

**F. CENTRAL BOARD OF ASSESSMENT APPEALS**

For operations, as indicated hereunder . . . . . P 16,243,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P <u>13,692,000</u>	P <u>2,551,000</u>		P <u>16,243,000</u>
<b>REAL PROPERTY TAX ADJUDICATION PROGRAM</b>	<u>13,692,000</u>	<u>2,551,000</u>		<u>16,243,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>13,692,000</u></u>	P <u><u>2,551,000</u></u>		P <u><u>16,243,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

## Operations

Due process for fair and equitable real property tax assessment improved	P	<u>13,692,000</u>	P	<u>2,551,000</u>	P	<u>16,243,000</u>
<b>REAL PROPERTY TAX ADJUDICATION PROGRAM</b>		<u>13,692,000</u>		<u>2,551,000</u>		<u>16,243,000</u>
Adjudication of appealed cases on real property tax assessment		<u>13,692,000</u>		<u>2,551,000</u>		<u>16,243,000</u>
Sub-total, Operations		<u>13,692,000</u>		<u>2,551,000</u>		<u>16,243,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>13,692,000</u></u>	P	<u><u>2,551,000</u></u>	P	<u><u>16,243,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary						<u>10,286</u>
Total Permanent Positions						<u>10,286</u>

## Other Compensation Common to All

Personnel Economic Relief Allowance						384
Representation Allowance						426
Transportation Allowance						426
Clothing and Uniform Allowance						96
Mid-Year Bonus - Civilian						857
Year End Bonus						857
Cash Gift						80
Productivity Enhancement Incentive						80
Step Increment						<u>26</u>
Total Other Compensation Common to All						<u>3,232</u>

## Other Benefits

PAG-IBIG Contributions						19
PhilHealth Contributions						136
Employees Compensation Insurance Premiums						<u>19</u>
Total Other Benefits						<u>174</u>

## Total Personnel Services

13,692

## GENERAL APPROPRIATIONS ACT, FY 2022

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	366
Training and Scholarship Expenses	293
Supplies and Materials Expenses	329
Utility Expenses	39
Communication Expenses	209
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	225
Repairs and Maintenance	17
Taxes, Insurance Premiums and Other Fees	126
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Subscription Expenses	9
Other Maintenance and Operating Expenses	278
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<b>Total Maintenance and Other Operating Expenses</b>	<b>2,551</b>
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<b>Total Current Operating Expenditures</b>	<b>16,243</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>16,243</b>
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