

**J. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, and operations, as indicated hereunder . . . . . P 645,573,000

GENERAL APPROPRIATIONS ACT, FY 2022

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 58,302,000	P 62,680,000	P 6,274,000	P 127,256,000
Operations	94,954,000	423,363,000		518,317,000
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	94,954,000	423,363,000		518,317,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>153,256,000</u>	P <u>486,043,000</u>	P <u>6,274,000</u>	P <u>645,573,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 53,973,000	P 62,680,000	P 6,274,000	P 122,927,000
Administration of Personnel Benefits	4,329,000			4,329,000
Sub-total, General Administration and Support	58,302,000	62,680,000	6,274,000	127,256,000
Operations				
Professionalized Public Safety Officers	94,954,000	423,363,000		518,317,000
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	94,954,000	423,363,000		518,317,000
Research and development activities	27,860,000	1,137,000		28,997,000
Education and Training Program	67,094,000	422,226,000		489,320,000
Sub-total, Operations	94,954,000	423,363,000		518,317,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>153,256,000</u>	P <u>486,043,000</u>	P <u>6,274,000</u>	P <u>645,573,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	66,762
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Total Permanent Positions	66,762
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## Other Compensation Common to All

Personnel Economic Relief Allowance	3,336
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Representation Allowance	870
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Transportation Allowance	870
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Clothing and Uniform Allowance	834
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Honoraria	61,727
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Mid-Year Bonus - Civilian	5,563
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Year End Bonus	5,563
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Cash Gift	695
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Productivity Enhancement Incentive	695
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Step Increment	168
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Total Other Compensation Common to All	80,321
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## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilians	3,668
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Anniversary Bonus - Civilian	424
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Total Other Compensation for Specific Groups	4,092
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## Other Benefits

PAG-IBIG Contributions	167
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PhilHealth Contributions	1,056
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Employees Compensation Insurance Premiums	167
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Loyalty Award - Civilian	30
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Terminal Leave	661
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Total Other Benefits	2,081
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Total Personnel Services	153,256
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## Maintenance and Other Operating Expenses

Travelling Expenses	36,511
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Training and Scholarship Expenses	116,119
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Supplies and Materials Expenses	174,837
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Utility Expenses	32,447
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Communication Expenses	12,080
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Survey, Research, Exploration and Development Expenses	204
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	649
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GENERAL APPROPRIATIONS ACT, FY 2022

Professional Services	3,858
General Services	14,764
Repairs and Maintenance	65,707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4,279
Representation Expenses	6,899
Rent/Lease Expenses	14,211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2,520
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Total Maintenance and Other Operating Expenses	486,043
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Total Current Operating Expenditures	639,299
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Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	6,274
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Total Capital Outlays	6,274
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>645,573</b>
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