

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder P 1,467,410,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 70,427,000	P 73,605,000	P 51,114,000	P 195,146,000
Operations	<u>251,668,000</u>	<u>868,476,000</u>	<u>152,120,000</u>	<u>1,272,264,000</u>
CIVIL PROTECTION PROGRAM	<u>251,668,000</u>	<u>868,476,000</u>	<u>152,120,000</u>	<u>1,272,264,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 322,095,000</u>	<u>P 942,081,000</u>	<u>P 203,234,000</u>	<u>P 1,467,410,000</u>

Special Provision(s)

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support								
General management and supervision	P	62,865,000	P	73,605,000	P	51,114,000	P	187,584,000
Administration of Personnel Benefits		<u>7,562,000</u>						<u>7,562,000</u>
Sub-total, General Administration and Support		<u>70,427,000</u>		<u>73,605,000</u>		<u>51,114,000</u>		<u>195,146,000</u>
Operations								
Resiliency of communities to disasters improved		<u>251,668,000</u>		<u>868,476,000</u>		<u>152,120,000</u>		<u>1,272,264,000</u>
CIVIL PROTECTION PROGRAM		<u>251,668,000</u>		<u>868,476,000</u>		<u>152,120,000</u>		<u>1,272,264,000</u>
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		<u>121,133,000</u>		<u>35,884,000</u>				<u>157,017,000</u>
Enhancement, Capacity Development and Mobilization for Civil Defense		121,133,000		35,884,000				157,017,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		<u>130,535,000</u>		<u>445,889,000</u>		<u>38,823,000</u>		<u>615,247,000</u>
Empowering Sectors on DRRM for Resiliency		130,535,000		445,889,000		38,823,000		615,247,000
DISASTER MANAGEMENT OPERATION SUB-PROGRAM				<u>386,703,000</u>		<u>113,297,000</u>		<u>500,000,000</u>
Disaster Response Operation				386,703,000		113,297,000		500,000,000
Sub-total, Operations		<u>251,668,000</u>		<u>868,476,000</u>		<u>152,120,000</u>		<u>1,272,264,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>322,095,000</u></u>	P	<u><u>942,081,000</u></u>	P	<u><u>203,234,000</u></u>	P	<u><u>1,467,410,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

240,697

Total Permanent Positions

240,697

Other Compensation Common to All

Personnel Economic Relief Allowance

12,264

Representation Allowance

3,702

Transportation Allowance

3,702

Clothing and Uniform Allowance

3,066

Mid-Year Bonus - Civilian

20,058

Year End Bonus

20,058

GENERAL APPROPRIATIONS ACT, FY 2022

Cash Gift	2,555
Productivity Enhancement Incentive	2,555
Step Increment	601
Total Other Compensation Common to All	68,561
Other Benefits	
PAG-IBIG Contributions	613
PhilHealth Contributions	3,863
Employees Compensation Insurance Premiums	613
Loyalty Award-Civilian	186
Terminal Leave	7,562
Total Other Benefits	12,837
Total Personnel Services	322,095
Maintenance and Other Operating Expenses	
Travelling Expenses	46,614
Training and Scholarship Expenses	188,425
Supplies and Materials Expenses	28,925
Utility Expenses	6,840
Communication Expenses	24,215
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,642
Professional Services	116,260
General Services	22,059
Repairs and Maintenance	10,249
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	3,380
Other Maintenance and Operating Expenses	
Advertising Expenses	1,564
Printing and Publication Expenses	2,388
Representation Expenses	19,975
Transportation and Delivery Expenses	1,065
Rent/Lease Expenses	8,972
Subscription Expenses	19,661
Donations	75
Other Maintenance and Operating Expenses	43,753
Total Maintenance and Other Operating Expenses	942,081
Total Current Operating Expenditures	1,264,176
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	200,419
Furnitures, Fixtures, and Books Outlay	215
Intangible Asset Outlay	2,600
Total Capital Outlays	203,234
TOTAL NEW APPROPRIATIONS	1,467,410