

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,912,687,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 298,529,000	P 157,838,000	P 60,000,000	P 516,367,000
Operations	<u>1,311,871,000</u>	<u>84,449,000</u>		<u>1,396,320,000</u>
POLICE ADMINISTRATION PROGRAM	1,271,008,000	76,735,000		1,347,743,000
CRIME PREVENTION AND COORDINATION PROGRAM	<u>40,863,000</u>	<u>7,714,000</u>		<u>48,577,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,610,400,000</u>	<u>P 242,287,000</u>	<u>P 60,000,000</u>	<u>P 1,912,687,000</u>

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>295,421,000</u>	P <u>157,838,000</u>	P <u>60,000,000</u>	P <u>513,259,000</u>
National Capital Region (NCR)	<u>122,447,000</u>	<u>104,459,000</u>	<u>60,000,000</u>	<u>286,906,000</u>

Central Office	107,866,000	97,166,000	60,000,000	265,032,000
Regional Office - NCR	14,581,000	7,293,000		21,874,000
Region I - Ilocos	<u>12,764,000</u>	<u>2,732,000</u>		<u>15,496,000</u>
Regional Office - I	12,764,000	2,732,000		15,496,000
Cordillera Administrative Region (CAR)	<u>8,451,000</u>	<u>2,614,000</u>		<u>11,065,000</u>
Regional Office - CAR	8,451,000	2,614,000		11,065,000
Region II - Cagayan Valley	<u>10,787,000</u>	<u>2,863,000</u>		<u>13,650,000</u>
Regional Office - II	10,787,000	2,863,000		13,650,000
Region III - Central Luzon	<u>11,313,000</u>	<u>3,154,000</u>		<u>14,467,000</u>
Regional Office - III	11,313,000	3,154,000		14,467,000
Region IVA - CALABARZON	<u>8,105,000</u>	<u>3,386,000</u>		<u>11,491,000</u>
Regional Office - IVA	8,105,000	3,386,000		11,491,000
Region IVB - MIMAROPA	<u>7,717,000</u>	<u>2,529,000</u>		<u>10,246,000</u>
Regional Office - IVB	7,717,000	2,529,000		10,246,000
Region V - Bicol	<u>12,928,000</u>	<u>3,541,000</u>		<u>16,469,000</u>
Regional Office - V	12,928,000	3,541,000		16,469,000
Region VI - Western Visayas	<u>12,855,000</u>	<u>3,783,000</u>		<u>16,638,000</u>
Regional Office - VI	12,855,000	3,783,000		16,638,000
Region VII - Central Visayas	<u>11,413,000</u>	<u>3,825,000</u>		<u>15,238,000</u>
Regional Office - VII	11,413,000	3,825,000		15,238,000
Region VIII - Eastern Visayas	<u>14,335,000</u>	<u>4,467,000</u>		<u>18,802,000</u>
Regional Office - VIII	14,335,000	4,467,000		18,802,000
Region IX - Zamboanga Peninsula	<u>12,892,000</u>	<u>3,523,000</u>		<u>16,415,000</u>
Regional Office - IX	12,892,000	3,523,000		16,415,000
Region X - Northern Mindanao	<u>12,235,000</u>	<u>3,851,000</u>		<u>16,086,000</u>
Regional Office - X	12,235,000	3,851,000		16,086,000
Region XI - Davao	<u>12,495,000</u>	<u>4,330,000</u>		<u>16,825,000</u>
Regional Office - XI	12,495,000	4,330,000		16,825,000
Region XII - SOCCSKSARGEN	<u>9,543,000</u>	<u>3,096,000</u>		<u>12,639,000</u>
Regional Office - XII	9,543,000	3,096,000		12,639,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region XIII - Caraga	<u>5,626,000</u>	<u>2,906,000</u>	<u>8,532,000</u>
Regional Office - XIII	5,626,000	2,906,000	8,532,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>9,515,000</u>	<u>2,779,000</u>	<u>12,294,000</u>
Regional Office - BARMM	9,515,000	2,779,000	12,294,000
Administration of Personnel Benefits	<u>3,108,000</u>		<u>3,108,000</u>
National Capital Region (NCR)	<u>3,108,000</u>		<u>3,108,000</u>
Central Office	3,108,000		3,108,000
Sub-total, General Administration and Support	<u>298,529,000</u>	<u>157,838,000</u>	<u>60,000,000</u>
Operations			
Police Professionalized	<u>1,311,871,000</u>	<u>84,449,000</u>	<u>1,396,320,000</u>
POLICE ADMINISTRATION PROGRAM	<u>1,271,008,000</u>	<u>76,735,000</u>	<u>1,347,743,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>215,940,000</u>	<u>68,622,000</u>	<u>284,562,000</u>
Oversight of Police Administration and Operations	<u>32,454,000</u>	<u>33,315,000</u>	<u>65,769,000</u>
National Capital Region (NCR)	<u>32,454,000</u>	<u>33,315,000</u>	<u>65,769,000</u>
Central Office	32,454,000	33,315,000	65,769,000
Development and Administration of PNP Entrance and Promotional Examinations	<u>18,857,000</u>	<u>20,197,000</u>	<u>39,054,000</u>
National Capital Region (NCR)	<u>13,257,000</u>	<u>11,902,000</u>	<u>25,159,000</u>
Central Office	12,854,000	11,082,000	23,936,000
Regional Office - NCR	403,000	820,000	1,223,000
Region I - Ilocos	<u>403,000</u>	<u>414,000</u>	<u>817,000</u>
Regional Office - I	403,000	414,000	817,000
Cordillera Administrative Region (CAR)	<u>255,000</u>	<u>488,000</u>	<u>743,000</u>
Regional Office - CAR	255,000	488,000	743,000
Region II - Cagayan Valley	<u>403,000</u>	<u>415,000</u>	<u>818,000</u>
Regional Office - II	403,000	415,000	818,000
Region III - Central Luzon	<u>409,000</u>	<u>466,000</u>	<u>875,000</u>
Regional Office - III	409,000	466,000	875,000
Region IVA - CALABARZON	<u>284,000</u>	<u>412,000</u>	<u>696,000</u>
Regional Office - IVA	284,000	412,000	696,000
Region IVB - MIMAROPA	<u>284,000</u>	<u>416,000</u>	<u>700,000</u>

