

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 26,188,202,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 3,574,985,000	P 142,818,000	P	P 3,717,803,000
Operations	<u>19,125,242,000</u>	<u>1,642,987,000</u>	<u>1,702,170,000</u>	<u>22,470,399,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	104,781,000	223,723,000		328,504,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>19,020,461,000</u>	<u>1,419,264,000</u>	<u>1,702,170,000</u>	<u>22,141,895,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>22,700,227,000</u></u>	P <u><u>1,785,805,000</u></u>	P <u><u>1,702,170,000</u></u>	P <u><u>26,188,202,000</u></u>

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Trust Receipts from Firearms License Fees.** Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. **Rice Subsidy.** The amount of Two Hundred Thirty Three Million One Hundred Thirty Four Thousand Pesos (P233,134,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,039,000	P 142,818,000	P	P 172,857,000
National Capital Region (NCR)	30,039,000	142,818,000		172,857,000
Regional Office - NCR	30,039,000	142,818,000		172,857,000
Administration of Personnel Benefits	3,544,946,000			3,544,946,000
National Capital Region (NCR)	3,544,946,000			3,544,946,000
Regional Office - NCR	3,544,946,000			3,544,946,000
Sub-total, General Administration and Support	3,574,985,000	142,818,000		3,717,803,000
Operations				
Protection of communities from destructive fires and other emergencies improved	19,125,242,000	1,642,987,000	1,702,170,000	22,470,399,000
FIRE PREVENTION MANAGEMENT PROGRAM	104,781,000	223,723,000		328,504,000

Enforcement of fire safety, laws, rules, regulations and others	<u>75,384,000</u>	<u>113,551,000</u>	<u>188,935,000</u>
National Capital Region (NCR)	<u>75,384,000</u>	<u>113,551,000</u>	<u>188,935,000</u>
Regional Office - NCR	75,384,000	113,551,000	188,935,000
Information, Education and Communication (IEC) activities	<u>29,397,000</u>	<u>110,172,000</u>	<u>139,569,000</u>
National Capital Region (NCR)	<u>29,397,000</u>	<u>110,172,000</u>	<u>139,569,000</u>
Regional Office - NCR	29,397,000	110,172,000	139,569,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>19,020,461,000</u>	<u>1,419,264,000</u>	<u>1,702,170,000</u>
Fire operations activities	<u>18,995,491,000</u>	<u>1,329,311,000</u>	<u>1,287,170,000</u>
National Capital Region (NCR)	<u>18,995,491,000</u>	<u>1,329,311,000</u>	<u>1,287,170,000</u>
Regional Office - NCR	18,995,491,000	1,329,311,000	1,287,170,000
Fire investigation activities	<u>313,000</u>	<u>25,367,000</u>	<u>25,680,000</u>
National Capital Region (NCR)	<u>313,000</u>	<u>25,367,000</u>	<u>25,680,000</u>
Regional Office - NCR	313,000	25,367,000	25,680,000
Non-fire activities	<u>24,657,000</u>	<u>14,586,000</u>	<u>39,243,000</u>
National Capital Region (NCR)	<u>24,657,000</u>	<u>14,586,000</u>	<u>39,243,000</u>
Regional Office - NCR	24,657,000	14,586,000	39,243,000
Project(s)			
Locally-Funded Project(s)		<u>50,000,000</u>	<u>415,000,000</u>
Quick Response Fund		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - NCR		50,000,000	50,000,000
Acquisition of Fire Trucks			<u>275,000,000</u>
National Capital Region (NCR)			<u>275,000,000</u>
Regional Office - NCR			275,000,000
Acquisition of Fire Trucks - Mandaluyong City			<u>50,000,000</u>
National Capital Region (NCR)			<u>50,000,000</u>
Regional Office - NCR			50,000,000
Acquisition of Fire Trucks - Marikina City			<u>30,000,000</u>
National Capital Region (NCR)			<u>30,000,000</u>
Regional Office - NCR			30,000,000

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Acquisition of Fire Trucks - Marinduque			<u>60,000,000</u>	<u>60,000,000</u>
Regional IVB - MIMAROPA			<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IVB			<u>60,000,000</u>	<u>60,000,000</u>
Sub-total, Operations	<u>19,125,242,000</u>	<u>1,642,987,000</u>	<u>1,702,170,000</u>	<u>22,470,399,000</u>
TOTAL NEW APPROPRIATIONS	P <u>22,700,227,000</u>	P <u>1,785,805,000</u>	P <u>1,702,170,000</u>	P <u>26,188,202,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 119,911

Total Permanent Positions 119,911

Other Compensation Common to All

Personnel Economic Relief Allowance 9,480

Representation Allowance 300

Transportation Allowance 300

Clothing and Uniform Allowance 2,370

Mid-Year Bonus - Civilian 9,992

Year End Bonus 9,992

Cash Gift 1,975

Productivity Enhancement Incentive 1,975

Step Increment 300

Total Other Compensation Common to All 36,684

Other Benefits

PAG-IBIG Contributions 474

PhilHealth Contributions 2,072

Employees Compensation Insurance Premiums 474

Loyalty Award - Civilian 175

Total Other Benefits 3,195

Military/Uniformed Personnel

Basic Pay

Base Pay 11,582,500

Creation of New Positions 577,294

Total Basic Pay 12,159,794

Other Compensation Common to All

Personnel Economic Relief Allowance	717,336
Clothing/ Uniform Allowance	211,968
Subsistence Allowance	1,636,423
Laundry Allowance	11,217
Quarters Allowance	155,604
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	965,208
Year-end Bonus	965,208
Cash Gift	149,445
Productivity Enhancement Incentive	149,445

Total Other Compensation Common to All 6,884,634

Other Compensation for Specific Groups

Hazardous Duty Pay	37,076
Hazard Duty Pay	193,681
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,795,867

Total Other Compensation for Specific Groups 2,047,817

Other Benefits

Special Group Term Insurance	2,152
PAG-IBIG Contributions	35,867
PhilHealth Contributions	202,521
Employees Compensation Insurance Premiums	35,867
Retirement Gratuity	454,571
Terminal Leave	717,214

Total Other Benefits 1,448,192

Total Personnel Services 22,700,227

Maintenance and Other Operating Expenses

Travelling Expenses	83,318
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	806,923
Utility Expenses	115,016
Communication Expenses	51,215
Awards/Rewards and Prizes	1,296
Professional Services	3,842
General Services	10,800
Repairs and Maintenance	282,864
Financial Assistance/Subsidy	233,134
Taxes, Insurance Premiums and Other Fees	66,080
Other Maintenance and Operating Expenses	
Advertising Expenses	2,667
Printing and Publication Expenses	44,642
Transportation and Delivery Expenses	130
Rent/Lease Expenses	15,005
Subscription Expenses	474
Other Maintenance and Operating Expenses	42,428

Total Maintenance and Other Operating Expenses 1,785,805

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Total Current Operating Expenditures	<u>24,486,032</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,702,170</u>
Total Capital Outlays	<u>1,702,170</u>
TOTAL NEW APPROPRIATIONS	<u><u>26,188,202</u></u>