>	<u>24,970,604,000</u>	<u>16,710,000</u>	<u>25,018,015,000</u>
National Capital Region (NCR)	<u>7,391,000</u>	<u>2,454,487,000</u>	<u>16,710,000</u>	<u>2,478,588,000</u>
Central Office	5,837,000	1,094,648,000	16,710,000	1,117,195,000
Regional Office - NCR	1,554,000	1,359,839,000		1,361,393,000
Region I - Ilocos	<u>1,554,000</u>	<u>1,259,637,000</u>		<u>1,261,191,000</u>
Regional Office - I	1,554,000	1,259,637,000		1,261,191,000
Cordillera Administrative Region (CAR)	<u>1,554,000</u>	<u>695,968,000</u>		<u>697,522,000</u>
Regional Office - CAR	1,554,000	695,968,000		697,522,000
Region II - Cagayan Valley	<u>1,554,000</u>	<u>1,492,899,000</u>		<u>1,494,453,000</u>
Regional Office - II	1,554,000	1,492,899,000		1,494,453,000
Region III - Central Luzon	<u>1,554,000</u>	<u>806,159,000</u>		<u>807,713,000</u>
Regional Office - III	1,554,000	806,159,000		807,713,000
Region IVA - CALABARZON	<u>1,554,000</u>	<u>2,021,772,000</u>		<u>2,023,326,000</u>
Regional Office - IVA	1,554,000	2,021,772,000		2,023,326,000
Region IVB - MIMAROPA	<u>1,554,000</u>	<u>1,254,418,000</u>		<u>1,255,972,000</u>
Regional Office - IVB	1,554,000	1,254,418,000		1,255,972,000
Region V - Bicol	<u>1,554,000</u>	<u>1,741,244,000</u>		<u>1,742,798,000</u>
Regional Office - V	1,554,000	1,741,244,000		1,742,798,000
Region VI - Western Visayas	<u>1,554,000</u>	<u>2,337,630,000</u>		<u>2,339,184,000</u>

Regional Office - VI	1,554,000	2,337,630,000		2,339,184,000
Region VII - Central Visayas	<u>1,554,000</u>	<u>1,832,309,000</u>		<u>1,833,863,000</u>
Regional Office - VII	1,554,000	1,832,309,000		1,833,863,000
Region VIII - Eastern Visayas	<u>1,554,000</u>	<u>1,770,562,000</u>		<u>1,772,116,000</u>
Regional Office - VIII	1,554,000	1,770,562,000		1,772,116,000
Region IX - Zamboanga Peninsula	<u>1,554,000</u>	<u>1,311,351,000</u>		<u>1,312,905,000</u>
Regional Office - IX	1,554,000	1,311,351,000		1,312,905,000
Region X - Northern Mindanao	<u>1,554,000</u>	<u>1,421,448,000</u>		<u>1,423,002,000</u>
Regional Office - X	1,554,000	1,421,448,000		1,423,002,000
Region XI - Davao	<u>1,554,000</u>	<u>1,749,989,000</u>		<u>1,751,543,000</u>
Regional Office - XI	1,554,000	1,749,989,000		1,751,543,000
Region XII - SOCCSKSARGEN	<u>1,554,000</u>	<u>1,689,160,000</u>		<u>1,690,714,000</u>
Regional Office - XII	1,554,000	1,689,160,000		1,690,714,000
Region XIII - Caraga	<u>1,554,000</u>	<u>1,131,571,000</u>		<u>1,133,125,000</u>
Regional Office - XIII	1,554,000	1,131,571,000		1,133,125,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		<u>177,857,000</u>		<u>177,857,000</u>
National Capital Region (NCR)		<u>177,857,000</u>		<u>177,857,000</u>
Central Office		177,857,000		177,857,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	<u>55,907,000</u>	<u>39,928,550,000</u>	<u>98,000,000</u>	<u>40,082,457,000</u>
Protective services for individuals and families in difficult circumstances	<u>55,907,000</u>	<u>39,711,163,000</u>	<u>98,000,000</u>	<u>39,865,070,000</u>
National Capital Region (NCR)	<u>55,907,000</u>	<u>39,711,163,000</u>	<u>98,000,000</u>	<u>39,865,070,000</u>
Central Office	55,907,000	37,889,431,000	98,000,000	38,043,338,000
Regional Office - NCR		1,821,732,000		1,821,732,000
Assistance to Persons with Disability and Older Persons		<u>11,167,000</u>		<u>11,167,000</u>
National Capital Region (NCR)		<u>11,167,000</u>		<u>11,167,000</u>
Central Office		11,167,000		11,167,000