Regional Office - IVB	284,000	416,000	700,000
Region V - Bicol	<u>403,000</u>	<u>673,000</u>	<u>1,076,000</u>
Regional Office - V	403,000	673,000	1,076,000
Region VI - Western Visayas	<u>403,000</u>	<u>962,000</u>	<u>1,365,000</u>
Regional Office - VI	403,000	962,000	1,365,000
Region VII - Central Visayas	<u>435,000</u>	<u>670,000</u>	<u>1,105,000</u>
Regional Office - VII	435,000	670,000	1,105,000
Region VIII - Eastern Visayas	<u>403,000</u>	<u>786,000</u>	<u>1,189,000</u>
Regional Office - VIII	403,000	786,000	1,189,000
Region IX - Zamboanga Peninsula	<u>403,000</u>	<u>414,000</u>	<u>817,000</u>
Regional Office - IX	403,000	414,000	817,000
Region X - Northern Mindanao	<u>403,000</u>	<u>414,000</u>	<u>817,000</u>
Regional Office - X	403,000	414,000	817,000
Region XI - Davao	<u>412,000</u>	<u>516,000</u>	<u>928,000</u>
Regional Office - XI	412,000	516,000	928,000
Region XII - SOCCSKSARGEN	<u>403,000</u>	<u>417,000</u>	<u>820,000</u>
Regional Office - XII	403,000	417,000	820,000
Region XIII - Caraga		<u>416,000</u>	<u>416,000</u>
Regional Office - XIII		416,000	416,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>297,000</u>	<u>416,000</u>	<u>713,000</u>
Regional Office - BARMM	297,000	416,000	713,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	<u>164,629,000</u>	<u>15,110,000</u>	<u>179,739,000</u>
National Capital Region (NCR)	<u>67,565,000</u>	<u>5,618,000</u>	<u>73,183,000</u>
Central Office	58,240,000	4,973,000	63,213,000
Regional Office - NCR	9,325,000	645,000	9,970,000
Region I - Ilocos	<u>6,824,000</u>	<u>575,000</u>	<u>7,399,000</u>
Regional Office - I	6,824,000	575,000	7,399,000
Cordillera Administrative Region (CAR)	<u>4,015,000</u>	<u>493,000</u>	<u>4,508,000</u>
Regional Office - CAR	4,015,000	493,000	4,508,000
Region II - Cagayan Valley	<u>7,114,000</u>	<u>678,000</u>	<u>7,792,000</u>

