

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder P 6,673,183,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 121,922,000	P 113,171,000	P 26,847,000	P 261,940,000
Support to Operations	37,740,000	20,530,000	1,000,000	59,270,000
Operations	<u>526,309,000</u>	<u>5,825,664,000</u>		<u>6,351,973,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,633,174,000		3,633,174,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>526,309,000</u>	<u>2,192,490,000</u>		<u>2,718,799,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>685,971,000</u></u>	P <u><u>5,959,365,000</u></u>	P <u><u>27,847,000</u></u>	P <u><u>6,673,183,000</u></u>

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P <u>113,075,000</u>	P <u>113,171,000</u>	P <u>26,847,000</u>	P <u>253,093,000</u>
National Capital Region (NCR)	<u>113,075,000</u>	<u>113,171,000</u>	<u>26,847,000</u>	<u>253,093,000</u>
Central Office	113,075,000	113,171,000	26,847,000	253,093,000

Administration of Personnel Benefits	<u>8,847,000</u>		<u>8,847,000</u>
National Capital Region (NCR)	<u>647,000</u>		<u>647,000</u>
Central Office	647,000		647,000
Region IVA - CALABARZON	<u>3,110,000</u>		<u>3,110,000</u>
Regional Office - IVA	3,110,000		3,110,000
Region VI - Western Visayas	<u>2,121,000</u>		<u>2,121,000</u>
Regional Office - VI	2,121,000		2,121,000
Region IX - Zamboanga Peninsula	<u>1,267,000</u>		<u>1,267,000</u>
Regional Office - IX	1,267,000		1,267,000
Region X - Northern Mindanao	<u>1,702,000</u>		<u>1,702,000</u>
Regional Office - X	1,702,000		1,702,000
Sub-total, General Administration and Support	<u>121,922,000</u>	<u>113,171,000</u>	<u>26,847,000</u>
Support to Operations			
Planning, policy formulation, monitoring, evaluation and management information services	<u>37,740,000</u>	<u>9,275,000</u>	<u>47,015,000</u>
National Capital Region (NCR)	<u>37,740,000</u>	<u>9,275,000</u>	<u>47,015,000</u>
Central Office	37,740,000	9,275,000	47,015,000
Project(s)			
Locally-Funded Project(s)		<u>9,000,000</u>	<u>1,000,000</u>
Integrating Futures Thinking in the DOST's Regional and Provincial Office Operations		9,000,000	1,000,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		<u>2,255,000</u>	<u>2,255,000</u>
National Capital Region (NCR)		<u>2,255,000</u>	<u>2,255,000</u>
Central Office		2,255,000	2,255,000
Sub-total, Support to Operations	<u>37,740,000</u>	<u>20,530,000</u>	<u>1,000,000</u>
Operations			
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	<u>526,309,000</u>	<u>5,825,664,000</u>	<u>6,351,973,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,633,174,000</u>	<u>3,633,174,000</u>
Support to the harmonized national S&T agenda		<u>3,633,174,000</u>	<u>3,633,174,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

National Capital Region (NCR)		<u>3,633,174,000</u>	<u>3,633,174,000</u>
Central Office		3,633,174,000	3,633,174,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>526,309,000</u>	<u>2,192,490,000</u>	<u>2,718,799,000</u>
Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,966,351,000</u>	<u>1,966,351,000</u>
National Capital Region (NCR)		<u>149,757,000</u>	<u>149,757,000</u>
Regional Office - NCR		149,757,000	149,757,000
Region I - Ilocos		<u>87,557,000</u>	<u>87,557,000</u>
Regional Office - I		87,557,000	87,557,000
Cordillera Administrative Region (CAR)		<u>91,722,000</u>	<u>91,722,000</u>
Regional Office - CAR		91,722,000	91,722,000
Region II - Cagayan Valley		<u>178,090,000</u>	<u>178,090,000</u>
Regional Office - II		178,090,000	178,090,000
Region III - Central Luzon		<u>224,143,000</u>	<u>224,143,000</u>
Regional Office - III		224,143,000	224,143,000
Region IVA - CALABARZON		<u>151,847,000</u>	<u>151,847,000</u>
Regional Office - IVA		151,847,000	151,847,000
Region IVB - MIMAROPA		<u>111,866,000</u>	<u>111,866,000</u>
Regional Office - IVB		111,866,000	111,866,000
Region V - Bicol		<u>103,377,000</u>	<u>103,377,000</u>
Regional Office - V		103,377,000	103,377,000
Region VI - Western Visayas		<u>143,614,000</u>	<u>143,614,000</u>
Regional Office - VI		143,614,000	143,614,000
Region VII - Central Visayas		<u>102,878,000</u>	<u>102,878,000</u>
Regional Office - VII		102,878,000	102,878,000
Region VIII - Eastern Visayas		<u>83,287,000</u>	<u>83,287,000</u>
Regional Office - VIII		83,287,000	83,287,000
Region IX - Zamboanga Peninsula		<u>125,361,000</u>	<u>125,361,000</u>
Regional Office - IX		125,361,000	125,361,000
Region X - Northern Mindanao		<u>126,996,000</u>	<u>126,996,000</u>
Regional Office - X		126,996,000	126,996,000