Project(s)

Locally-Funded Project(s)		<u>206,220,000</u>		<u>206,220,000</u>
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaus		<u>34,924,000</u>		<u>34,924,000</u>
National Capital Region (NCR)		<u>34,924,000</u>		<u>34,924,000</u>
Central Office		34,924,000		34,924,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>161,296,000</u>		<u>161,296,000</u>
National Capital Region (NCR)		<u>161,296,000</u>		<u>161,296,000</u>
Central Office		161,296,000		161,296,000
Social Protection Program for Adolescent Mothers and Their Children		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	<u>24,927,000</u>	<u>147,132,000</u>	<u>2,000,000</u>	<u>174,059,000</u>
Services to Distressed Overseas Filipinos	<u>24,927,000</u>	<u>69,061,000</u>		<u>93,988,000</u>
National Capital Region (NCR)	<u>24,927,000</u>	<u>69,061,000</u>		<u>93,988,000</u>
Central Office	24,927,000	69,061,000		93,988,000
Services to Displaced Persons (Deportees)		<u>53,291,000</u>	<u>2,000,000</u>	<u>55,291,000</u>
National Capital Region (NCR)		<u>53,291,000</u>	<u>2,000,000</u>	<u>55,291,000</u>
Central Office		53,291,000	2,000,000	55,291,000
Recovery and Reintegration Program for Trafficked Persons		<u>24,780,000</u>		<u>24,780,000</u>
National Capital Region (NCR)		<u>11,007,000</u>		<u>11,007,000</u>
Central Office		9,493,000		9,493,000
Regional Office - NCR		1,514,000		1,514,000
Region I - Ilocos		<u>1,013,000</u>		<u>1,013,000</u>
Regional Office - I		1,013,000		1,013,000
Cordillera Administrative Region (CAR)		<u>801,000</u>		<u>801,000</u>
Regional Office - CAR		801,000		801,000
Region II - Cagayan Valley		<u>729,000</u>		<u>729,000</u>
Regional Office - II		729,000		729,000

Region III - Central Luzon	<u>937,000</u>	<u>937,000</u>
Regional Office - III	937,000	937,000
Region IVA - CALABARZON	<u>806,000</u>	<u>806,000</u>
Regional Office - IVA	806,000	806,000
Region IVB - MIMAROPA	<u>699,000</u>	<u>699,000</u>
Regional Office - IVB	699,000	699,000
Region V - Bicol	<u>785,000</u>	<u>785,000</u>
Regional Office - V	785,000	785,000
Region VI - Western Visayas	<u>931,000</u>	<u>931,000</u>
Regional Office - VI	931,000	931,000
Region VII - Central Visayas	<u>960,000</u>	<u>960,000</u>
Regional Office - VII	960,000	960,000
Region VIII - Eastern Visayas	<u>896,000</u>	<u>896,000</u>
Regional Office - VIII	896,000	896,000
Region IX - Zamboanga Peninsula	<u>1,112,000</u>	<u>1,112,000</u>
Regional Office - IX	1,112,000	1,112,000
Region X - Northern Mindanao	<u>820,000</u>	<u>820,000</u>
Regional Office - X	820,000	820,000
Region XI - Davao	<u>1,031,000</u>	<u>1,031,000</u>
Regional Office - XI	1,031,000	1,031,000
Region XII - SOCCSKSARGEN	<u>1,003,000</u>	<u>1,003,000</u>
Regional Office - XII	1,003,000	1,003,000
Region XIII - Caraga	<u>1,250,000</u>	<u>1,250,000</u>
Regional Office - XIII	1,250,000	1,250,000
Immediate relief and early recovery of disaster victims/survivors ensured	<u>4,293,670,000</u>	<u>4,293,670,000</u>
DISASTER RESPONSE AND MANAGEMENT PROGRAM	<u>4,293,670,000</u>	<u>4,293,670,000</u>
Disaster response and rehabilitation program	<u>2,116,741,000</u>	<u>2,116,741,000</u>

