

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,593,299,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 182,493,000	P 155,284,000	P 80,610,000	P 418,387,000
Operations	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,024,957,000</u>	<u>P 487,732,000</u>	<u>P 80,610,000</u>	<u>P 1,593,299,000</u>

**Special Provision(s)**

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 164,632,000	P 155,284,000	P 80,610,000	P 400,526,000
Administration of Personnel Benefits	<u>17,861,000</u>			<u>17,861,000</u>
Sub-total, General Administration and Support	<u>182,493,000</u>	<u>155,284,000</u>	<u>80,610,000</u>	<u>418,387,000</u>
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	<u>842,464,000</u>	<u>332,448,000</u>		<u>1,174,912,000</u>
Registration of Aliens	45,026,000	11,529,000		56,555,000

Immigration, Deportation and Other Related Activities	762,418,000	212,602,000	975,020,000
Intelligence and Security Services	35,020,000	34,146,000	69,166,000
<b>Project(s)</b>			
Locally-Funded Projects		<u>74,171,000</u>	<u>74,171,000</u>
Enhancement of Border Management Information System (BMIS)		71,801,000	71,801,000
Philippine Anti-Illegal Drugs Strategy		<u>2,370,000</u>	<u>2,370,000</u>
Sub-total, Operations	<u>842,464,000</u>	<u>332,448,000</u>	<u>1,174,912,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,024,957,000</u></b>	<b>P <u>487,732,000</u></b>	<b>P <u>80,610,000</u></b>
			<b>P <u>1,593,299,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

689,473

Total Permanent Positions

689,473

Other Compensation Common to All

Personnel Economic Relief Allowance

48,648

Representation Allowance

732

Transportation Allowance

732

Clothing and Uniform Allowance

12,162

Honoraria

600

Mid-Year Bonus - Civilian

57,455

Year End Bonus

57,455

Cash Gift

10,135

Productivity Enhancement Incentive

10,135

Step Increment

1,724

Total Other Compensation Common to All

199,778

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,433

PhilHealth Contributions

11,958

Employees Compensation Insurance Premiums

2,433

Loyalty Award - Civilian	1,730
Terminal Leave	17,861
<b>Total Other Benefits</b>	<b>36,415</b>
<b>Non-Permanent Positions</b>	<b>98,838</b>
<b>Total Personnel Services</b>	<b>1,024,957</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	96,272
Training and Scholarship Expenses	15,600
Supplies and Materials Expenses	104,675
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,669
General Services	61,939
Repairs and Maintenance	12,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,880
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,100
<b>Total Maintenance and Other Operating Expenses</b>	<b>487,732</b>
<b>Total Current Operating Expenditures</b>	<b>1,512,689</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,950
Transportation Equipment Outlay	48,660
<b>Total Capital Outlays</b>	<b>80,610</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,593,299</b>

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,160,277,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>