

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 108,598,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	11,732,000	P	6,802,000	P	18,534,000
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Operations		<u>6,618,000</u>		<u>83,446,000</u>		<u>90,064,000</u>
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SCIENCE AND TECHNOLOGY RECOGNITION AND
POLICY ADVISORY PROGRAM

		<u>6,618,000</u>		<u>83,446,000</u>		<u>90,064,000</u>
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TOTAL NEW APPROPRIATIONS

	P	<u>18,350,000</u>	P	<u>90,248,000</u>	P	<u>108,598,000</u>
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Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,732,000	P 6,802,000		P 18,534,000
Sub-total, General Administration and Support	<u>11,732,000</u>	<u>6,802,000</u>		<u>18,534,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	<u>6,618,000</u>	<u>83,446,000</u>		<u>90,064,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,618,000</u>	<u>83,446,000</u>		<u>90,064,000</u>
Formulation of policy recommendations on relevant Science and Technology concerns	4,184,000	4,999,000		9,183,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,217,000	15,930,000		17,147,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	<u>1,217,000</u>	<u>1,705,000</u>		<u>2,922,000</u>
Sub-total, Operations	<u>6,618,000</u>	<u>83,446,000</u>		<u>90,064,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 18,350,000</u></u>	<u><u>P 90,248,000</u></u>		<u><u>P 108,598,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	<u>10,601</u>
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Total Permanent Positions	<u>10,601</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	432
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Representation Allowance	228
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Transportation Allowance	228
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Clothing and Uniform Allowance	108
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Mid-Year Bonus - Civilian	884
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Year End Bonus	884
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Cash Gift	90
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Per Diems	703
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Productivity Enhancement Incentive	<u>90</u>
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Total Other Compensation Common to All	<u>3,647</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>3,626</u>
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Total Other Compensation for Specific Groups	<u>3,626</u>
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Other Benefits

PAG-IBIG Contributions	21
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PhilHealth Contributions	157
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Employees Compensation Insurance Premiums	<u>21</u>
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Total Other Benefits	<u>199</u>
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Non-Permanent Positions

	<u>277</u>
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Total Personnel Services

	<u>18,350</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	3,993
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Training and Scholarship Expenses	167
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Supplies and Materials Expenses	2,456
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Utility Expenses	1,040
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Communication Expenses	1,030
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Awards/Rewards and Prizes	61,060
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Survey, Research, Exploration and Development Expenses	4,320
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	2,915
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General Services	2,343
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Repairs and Maintenance	751
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Taxes, Insurance Premiums and Other Fees	445
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Other Maintenance and Operating Expenses	
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Advertising Expenses	323
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Printing and Publication Expenses	617
Representation Expenses	5,764
Transportation and Delivery Expenses	45
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	145
Subscription Expenses	321
Other Maintenance and Operating Expenses	<u>2,087</u>
Total Maintenance and Other Operating Expenses	<u>90,248</u>
Total Current Operating Expenditures	<u>108,598</u>
TOTAL NEW APPROPRIATIONS	<u><u>108,598</u></u>