National Capital Region (NCR)	<u>2,116,741,000</u>	<u>2,116,741,000</u>	
Central Office	2,116,741,000	2,116,741,000	
National Resource Operation	<u>47,372,000</u>	<u>47,372,000</u>	
National Capital Region (NCR)	<u>47,372,000</u>	<u>47,372,000</u>	
Central Office	47,372,000	47,372,000	
Quick Response Fund	<u>1,250,000,000</u>	<u>1,250,000,000</u>	
National Capital Region (NCR)	<u>1,250,000,000</u>	<u>1,250,000,000</u>	
Central Office	1,250,000,000	1,250,000,000	
Project(s)			
Locally-Funded Project(s)	<u>879,557,000</u>	<u>879,557,000</u>	
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - Peace and Development Fund	<u>460,917,000</u>	<u>460,917,000</u>	
National Capital Region (NCR)	<u>460,917,000</u>	<u>460,917,000</u>	
Central Office	460,917,000	460,917,000	
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - DSWD/LGU Led Livelihood	<u>418,640,000</u>	<u>418,640,000</u>	
National Capital Region (NCR)	<u>418,640,000</u>	<u>418,640,000</u>	
Central Office	418,640,000	418,640,000	
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	<u>24,787,000</u>	<u>41,115,000</u>	<u>65,902,000</u>
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	<u>24,787,000</u>	<u>41,115,000</u>	<u>65,902,000</u>
Standards-setting, licensing, accreditation and monitoring services	<u>24,787,000</u>	<u>41,115,000</u>	<u>65,902,000</u>
National Capital Region (NCR)	<u>24,787,000</u>	<u>41,115,000</u>	<u>65,902,000</u>
Central Office	24,787,000	41,115,000	65,902,000
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	<u>990,265,000</u>	<u>167,972,000</u>	<u>1,158,237,000</u>

**SOCIAL WELFARE AND DEVELOPMENT
TECHNICAL ASSISTANCE AND RESOURCE
AUGMENTATION PROGRAM**

	<u>990,265,000</u>	<u>167,972,000</u>	<u>1,158,237,000</u>
Provision of technical/advisory assistance and other related support services	<u>977,452,000</u>	<u>143,274,000</u>	<u>1,120,726,000</u>
National Capital Region (NCR)	<u>94,607,000</u>	<u>14,196,000</u>	<u>108,803,000</u>
Regional Office - NCR	94,607,000	14,196,000	108,803,000
Region I - Ilocos	<u>56,931,000</u>	<u>7,835,000</u>	<u>64,766,000</u>
Regional Office - I	56,931,000	7,835,000	64,766,000
Cordillera Administrative Region (CAR)	<u>51,890,000</u>	<u>7,036,000</u>	<u>58,926,000</u>
Regional Office - CAR	51,890,000	7,036,000	58,926,000
Region II - Cagayan Valley	<u>55,615,000</u>	<u>10,915,000</u>	<u>66,530,000</u>
Regional Office - II	55,615,000	10,915,000	66,530,000
Region III - Central Luzon	<u>71,263,000</u>	<u>13,246,000</u>	<u>84,509,000</u>
Regional Office - III	71,263,000	13,246,000	84,509,000
Region IVA - CALABARZON	<u>60,512,000</u>	<u>8,289,000</u>	<u>68,801,000</u>
Regional Office - IVA	60,512,000	8,289,000	68,801,000
Region IVB - MIMAROPA	<u>55,165,000</u>	<u>11,601,000</u>	<u>66,766,000</u>
Regional Office - IVB	55,165,000	11,601,000	66,766,000
Region V - Bicol	<u>55,543,000</u>	<u>7,132,000</u>	<u>62,675,000</u>
Regional Office - V	55,543,000	7,132,000	62,675,000
Region VI - Western Visayas	<u>59,576,000</u>	<u>7,513,000</u>	<u>67,089,000</u>
Regional Office - VI	59,576,000	7,513,000	67,089,000
Region VII - Central Visayas	<u>63,709,000</u>	<u>6,723,000</u>	<u>70,432,000</u>
Regional Office - VII	63,709,000	6,723,000	70,432,000
Region VIII - Eastern Visayas	<u>49,413,000</u>	<u>7,840,000</u>	<u>57,253,000</u>
Regional Office - VIII	49,413,000	7,840,000	57,253,000
Region IX - Zamboanga Peninsula	<u>65,643,000</u>	<u>10,276,000</u>	<u>75,919,000</u>
Regional Office - IX	65,643,000	10,276,000	75,919,000
Region X - Northern Mindanao	<u>58,392,000</u>	<u>6,948,000</u>	<u>65,340,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Regional Office - X	58,392,000	6,948,000			65,340,000
Region XI - Davao	<u>58,336,000</u>	<u>7,931,000</u>			<u>66,267,000</u>
Regional Office - XI	58,336,000	7,931,000			66,267,000
Region XII - SOCCSKSARGEN	<u>63,542,000</u>	<u>9,667,000</u>			<u>73,209,000</u>
Regional Office - XII	63,542,000	9,667,000			73,209,000
Region XIII - Caraga	<u>57,315,000</u>	<u>6,126,000</u>			<u>63,441,000</u>
Regional Office - XIII	57,315,000	6,126,000			63,441,000
Provision of capability training programs	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
National Capital Region (NCR)	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
Central Office	<u>12,813,000</u>	<u>24,698,000</u>			<u>37,511,000</u>
Sub-total, Operations	<u>8,713,798,000</u>	<u>190,026,298,000</u>	<u>388,430,000</u>	<u>348,843,000</u>	<u>199,477,369,000</u>
TOTAL NEW APPROPRIATIONS	P <u>9,208,068,000</u>	P <u>192,091,997,000</u>	P <u>388,430,000</u>	P <u>760,921,000</u>	P <u>202,449,416,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,222,261

