

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder P 216,273,000

New Appropriations, by Programs

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 22,207,000	P 17,595,000	P 2,475,000	P 42,277,000
Operations	<u>125,993,000</u>	<u>48,003,000</u>		<u>173,996,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	33,488,000	452,000		33,940,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>92,505,000</u>	<u>47,551,000</u>		<u>140,056,000</u>
TOTAL NEW APPROPRIATIONS	P <u>148,200,000</u>	P <u>65,598,000</u>	P <u>2,475,000</u>	P <u>216,273,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,207,000	P 17,595,000	P 2,475,000	P 42,277,000
Sub-total, General Administration and Support	<u>22,207,000</u>	<u>17,595,000</u>	<u>2,475,000</u>	<u>42,277,000</u>
Operations				
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	<u>125,993,000</u>	<u>48,003,000</u>		<u>173,996,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	<u>33,488,000</u>	<u>452,000</u>		<u>33,940,000</u>
Air transport policy formulation and implementation	16,098,000	151,000		16,249,000
Air transport regulatory services	8,127,000	151,000		8,278,000
Other organizational and system improvement	9,263,000	150,000		9,413,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>92,505,000</u>	<u>47,551,000</u>		<u>140,056,000</u>
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	<u>92,505,000</u>	<u>47,551,000</u>		<u>140,056,000</u>
Sub-total, Operations	<u>125,993,000</u>	<u>48,003,000</u>		<u>173,996,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 148,200,000</u>	<u>P 65,598,000</u>	<u>P 2,475,000</u>	<u>P 216,273,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,471

Total Permanent Positions

49,471

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

2,256
570

GENERAL APPROPRIATIONS ACT, FY 2022

Transportation Allowance	570
Clothing and Uniform Allowance	564
Honoraria	322
Mid-Year Bonus - Civilian	4,122
Year End Bonus	4,122
Cash Gift	470
Productivity Enhancement Incentive	470
Step Increment	123
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Total Other Compensation Common to All	13,589
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Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	798
Employees Compensation Insurance Premiums	113
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Total Other Benefits	1,024
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Non-Permanent Positions	68,676
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Other Compensation for Specific Groups	
Flying Pay	15,440
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Total Other Compensation for Specific Groups	15,440
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Total Personnel Services	148,200
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,000
Training and Scholarship Expenses	3,200
Supplies and Materials Expenses	3,620
Utility Expenses	3,000
Communication Expenses	2,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	34,000
General Services	3,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100
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Total Maintenance and Other Operating Expenses	65,598
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Total Current Operating Expenditures	213,798
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,475
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JANUARY 3, 2022

OFFICIAL GAZETTE

427

DEPARTMENT OF TRANSPORTATION

Total Capital Outlays

2,475

TOTAL NEW APPROPRIATIONS

216,273