

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder P 62,166,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,198,000	P 16,617,000	P 6,990,000	P 38,805,000
Operations	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>
LABOR AND EMPLOYMENT RESEARCH PROGRAM	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 35,786,000</u>	<u>P 19,390,000</u>	<u>P 6,990,000</u>	<u>P 62,166,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>15,198,000</u>	P <u>16,617,000</u>	P <u>6,990,000</u>	P <u>38,805,000</u>
Sub-total, General Administration and Support	<u>15,198,000</u>	<u>16,617,000</u>	<u>6,990,000</u>	<u>38,805,000</u>
Operations				
Utilization of labor and employment researches for policy development and program implementation increased	<u>20,588,000</u>	<u>2,773,000</u>		<u>23,361,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

LABOR AND EMPLOYMENT RESEARCH PROGRAM	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
Sub-total, Operations	<u>20,588,000</u>	<u>2,773,000</u>	<u>23,361,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 35,786,000</u></u>	<u><u>P 19,390,000</u></u>	<u><u>P 6,990,000</u></u> <u><u>P 62,166,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,698

Total Permanent Positions

27,698

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,308

Year End Bonus

2,308

Cash Gift

240

Productivity Enhancement Incentive

240

Step Increment

69

Total Other Compensation Common to All

7,505

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

437

Employees Compensation Insurance Premiums

58

Loyalty Award - Civilian

30

Total Other Benefits

583

Total Personnel Services

35,786

Maintenance and Other Operating Expenses

Travelling Expenses

1,504

Training and Scholarship Expenses

800

Supplies and Materials Expenses

1,850

Utility Expenses

1,600

Communication Expenses

2,868

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

137

Professional Services	1,095
General Services	2,027
Repairs and Maintenance	976
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	400
Subscription Expenses	4,989
Other Maintenance and Operating Expenses	674
	<hr/>
Total Maintenance and Other Operating Expenses	19,390
	<hr/>
Total Current Operating Expenditures	55,176
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,990
	<hr/>
Total Capital Outlays	6,990
	<hr/>
TOTAL NEW APPROPRIATIONS	62,166
	<hr/> <hr/>