Regional Office - II	7,114,000	678,000	7,792,000
Region III - Central Luzon	<u>7,065,000</u>	<u>824,000</u>	<u>7,889,000</u>
Regional Office - III	7,065,000	824,000	7,889,000
Region IVA - CALABARZON	<u>4,920,000</u>	<u>609,000</u>	<u>5,529,000</u>
Regional Office - IVA	4,920,000	609,000	5,529,000
Region IVB - MIMAROPA	<u>5,741,000</u>	<u>569,000</u>	<u>6,310,000</u>
Regional Office - IVB	5,741,000	569,000	6,310,000
Region V - Bicol	<u>6,992,000</u>	<u>517,000</u>	<u>7,509,000</u>
Regional Office - V	6,992,000	517,000	7,509,000
Region VI - Western Visayas	<u>5,287,000</u>	<u>396,000</u>	<u>5,683,000</u>
Regional Office - VI	5,287,000	396,000	5,683,000
Region VII - Central Visayas	<u>7,046,000</u>	<u>488,000</u>	<u>7,534,000</u>
Regional Office - VII	7,046,000	488,000	7,534,000
Region VIII - Eastern Visayas	<u>5,364,000</u>	<u>585,000</u>	<u>5,949,000</u>
Regional Office - VIII	5,364,000	585,000	5,949,000
Region IX - Zamboanga Peninsula	<u>6,436,000</u>	<u>589,000</u>	<u>7,025,000</u>
Regional Office - IX	6,436,000	589,000	7,025,000
Region X - Northern Mindanao	<u>6,500,000</u>	<u>812,000</u>	<u>7,312,000</u>
Regional Office - X	6,500,000	812,000	7,312,000
Region XI - Davao	<u>6,953,000</u>	<u>679,000</u>	<u>7,632,000</u>
Regional Office - XI	6,953,000	679,000	7,632,000
Region XII - SOCCSKSARGEN	<u>7,097,000</u>	<u>599,000</u>	<u>7,696,000</u>
Regional Office - XII	7,097,000	599,000	7,696,000
Region XIII - Caraga	<u>3,362,000</u>	<u>411,000</u>	<u>3,773,000</u>
Regional Office - XIII	3,362,000	411,000	3,773,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,348,000</u>	<u>668,000</u>	<u>7,016,000</u>
Regional Office - BARMM	6,348,000	668,000	7,016,000
POLICE DISCIPLINARY SUB-PROGRAM	<u>213,828,000</u>	<u>7,747,000</u>	<u>221,575,000</u>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>5,370,000</u>		<u>5,370,000</u>

National Capital Region (NCR)	<u>5,370,000</u>		<u>5,370,000</u>
Central Office	5,370,000		5,370,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>60,364,000</u>	<u>2,062,000</u>	<u>62,426,000</u>
National Capital Region (NCR)	<u>20,712,000</u>	<u>608,000</u>	<u>21,320,000</u>
Central Office	4,197,000	342,000	4,539,000
Regional Office - NCR	16,515,000	266,000	16,781,000
Region I - Ilocos	<u>3,029,000</u>	<u>100,000</u>	<u>3,129,000</u>
Regional Office - I	3,029,000	100,000	3,129,000
Cordillera Administrative Region (CAR)	<u>2,816,000</u>	<u>100,000</u>	<u>2,916,000</u>
Regional Office - CAR	2,816,000	100,000	2,916,000
Region II - Cagayan Valley	<u>2,999,000</u>	<u>100,000</u>	<u>3,099,000</u>
Regional Office - II	2,999,000	100,000	3,099,000
Region III - Central Luzon	<u>2,990,000</u>	<u>100,000</u>	<u>3,090,000</u>
Regional Office - III	2,990,000	100,000	3,090,000
Region IVA - CALABARZON	<u>2,890,000</u>	<u>54,000</u>	<u>2,944,000</u>
Regional Office - IVA	2,890,000	54,000	2,944,000
Region IVB - MIMAROPA	<u>527,000</u>	<u>100,000</u>	<u>627,000</u>
Regional Office - IVB	527,000	100,000	627,000
Region V - Bicol	<u>2,939,000</u>	<u>100,000</u>	<u>3,039,000</u>
Regional Office - V	2,939,000	100,000	3,039,000
Region VI - Western Visayas	<u>2,909,000</u>	<u>100,000</u>	<u>3,009,000</u>
Regional Office - VI	2,909,000	100,000	3,009,000
Region VII - Central Visayas	<u>2,786,000</u>	<u>100,000</u>	<u>2,886,000</u>
Regional Office - VII	2,786,000	100,000	2,886,000
Region VIII - Eastern Visayas	<u>3,195,000</u>	<u>100,000</u>	<u>3,295,000</u>
Regional Office - VIII	3,195,000	100,000	3,295,000
Region IX - Zamboanga Peninsula	<u>2,590,000</u>	<u>100,000</u>	<u>2,690,000</u>
Regional Office - IX	2,590,000	100,000	2,690,000
Region X - Northern Mindanao	<u>2,155,000</u>	<u>100,000</u>	<u>2,255,000</u>
Regional Office - X	2,155,000	100,000	2,255,000

