

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder P 160,007,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 63,052,000	P 20,861,000	P 5,422,000	P 89,335,000
Operations	<u>39,221,000</u>	<u>31,451,000</u>		<u>70,672,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>39,221,000</u>	<u>31,451,000</u>		<u>70,672,000</u>
TOTAL NEW APPROPRIATIONS	P <u>102,273,000</u>	P <u>52,312,000</u>	P <u>5,422,000</u>	P <u>160,007,000</u>

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,570,000	P 20,861,000	P 5,422,000	P 88,853,000
Administration of Personnel Benefits	<u>482,000</u>			<u>482,000</u>
Sub-total, General Administration and Support	<u>63,052,000</u>	<u>20,861,000</u>	<u>5,422,000</u>	<u>89,335,000</u>

Operations

Ill-Gotten Wealth Effectively and Efficiently Recovered	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
Recovery of Ill-gotten Wealth	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
Sub-total, Operations	<u>39,221,000</u>	<u>31,451,000</u>	<u>70,672,000</u>
TOTAL NEW APPROPRIATIONS	P <u>102,273,000</u>	P <u>52,312,000</u>	P <u>5,422,000</u>
			P <u>160,007,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>57,219</u>
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Total Permanent Positions	<u>57,219</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,944
Representation Allowance	1,476
Transportation Allowance	1,476
Clothing and Uniform Allowance	486
Honoraria	600
Mid-Year Bonus - Civilian	4,768
Year End Bonus	4,768
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	<u>143</u>

Total Other Compensation Common to All	<u>16,471</u>
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Other Benefits

PAG-IBIG Contributions	98
PhilHealth Contributions	775
Employees Compensation Insurance Premiums	98
Loyalty Award - Civilian	30
Terminal Leave	<u>482</u>

Total Other Benefits	<u>1,483</u>
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Non-Permanent Positions	<u>27,100</u>
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Total Personnel Services	<u>102,273</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

Maintenance and Other Operating Expenses	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	5,651
Utility Expenses	4,944
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	8,650
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	663
Other Maintenance and Operating Expenses	440
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Total Maintenance and Other Operating Expenses	52,312
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Total Current Operating Expenditures	154,585
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,072
Transportation Equipment Outlay	4,350
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Total Capital Outlays	5,422
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TOTAL NEW APPROPRIATIONS	160,007
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