

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..... P 365,704,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 11,033,000	P 30,485,000	P	P 41,518,000
Operations	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,345,000</u></u>	<u><u>P 328,159,000</u></u>	<u><u>P 5,200,000</u></u>	<u><u>P 365,704,000</u></u>

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced local climate change action plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of their indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The submission of the quaterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>	
	<u>Maintenance and Other Operating</u>

	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,033,000	P 30,485,000	P	P 41,518,000
Sub-total, General Administration and Support	<u>11,033,000</u>	<u>30,485,000</u>		<u>41,518,000</u>
Operations				
Local governance capacity of LGU and DILG LG sector personnel improved	21,312,000	297,674,000	5,200,000	324,186,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	8,040,000	14,366,000		22,406,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	13,272,000	213,342,000		226,614,000
Project(s)				
Locally-Funded Project(s)		69,966,000	5,200,000	75,166,000
Enterprise Solution Management		5,396,000	5,200,000	10,596,000
Modernization of LGA Training Center in Los Baños, Laguna		14,570,000		14,570,000
Support to Upscale Organizational Cirt of Local Government Units		50,000,000		50,000,000
Sub-total, Operations	<u>21,312,000</u>	<u>297,674,000</u>	<u>5,200,000</u>	<u>324,186,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,345,000</u>	<u>P 328,159,000</u>	<u>P 5,200,000</u>	<u>P 365,704,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,027

Total Permanent Positions

25,027

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

1,080
390

GENERAL APPROPRIATIONS ACT, FY 2022

Transportation Allowance	390
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,085
Year End Bonus	2,085
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	63
	<hr/>
Total Other Compensation Common to All	6,813
	<hr/>
Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	397
Employees Compensation Insurance Premiums	54
	<hr/>
Total Other Benefits	505
	<hr/>
Total Personnel Services	32,345
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,746
Training and Scholarship Expenses	269,211
Supplies and Materials Expenses	5,988
Utility Expenses	3,362
Communication Expenses	4,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	17,325
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,216
Transportation and Delivery Expenses	108
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	4,499
	<hr/>
Total Maintenance and Other Operating Expenses	328,159
	<hr/>
Total Current Operating Expenditures	360,504
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,200
	<hr/>
Total Capital Outlays	5,200
	<hr/>
TOTAL NEW APPROPRIATIONS	365,704
	<hr/> <hr/>