Region XI - Davao	<u>2,753,000</u>	<u>100,000</u>	<u>2,853,000</u>
Regional Office - XI	2,753,000	100,000	2,853,000
Region XII - SOCCSKSARGEN	<u>2,516,000</u>	<u>100,000</u>	<u>2,616,000</u>
Regional Office - XII	2,516,000	100,000	2,616,000
Region XIII - Caraga	<u>29,000</u>		<u>29,000</u>
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,529,000</u>	<u>100,000</u>	<u>2,629,000</u>
Regional Office - BARMM	2,529,000	100,000	2,629,000
Rendition of Opinions and Legal Services	<u>148,094,000</u>	<u>5,685,000</u>	<u>153,779,000</u>
National Capital Region (NCR)	<u>34,468,000</u>	<u>2,695,000</u>	<u>37,163,000</u>
Central Office	24,497,000	2,518,000	27,015,000
Regional Office - NCR	9,971,000	177,000	10,148,000
Region I - Ilocos	<u>8,276,000</u>	<u>187,000</u>	<u>8,463,000</u>
Regional Office - I	8,276,000	187,000	8,463,000
Cordillera Administrative Region (CAR)	<u>8,871,000</u>	<u>209,000</u>	<u>9,080,000</u>
Regional Office - CAR	8,871,000	209,000	9,080,000
Region II - Cagayan Valley	<u>5,171,000</u>	<u>219,000</u>	<u>5,390,000</u>
Regional Office - II	5,171,000	219,000	5,390,000
Region III - Central Luzon	<u>14,868,000</u>	<u>199,000</u>	<u>15,067,000</u>
Regional Office - III	14,868,000	199,000	15,067,000
Region IVA - CALABARZON	<u>6,861,000</u>	<u>209,000</u>	<u>7,070,000</u>
Regional Office - IVA	6,861,000	209,000	7,070,000
Region IVB - MIMAROPA	<u>6,365,000</u>	<u>134,000</u>	<u>6,499,000</u>
Regional Office - IVB	6,365,000	134,000	6,499,000
Region V - Bicol	<u>5,252,000</u>	<u>214,000</u>	<u>5,466,000</u>
Regional Office - V	5,252,000	214,000	5,466,000
Region VI - Western Visayas	<u>10,081,000</u>	<u>252,000</u>	<u>10,333,000</u>
Regional Office - VI	10,081,000	252,000	10,333,000
Region VII - Central Visayas	<u>8,331,000</u>	<u>219,000</u>	<u>8,550,000</u>
Regional Office - VII	8,331,000	219,000	8,550,000

