

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder P 193,561,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P	21,223,000	P 12,964,000	P 3,625,000	P 37,812,000
Operations		<u>33,992,000</u>	<u>108,307,000</u>	<u>13,450,000</u>	<u>155,749,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>33,992,000</u>	<u>108,307,000</u>	<u>13,450,000</u>	<u>155,749,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>55,215,000</u>	P <u>121,271,000</u>	P <u>17,075,000</u>	P <u>193,561,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,223,000	P 12,964,000	P 3,625,000	P 37,812,000
Sub-total, General Administration and Support	21,223,000	12,964,000	3,625,000	37,812,000
Operations				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	33,992,000	108,307,000	13,450,000	155,749,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	33,992,000	108,307,000	13,450,000	155,749,000
Technology Application, Promotion and Commercialization	23,015,000	45,622,000		68,637,000
Technology and Invention Development Assistance	10,977,000	18,135,000	10,000,000	39,112,000
Project(s)				
Locally-Funded Project(s)		44,550,000	3,450,000	48,000,000
Technology Innovation for Commercialization (TECHNICOM) Program		44,550,000	3,450,000	48,000,000
Sub-total, Operations	33,992,000	108,307,000	13,450,000	155,749,000
TOTAL NEW APPROPRIATIONS	P 55,215,000	P 121,271,000	P 17,075,000	P 193,561,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,680

Total Permanent Positions

34,680

GENERAL APPROPRIATIONS ACT, FY 2022

Other Compensation Common to All

Personnel Economic Relief Allowance	1,560
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	2,890
Year End Bonus	2,890
Cash Gift	325
Productivity Enhancement Incentive	325

Total Other Compensation Common to All 9,076

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 10,640

Total Other Compensation for Specific Groups 10,640

Other Benefits

PAG-IBIG Contributions	78
PhilHealth Contributions	573
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	90

Total Other Benefits 819

Total Personnel Services 55,215

Maintenance and Other Operating Expenses

Travelling Expenses	1,639
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	2,963
Utility Expenses	1,490
Communication Expenses	2,300
Awards/Rewards and Prizes	80
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	25,833
General Services	2,830
Repairs and Maintenance	2,865
Financial Assistance/Subsidy	57,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	750
Printing and Publication Expenses	800
Representation Expenses	1,500
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	11,075
Membership Dues and Contributions to Organizations	75
Subscription Expenses	675
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	3,490

Total Maintenance and Other Operating Expenses 121,271

Total Current Operating Expenditures 176,486

Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,450
Transportation Equipment Outlay	<u>3,625</u>
Total Capital Outlays	<u>17,075</u>
TOTAL NEW APPROPRIATIONS	<u><u>193,561</u></u>