

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 543,991,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 52,433,000	P 22,796,000	P	P 75,229,000
Operations	<u>72,089,000</u>	<u>381,673,000</u>	<u>15,000,000</u>	<u>468,762,000</u>
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	25,438,000	34,844,000		60,282,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	22,466,000	336,752,000	15,000,000	374,218,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE     DIFFUSION PROGRAM</b>	<u>24,185,000</u>	<u>10,077,000</u>		<u>34,262,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>124,522,000</u></u>	P <u><u>404,469,000</u></u>	P <u><u>15,000,000</u></u>	P <u><u>543,991,000</u></u>

**Special Provisions**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 49,162,000	P 22,796,000	P	P 71,958,000
Administration of Personnel Benefits	3,271,000			3,271,000
Sub-total, General Administration and Support	<u>52,433,000</u>	<u>22,796,000</u>		<u>75,229,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	<u>72,089,000</u>	<u>381,673,000</u>	<u>15,000,000</u>	<u>468,762,000</u>
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>25,438,000</u>	<u>34,844,000</u>		<u>60,282,000</u>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	25,438,000	14,145,000		39,583,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>20,699,000</u>		<u>20,699,000</u>
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	<u>22,466,000</u>	<u>336,752,000</u>	<u>15,000,000</u>	<u>374,218,000</u>
Nutritional Assessment and Monitoring on Food and Nutrition	22,466,000	2,820,000		25,286,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>333,932,000</u>	<u>15,000,000</u>	<u>348,932,000</u>
Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM</b>	<u>24,185,000</u>	<u>10,077,000</u>		<u>34,262,000</u>
Technical Services on Food and Nutrition	<u>24,185,000</u>	<u>10,077,000</u>		<u>34,262,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	<u>72,089,000</u>	<u>381,673,000</u>	<u>15,000,000</u>	<u>468,762,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>124,522,000</u></b>	<b>P <u>404,469,000</u></b>	<b>P <u>15,000,000</u></b>	<b>P <u>543,991,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 70,525

Total Permanent Positions 70,525

Other Compensation Common to All

Personnel Economic Relief Allowance 3,648

Representation Allowance 462

Transportation Allowance 462

Clothing and Uniform Allowance 912

Mid-Year Bonus - Civilian 5,877

Year End Bonus 5,877

Cash Gift 760

Productivity Enhancement Incentive 760

Total Other Compensation Common to All 18,758

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 29,835

Anniversary Bonus - Civilian 465

Total Other Compensation for Specific Groups 30,300

Other Benefits

PAG-IBIG Contributions 182

PhilHealth Contributions 1,194

Employees Compensation Insurance Premiums 182

Loyalty Award - Civilian 110

Terminal Leave 3,271

Total Other Benefits 4,939

Total Personnel Services 124,522

Maintenance and Other Operating Expenses

Travelling Expenses 12,290

Training and Scholarship Expenses 3,750

Supplies and Materials Expenses 66,786

Utility Expenses 9,635

Communication Expenses 4,414

Awards/Rewards and Prizes 300

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	238,450
General Services	4,047
Repairs and Maintenance	10,300
Taxes, Insurance Premiums and Other Fees	2,209
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,587
Representation Expenses	2,532
Transportation and Delivery Expenses	2,070
Rent/Lease Expenses	900
Subscription Expenses	285
Other Maintenance and Operating Expenses	43,758
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Total Maintenance and Other Operating Expenses	404,469
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Total Current Operating Expenditures	528,991
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,000
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Total Capital Outlays	15,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>543,991</b>
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