

**E. OFFICE FOR TRANSPORTATION SECURITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 312,788,000

New Appropriations, by Programs

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>PROGRAMS</b>			
General Administration and Support	P 28,779,000	P 197,448,000		P 226,227,000
Operations	<u>83,277,000</u>	<u>3,284,000</u>		<u>86,561,000</u>
TRANSPORTATION SECURITY PROGRAM	<u>83,277,000</u>	<u>3,284,000</u>		<u>86,561,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>112,056,000</u></u>	P <u><u>200,732,000</u></u>		P <u><u>312,788,000</u></u>

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Two Hundred Thirty Two Million One Hundred Fifty Nine Thousand Pesos (P232,159,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>PROGRAMS</b>			
General Administration and Support				
General Management and Supervision	P 27,581,000	P 197,448,000		P 225,029,000
Administration of Personnel Benefits	<u>1,198,000</u>			<u>1,198,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, General Administration and Support	<u>28,779,000</u>	<u>197,448,000</u>	<u>226,227,000</u>
Operations			
Transportation systems secured	<u>83,277,000</u>	<u>3,284,000</u>	<u>86,561,000</u>
<b>TRANSPORTATION SECURITY PROGRAM</b>	<u>83,277,000</u>	<u>3,284,000</u>	<u>86,561,000</u>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	32,785,000	1,374,000	34,159,000
Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	9,862,000	72,000	9,934,000
Policy formulation and development	2,864,000	528,000	3,392,000
Audit compliance/non-compliance to security programs and plans	23,855,000	655,000	24,510,000
Evaluation of security plans for issuance of compliance certificates	<u>13,911,000</u>	<u>655,000</u>	<u>14,566,000</u>
Sub-total, Operations	<u>83,277,000</u>	<u>3,284,000</u>	<u>86,561,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>112,056,000</u></b>	<b>P <u>200,732,000</u></b>	<b>P <u>312,788,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,850

Total Permanent Positions

85,850

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

1,068

Transportation Allowance

1,068

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

7,154

Year End Bonus

7,154

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

214

Total Other Compensation Common to All

23,218

<b>Other Benefits</b>	
PAG-IBIG Contributions	197
PhilHealth Contributions	1,396
Employees Compensation Insurance Premiums	197
Terminal Leave	<u>1,198</u>
<b>Total Other Benefits</b>	<u><b>2,988</b></u>
<b>Total Personnel Services</b>	<u><b>112,056</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,871
Training and Scholarship Expenses	102
Supplies and Materials Expenses	2,741
Utility Expenses	200
Communication Expenses	518
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	62
Professional Services	1,923
General Services	191,016
Repairs and Maintenance	723
Other Maintenance and Operating Expenses	
Advertising Expenses	358
Printing and Publication Expenses	50
Representation Expenses	200
Transportation and Delivery Expenses	50
Rent/Lease Expenses	41
Other Maintenance and Operating Expenses	<u>877</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>200,732</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>312,788</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>312,788</b></u></u>