Total Permanent Positions

1,222,261

Other Compensation Common to All

Personnel Economic Relief Allowance

70,392

Representation Allowance

11,178

Transportation Allowance

10,986

Clothing and Uniform Allowance

17,598

Mid-Year Bonus - Civilian

101,859

Year End Bonus

101,859

Cash Gift

14,665

Productivity Enhancement Incentive

14,665

Step Increment

3,057

Total Other Compensation Common to All

346,259

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,261

Magna Carta for Public Social Workers	102,364
Overseas Allowance	24,927
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Total Other Compensation for Specific Groups	128,552
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Other Benefits	
PAG-IBIG Contributions	3,516
PhilHealth Contributions	19,972
Employees Compensation Insurance Premiums	3,516
Loyalty Award - Civilian	2,225
Terminal Leave	21,128
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Total Other Benefits	50,357
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Non-Permanent Positions	7,460,639
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Total Personnel Services	9,208,068
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,449,697
Training and Scholarship Expenses	1,081,622
Supplies and Materials Expenses	2,017,949
Utility Expenses	260,778
Communication Expenses	250,898
Awards/Rewards and Prizes	23,180
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	6,565
Professional Services	7,901,452
General Services	559,085
Repairs and Maintenance	171,703
Financial Assistance/Subsidy	176,895,218
Taxes, Insurance Premiums and Other Fees	73,706
Labor and Wages	83,687
Other Maintenance and Operating Expenses	
Advertising Expenses	43,655
Printing and Publication Expenses	49,336
Representation Expenses	129,948
Transportation and Delivery Expenses	43,542
Rent/Lease Expenses	185,350
Membership Dues and Contributions to Organizations	73
Subscription Expenses	740,882
Other Maintenance and Operating Expenses	103,671
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Total Maintenance and Other Operating Expenses	192,091,997
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Financial Expenses	
Bank Charges	388,430
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Total Financial Expenses	388,430
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Total Current Operating Expenditures	201,688,495
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Capital Outlays	

GENERAL APPROPRIATIONS ACT, FY 2022**Property, Plant and Equipment Outlay****Infrastructure Outlay****107,670****Buildings and Other Structures****188,640****Machinery and Equipment Outlay****335,931****Transportation and Equipment Outlay****128,680****Total Capital Outlays****760,921****TOTAL NEW APPROPRIATIONS****202,449,416**
