

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 397,255,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 94,061,000	P 11,306,000	P 2,400,000	P 107,767,000
Operations	<u>154,054,000</u>	<u>95,434,000</u>	<u>40,000,000</u>	<u>289,488,000</u>
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	83,189,000	58,749,000	40,000,000	181,938,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	23,538,000	6,793,000		30,331,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>248,115,000</u>	P <u>106,740,000</u>	P <u>42,400,000</u>	P <u>397,255,000</u>

**Special Provisions**

1. **Calibration Fees.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 83,669,000	P 10,284,000	P 2,400,000	P 96,353,000
Administration of Personnel Benefits	1,153,000			1,153,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	9,239,000	1,022,000		10,261,000
Sub-total, General Administration and Support	94,061,000	11,306,000	2,400,000	107,767,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	154,054,000	95,434,000	40,000,000	289,488,000
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>	83,189,000	58,749,000	40,000,000	181,938,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	83,189,000	49,662,000		132,851,000
<b>Project(s)</b>				
Locally-Funded Project(s)		9,087,000	40,000,000	49,087,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		9,087,000		9,087,000
<b>INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM</b>	23,538,000	6,793,000		30,331,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,876,000		2,876,000
Promotion and Marketing of Industrial Technologies and Services	23,538,000	3,917,000		27,455,000

GENERAL APPROPRIATIONS ACT, FY 2022

<b>INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM</b>	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	<u>47,327,000</u>	<u>29,892,000</u>		<u>77,219,000</u>
Sub-total, Operations	<u>154,054,000</u>	<u>95,434,000</u>	<u>40,000,000</u>	<u>289,488,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>248,115,000</u></b>	<b>P <u>106,740,000</u></b>	<b>P <u>42,400,000</u></b>	<b>P <u>397,255,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**142,675**Total Permanent Positions**142,675**Other Compensation Common to All****Personnel Economic Relief Allowance**

7,536

**Representation Allowance**

558

**Transportation Allowance**

558

**Clothing and Uniform Allowance**

1,884

**Mid-Year Bonus - Civilian**

11,889

**Year End Bonus**

11,889

**Cash Gift**

1,570

**Productivity Enhancement Incentive**1,570**Total Other Compensation Common to All**37,454**Other Compensation for Specific Groups****Magna Carta for Science & Technology Personnel**63,637**Total Other Compensation for Specific Groups**63,637**Other Benefits****PAG-IBIG Contributions**

378

**PhilHealth Contributions**

2,440

**Employees Compensation Insurance Premiums**

378

**Terminal Leave**1,153**Total Other Benefits**4,349**Total Personnel Services**248,115

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,653
Training and Scholarship Expenses	2,550
Supplies and Materials Expenses	20,572
Utility Expenses	32,388
Communication Expenses	2,013
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	9,276
General Services	12,752
Repairs and Maintenance	10,092
Taxes, Insurance Premiums and Other Fees	3,312
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	441
Representation Expenses	1,089
Transportation and Delivery Expenses	135
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,429
Other Maintenance and Operating Expenses	3,432
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<b>Total Maintenance and Other Operating Expenses</b>	<b>106,740</b>
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<b>Total Current Operating Expenditures</b>	<b>354,855</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Transportation Equipment Outlay	2,400
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<b>Total Capital Outlays</b>	<b>42,400</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>397,255</b>
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