

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder P 6,959,721,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,533,000	P 19,874,000	P 6,502,000	P 47,909,000
Operations	<u>22,135,000</u>	<u>6,889,677,000</u>		<u>6,911,812,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	8,239,000	6,837,720,000		6,845,959,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>13,896,000</u>	<u>51,957,000</u>		<u>65,853,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 43,668,000</u></u>	<u><u>P 6,909,551,000</u></u>	<u><u>P 6,502,000</u></u>	<u><u>P 6,959,721,000</u></u>

Special Provisions

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,393,000	P 19,874,000	P 6,502,000	P 46,769,000

GENERAL APPROPRIATIONS ACT, FY 2022

Administration of Personnel Benefits	1,140,000			1,140,000
Sub-total, General Administration and Support	21,533,000	19,874,000	6,502,000	47,909,000
Operations				
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	22,135,000	6,889,677,000		6,911,812,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	8,239,000	6,837,720,000		6,845,959,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,227,000	2,751,310,000		2,755,537,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	4,012,000	4,086,410,000		4,090,422,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,896,000	51,957,000		65,853,000
Research, Promotion and Development of S&T Education and Training	13,896,000	50,657,000		64,553,000
Project(s)				
Locally-Funded Project(s)		1,300,000		1,300,000
Support to the Presidential Committee Implementing PD 997		1,300,000		1,300,000
Sub-total, Operations	22,135,000	6,889,677,000		6,911,812,000
TOTAL NEW APPROPRIATIONS	P 43,668,000	P 6,909,551,000	P 6,502,000	P 6,959,721,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,209

Total Permanent Positions

26,209

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

282

Mid-Year Bonus - Civilian

2,184

Year End Bonus

2,184

Cash Gift	235
Productivity Enhancement Incentive	<u>235</u>
Total Other Compensation Common to All	<u>6,908</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>8,878</u>
Total Other Compensation for Specific Groups	<u>8,878</u>
Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	421
Employees Compensation Insurance Premiums	56
Terminal Leave	<u>1,140</u>
Total Other Benefits	<u>1,673</u>
Total Personnel Services	<u>43,668</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	6,884,087
Supplies and Materials Expenses	2,938
Utility Expenses	3,500
Communication Expenses	3,750
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,900
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	<u>6,750</u>
Total Maintenance and Other Operating Expenses	<u>6,909,551</u>
Total Current Operating Expenditures	<u>6,953,219</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,102
Transportation Equipment Outlay	<u>3,400</u>
Total Capital Outlays	<u>6,502</u>
TOTAL NEW APPROPRIATIONS	<u><u>6,959,721</u></u>