Region XI - Davao		<u>91,106,000</u>	<u>91,106,000</u>
Regional Office - XI		91,106,000	91,106,000
Region XII - SOCCSKSARGEN		<u>91,914,000</u>	<u>91,914,000</u>
Regional Office - XII		91,914,000	91,914,000
Region XIII - Caraga		<u>102,836,000</u>	<u>102,836,000</u>
Regional Office - XIII		102,836,000	102,836,000
Enhancement of science and technology projects/activities	<u>526,309,000</u>	<u>226,139,000</u>	<u>752,448,000</u>
National Capital Region (NCR)	<u>30,282,000</u>	<u>8,366,000</u>	<u>38,648,000</u>
Regional Office - NCR	30,282,000	8,366,000	38,648,000
Region I - Ilocos	<u>25,787,000</u>	<u>14,617,000</u>	<u>40,404,000</u>
Regional Office - I	25,787,000	14,617,000	40,404,000
Cordillera Administrative Region (CAR)	<u>37,182,000</u>	<u>15,127,000</u>	<u>52,309,000</u>
Regional Office - CAR	37,182,000	15,127,000	52,309,000
Region II - Cagayan Valley	<u>31,809,000</u>	<u>9,624,000</u>	<u>41,433,000</u>
Regional Office - II	31,809,000	9,624,000	41,433,000
Region III - Central Luzon	<u>45,245,000</u>	<u>12,079,000</u>	<u>57,324,000</u>
Regional Office - III	45,245,000	12,079,000	57,324,000
Region IVA - CALABARZON	<u>35,412,000</u>	<u>14,879,000</u>	<u>50,291,000</u>
Regional Office - IVA	35,412,000	14,879,000	50,291,000
Region IVB - MIMAROPA	<u>33,982,000</u>	<u>7,498,000</u>	<u>41,480,000</u>
Regional Office - IVB	33,982,000	7,498,000	41,480,000
Region V - Bicol	<u>32,846,000</u>	<u>17,803,000</u>	<u>50,649,000</u>
Regional Office - V	32,846,000	17,803,000	50,649,000
Region VI - Western Visayas	<u>37,246,000</u>	<u>15,638,000</u>	<u>52,884,000</u>
Regional Office - VI	37,246,000	15,638,000	52,884,000
Region VII - Central Visayas	<u>32,301,000</u>	<u>17,006,000</u>	<u>49,307,000</u>
Regional Office - VII	32,301,000	17,006,000	49,307,000
Region VIII - Eastern Visayas	<u>39,692,000</u>	<u>15,155,000</u>	<u>54,847,000</u>
Regional Office - VIII	39,692,000	15,155,000	54,847,000

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Region IX - Zamboanga Peninsula	<u>27,753,000</u>	<u>14,026,000</u>	<u>41,779,000</u>
Regional Office - IX	27,753,000	14,026,000	41,779,000
Region X - Northern Mindanao	<u>27,457,000</u>	<u>14,228,000</u>	<u>41,685,000</u>
Regional Office - X	27,457,000	14,228,000	41,685,000
Region XI - Davao	<u>35,542,000</u>	<u>13,252,000</u>	<u>48,794,000</u>
Regional Office - XI	35,542,000	13,252,000	48,794,000
Region XII - SOCCSKSARGEN	<u>24,611,000</u>	<u>23,810,000</u>	<u>48,421,000</u>
Regional Office - XII	24,611,000	23,810,000	48,421,000
Region XIII - Caraga	<u>29,162,000</u>	<u>13,031,000</u>	<u>42,193,000</u>
Regional Office - XIII	29,162,000	13,031,000	42,193,000
Sub-total, Operations	<u>526,309,000</u>	<u>5,825,664,000</u>	<u>6,351,973,000</u>
TOTAL NEW APPROPRIATIONS	P <u>685,971,000</u>	P <u>5,959,365,000</u>	P <u>27,847,000</u>
			P <u>6,673,183,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

393,980

Total Permanent Positions

393,980

Other Compensation Common to All

Personnel Economic Relief Allowance

17,280

Representation Allowance

4,758

Transportation Allowance

4,638

Clothing and Uniform Allowance

4,320

Mid-Year Bonus

32,832

Year End Bonus

32,832

Cash Gift

3,600

Productivity Enhancement Incentive

3,600

Total Other Compensation Common to All

103,860

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

170,517

Total Other Compensation for Specific Groups

170,517

Other Benefits	
PAG-IBIG Contributions	866
PhilHealth Contributions	6,250
Employees Compensation Insurance Premiums	866
Loyalty Award - Civilian	785
Terminal Leave	8,847
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Total Other Benefits	17,614
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Total Personnel Services	685,971
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Maintenance and Other Operating Expenses	
Travelling Expenses	36,555
Training and Scholarship Expenses	11,824
Supplies and Materials Expenses	54,530
Utility Expenses	39,411
Communication Expenses	18,844
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	25,637
General Services	80,922
Repairs and Maintenance	30,870
Financial Assistance/Subsidy	5,599,525
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639
Subscription Expenses	24,228
Other Maintenance and Operating Expenses	3,167
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Total Maintenance and Other Operating Expenses	5,959,365
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Total Current Operating Expenditures	6,645,336
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,847
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Total Capital Outlays	27,847
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TOTAL NEW APPROPRIATIONS	6,673,183
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