

## G. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder . . . . . P 13,014,373,000

### New Appropriations, by Program

#### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
---------------------------	---	---------------------------	------------------------	--------------



GENERAL APPROPRIATIONS ACT, FY 2022

National Capital Region (NCR)	<u>32,923,000</u>			<u>32,923,000</u>
Central Office	32,923,000			32,923,000
Welfare Services	<u>583,148,000</u>	<u>11,612,100,000</u>		<u>12,195,248,000</u>
National Capital Region (NCR)	<u>583,148,000</u>	<u>11,612,100,000</u>		<u>12,195,248,000</u>
Central Office	583,148,000	11,612,100,000		12,195,248,000
Membership Promotion	<u>61,687,000</u>			<u>61,687,000</u>
National Capital Region (NCR)	<u>61,687,000</u>			<u>61,687,000</u>
Central Office	<u>61,687,000</u>			<u>61,687,000</u>
Sub-total, Operations	<u>677,758,000</u>	<u>11,612,100,000</u>		<u>12,289,858,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>761,431,000</u></b>	<b>P <u>12,225,163,000</u></b>	<b>P <u>1,724,000</u></b>	<b>P <u>26,055,000</u></b>
			<b>P <u>13,014,373,000</u></b>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>255,057</u>
--------------	----------------

Total Permanent Positions	<u>255,057</u>
---------------------------	----------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	9,696
-------------------------------------	-------

Representation Allowance	4,086
--------------------------	-------

Transportation Allowance	4,086
--------------------------	-------

Clothing and Uniform Allowance	2,424
--------------------------------	-------

Mid-Year Bonus - Civilian	21,255
---------------------------	--------

Year End Bonus	21,255
----------------	--------

Cash Gift	2,020
-----------	-------

Per Diems	423
-----------	-----

Productivity Enhancement Incentive	2,020
------------------------------------	-------

Step Increment	<u>638</u>
----------------	------------

Total Other Compensation Common to All	<u>67,903</u>
--	---------------

## Other Compensation for Specific Groups

Overseas Allowance	<u>416,565</u>
--------------------	----------------

Total Other Compensation for Specific Groups	<u>416,565</u>
--	----------------

## Other Benefits

PAG-IBIG Contributions	485
PhilHealth Contributions	4,000
Employees Compensation Insurance Premiums	485
Terminal Leave	<u>12,193</u>
 Total Other Benefits	 <u>17,163</u>
 Non-Permanent Positions	 <u>4,743</u>
 Total Personnel Services	 <u>761,431</u>
 Maintenance and Other Operating Expenses	
Travelling Expenses	1,481,126
Training and Scholarship Expenses	11,120
Supplies and Materials Expenses	306,722
Utility Expenses	37,682
Communication Expenses	34,518
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,282
Professional Services	8,130
General Services	413,170
Repairs and Maintenance	15,988
Financial Assistance/Subsidy	265,300
Taxes, Insurance Premiums and Other Fees	5,028
Other Maintenance and Operating Expenses	
Advertising Expenses	1,157
Printing and Publication Expenses	850
Representation Expenses	17,388
Transportation and Delivery Expenses	2,070
Rent/Lease Expenses	9,581,993
Subscription Expenses	600
Other Maintenance and Operating Expenses	<u>39,039</u>
 Total Maintenance and Other Operating Expenses	 <u>12,225,163</u>
 Financial Expenses	
Bank Charges	<u>1,724</u>
 Total Financial Expenses	 <u>1,724</u>
 Total Current Operating Expenditures	 <u>12,988,318</u>
 Capital Outlays	
Property Plant and Equipment Outlay	
Building and Other Structures	4,526
Machinery and Equipment Outlay	<u>21,529</u>
 Total Capital Outlay	 <u>26,055</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u>13,014,373</u></b>