Region VIII - Eastern Visayas	<u>11,948,000</u>	<u>199,000</u>	<u>12,147,000</u>
Regional Office - VIII	11,948,000	199,000	12,147,000
Region IX - Zamboanga Peninsula	<u>5,181,000</u>	<u>209,000</u>	<u>5,390,000</u>
Regional Office - IX	5,181,000	209,000	5,390,000
Region X - Northern Mindanao	<u>3,529,000</u>	<u>192,000</u>	<u>3,721,000</u>
Regional Office - X	3,529,000	192,000	3,721,000
Region XI - Davao	<u>9,985,000</u>	<u>172,000</u>	<u>10,157,000</u>
Regional Office - XI	9,985,000	172,000	10,157,000
Region XII - SOCCSKSARGEN	<u>1,889,000</u>	<u>177,000</u>	<u>2,066,000</u>
Regional Office - XII	1,889,000	177,000	2,066,000
Region XIII - Caraga	<u>1,971,000</u>	<u>62,000</u>	<u>2,033,000</u>
Regional Office - XIII	1,971,000	62,000	2,033,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,047,000</u>	<u>137,000</u>	<u>5,184,000</u>
Regional Office - BARMM	5,047,000	137,000	5,184,000
POLICE WELFARE AND BENEFITS ADMINISTRATION			
SUB-PROGRAM	<u>841,240,000</u>	<u>366,000</u>	<u>841,606,000</u>
Management of Police Benefit Funds	<u>841,240,000</u>	<u>366,000</u>	<u>841,606,000</u>
National Capital Region (NCR)	<u>515,653,000</u>	<u>59,000</u>	<u>515,712,000</u>
Central Office	465,145,000		465,145,000
Regional Office - NCR	50,508,000	59,000	50,567,000
Region I - Ilocos	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - I	20,502,000	22,000	20,524,000
Cordillera Administrative Region (CAR)	<u>20,000,000</u>	<u>21,000</u>	<u>20,021,000</u>
Regional Office - CAR	20,000,000	21,000	20,021,000
Region II - Cagayan Valley	<u>20,508,000</u>	<u>22,000</u>	<u>20,530,000</u>
Regional Office - II	20,508,000	22,000	20,530,000
Region III - Central Luzon	<u>20,516,000</u>	<u>22,000</u>	<u>20,538,000</u>
Regional Office - III	20,516,000	22,000	20,538,000
Region IVA - CALABARZON	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - IVA	20,502,000	22,000	20,524,000

Region IVB - MIMAROPA	<u>20,000,000</u>		<u>20,000,000</u>
Regional Office - IVB	20,000,000		20,000,000
Region V - Bicol	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - V	20,502,000	22,000	20,524,000
Region VI - Western Visayas	<u>20,512,000</u>	<u>22,000</u>	<u>20,534,000</u>
Regional Office - VI	20,512,000	22,000	20,534,000
Region VII - Central Visayas	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - VII	20,502,000	22,000	20,524,000
Region VIII - Eastern Visayas	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - VIII	20,502,000	22,000	20,524,000
Region IX - Zamboanga Peninsula	<u>20,502,000</u>	<u>22,000</u>	<u>20,524,000</u>
Regional Office - IX	20,502,000	22,000	20,524,000
Region X - Northern Mindanao	<u>20,000,000</u>	<u>22,000</u>	<u>20,022,000</u>
Regional Office - X	20,000,000	22,000	20,022,000
Region XI - Davao	<u>20,512,000</u>	<u>22,000</u>	<u>20,534,000</u>
Regional Office - XI	20,512,000	22,000	20,534,000
Region XII - SOCCSKSARGEN	<u>20,527,000</u>	<u>22,000</u>	<u>20,549,000</u>
Regional Office - XII	20,527,000	22,000	20,549,000
Region XIII - Caraga	<u>20,000,000</u>		<u>20,000,000</u>
Regional Office - XIII	20,000,000		20,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>20,000,000</u>	<u>22,000</u>	<u>20,022,000</u>
Regional Office - BARMM	20,000,000	22,000	20,022,000
CRIME PREVENTION AND COORDINATION PROGRAM	<u>40,863,000</u>	<u>7,714,000</u>	<u>48,577,000</u>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>40,863,000</u>	<u>7,714,000</u>	<u>48,577,000</u>
National Capital Region (NCR)	<u>25,196,000</u>	<u>5,517,000</u>	<u>30,713,000</u>
Central Office	24,058,000	5,382,000	29,440,000
Regional Office - NCR	1,138,000	135,000	1,273,000
Region I - Ilocos	<u>1,091,000</u>	<u>170,000</u>	<u>1,261,000</u>
Regional Office - I	1,091,000	170,000	1,261,000
Cordillera Administrative Region (CAR)	<u>1,142,000</u>	<u>143,000</u>	<u>1,285,000</u>

Regional Office - CAR	1,142,000	143,000	1,285,000
Region II - Cagayan Valley	<u>1,138,000</u>	<u>171,000</u>	<u>1,309,000</u>
Regional Office - II	1,138,000	171,000	1,309,000
Region III - Central Luzon	<u>1,142,000</u>	<u>166,000</u>	<u>1,308,000</u>
Regional Office - III	1,142,000	166,000	1,308,000
Region IVA - CALABARZON	<u>403,000</u>	<u>81,000</u>	<u>484,000</u>
Regional Office - IVA	403,000	81,000	484,000
Region IVB - MIMAROPA	<u>684,000</u>	<u>109,000</u>	<u>793,000</u>
Regional Office - IVB	684,000	109,000	793,000
Region V - Bicol	<u>1,112,000</u>	<u>120,000</u>	<u>1,232,000</u>
Regional Office - V	1,112,000	120,000	1,232,000
Region VI - Western Visayas	<u>1,091,000</u>	<u>115,000</u>	<u>1,206,000</u>
Regional Office - VI	1,091,000	115,000	1,206,000
Region VII - Central Visayas	<u>1,158,000</u>	<u>198,000</u>	<u>1,356,000</u>
Regional Office - VII	1,158,000	198,000	1,356,000
Region VIII - Eastern Visayas	<u>1,119,000</u>	<u>143,000</u>	<u>1,262,000</u>
Regional Office - VIII	1,119,000	143,000	1,262,000
Region IX - Zamboanga Peninsula	<u>684,000</u>	<u>166,000</u>	<u>850,000</u>
Regional Office - IX	684,000	166,000	850,000
Region X - Northern Mindanao	<u>1,120,000</u>	<u>160,000</u>	<u>1,280,000</u>
Regional Office - X	1,120,000	160,000	1,280,000
Region XI - Davao	<u>1,147,000</u>	<u>146,000</u>	<u>1,293,000</u>
Regional Office - XI	1,147,000	146,000	1,293,000
Region XII - SOCCSKSARGEN	<u>1,142,000</u>	<u>111,000</u>	<u>1,253,000</u>
Regional Office - XII	1,142,000	111,000	1,253,000
Region XIII - Caraga	<u>403,000</u>		<u>403,000</u>
Regional Office - XIII	403,000		403,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,091,000</u>	<u>198,000</u>	<u>1,289,000</u>
Regional Office - BARMM	1,091,000	198,000	1,289,000
Sub-total, Operations	<u>1,311,871,000</u>	<u>84,449,000</u>	<u>1,396,320,000</u>

TOTAL NEW APPROPRIATIONS P 1,610,400,000 P 242,287,000 P 60,000,000 P 1,912,687,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 586,096

Total Permanent Positions 586,096

Other Compensation Common to All

Personnel Economic Relief Allowance 27,096

Representation Allowance 12,948

Transportation Allowance 14,148

Clothing and Uniform Allowance 6,774

Mid-Year Bonus - Civilian 48,834

Year End Bonus 48,834

Cash Gift 5,645

Per Diems 608

Productivity Enhancement Incentive 5,645

Step Increment 1,463

Total Other Compensation Common to All 171,995

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 49

Total Other Compensation for Specific Groups 49

Other Benefits

PAG-IBIG Contributions 1,344

PhilHealth Contributions 8,583

Employees Compensation Insurance Premiums 1,344

Loyalty Award - Civilian 315

Terminal Leave 3,108

Total Other Benefits 14,694

Non-Permanent Positions 2,421

Military/Uniformed Personnel

Other Personnel Benefits

Police Benefits 835,145

Total Other Personnel Benefits 835,145

Total Personnel Services	<u>1,610,400</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	33,762
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,306
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	848
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,766
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	<u>300</u>
Total Maintenance and Other Operating Expenses	<u>242,287</u>
Total Current Operating Expenditures	<u>1,852,687</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>60,000</u>
Total Capital Outlays	<u>60,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,912,687</u></u>