

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder P 663,115,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|---------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | P 137,491,000 | P 50,128,000 | P | 187,619,000 |
| Support to Operations | 35,666,000 | 10,175,000 | | 45,841,000 |
| Operations | <u>192,223,000</u> | <u>237,432,000</u> | | <u>429,655,000</u> |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM | 27,963,000 | 111,186,000 | | 139,149,000 |
| HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM | 44,183,000 | 105,096,000 | | 149,279,000 |
| ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM | 47,527,000 | 9,556,000 | | 57,083,000 |
| HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM | <u>72,550,000</u> | <u>11,594,000</u> | | <u>84,144,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>365,380,000</u> | P <u>297,735,000</u> | P | <u>663,115,000</u> |

Special Provision(s)

1. Resettlement Governance. The amount of Thirty Seven Million Two Hundred Eighty Nine Thousand Pesos (P37,289,000) appropriated herein for capacitating LGUs for Resettlement Governance shall be used by the Department of Human Settlements and Urban Development (DHSUD) to:

- a) Formalise service level standards for basic services that are mandated in the Urban Development and Housing Act. It shall produce a provisional inventory of service gaps in as many resettlement sites as possible based on these standards and based on reports previously submitted;
- b) Issue guidelines, develop templates for National Government-Local Government Unit (NG-LGU) collaboration and implement capacity building programs for the eventual transfer or concessioning of these resettlement sites or community facilities to the relevant LGUs;
- c) Develop guidelines and modalities for an integrated low-cost temporary urban rental subsidy program for displaced and marginalized informal settler families and urban dwellers;
- d) Develop appropriate policies to expand railroad project relocation sites to include land to be allotted for socialized housing;
- e) Develop appropriate policies to enable implementation of the provisions of the Philippine Fisheries Code on fisherfolk settlements; and
- f) Coordinate with the Home Development Mutual Fund (HDMF) to support the organization of Pag-IBIG fund members and informal settlers who are Pag-IBIG fund members affected by the infrastructure projects of the Department of Public Works and Highways (DPWH) and the Department of Transportation (DOTr) as they collectively transact with landowners, designers and property developers.

2. Land Use and Zoning Guidelines for Socialized and Low-Cost Housing in the Vicinity of Train Stations. The DHSUD, in consultation with the National Economic and Development Authority, DOTr and LGUs in Regions III, IV-A and V, shall develop land use and zoning guidelines to expand the scope for socialized and low-cost housing in the vicinity or in the approach to train stations. It shall also propose public investments, in addition to the roads already included in the DOTr-DPWH Convergence Programs, such as open spaces, drainage and essential facilities around these new urban developments, which will be financed under a framework of NG-LGU cost sharing starting FY 2022.

3. Continuation of Inter-Agency Tasks for Bangon Marawi. Notwithstanding Administrative Order (A.O.) No. 3 issued in 2017 creating Task Force Bangon Marawi (TFBM), which also specifies June 2022 as the terminal date for TFBM, the DHSUD, unless otherwise instructed via a successor issuance to A.O. No. 3, shall continue to coordinate with relevant agencies, concerned LGUs and civil society stakeholders in the conduct of Bangon Marawi related monitoring, programming and implementing projects and activities; and shall continue to receive and compile all manner of reports about inadequate provisions and service level gaps for all displaced

persons, both in temporary shelters and those residing in homes of relatives, and to provide quarterly reports simultaneously submitted to Congress and posted on its website about inadequate service level gaps as they are addressed.

4. Compliance on the Balanced Housing Development Program. The DHSUD, within the first quarter of 2022, shall submit to Congress and publish on its website, its report on the review and accounting of all balanced housing projects, as well as projects implemented through alternative compliance modes that have been completed or are still on-going from 2016-2021 as per R.A. No. 10884 (Balanced Housing Development Program Amendments).

The DHSUD shall coordinate with the Commission on Audit for the conduct of a special audit on the compliance with rules issued by the defunct Housing and Land Use Regulatory Board and by DHSUD pursuant to R.A. No. 10884, particularly on the use of the escrow accounts from the time it was established by the private developers.

5. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 134,301,000 | P 50,128,000 | | P 184,429,000 |
| National Capital Region (NCR) | 77,057,000 | 30,886,000 | | 107,943,000 |
| Central Office | 69,830,000 | 29,301,000 | | 99,131,000 |
| Regional Office - NCR | 7,227,000 | 1,585,000 | | 8,812,000 |
| Region I - Ilocos | 2,909,000 | 1,277,000 | | 4,186,000 |
| Regional Office - I | 2,909,000 | 1,277,000 | | 4,186,000 |
| Cordillera Administrative Region (CAR) | 6,763,000 | 1,243,000 | | 8,006,000 |
| Regional Office - CAR | 6,763,000 | 1,243,000 | | 8,006,000 |
| Region II - Cagayan Valley | 4,294,000 | 1,287,000 | | 5,581,000 |
| Regional Office - II | 4,294,000 | 1,287,000 | | 5,581,000 |
| Region III - Central Luzon | 4,346,000 | 1,325,000 | | 5,671,000 |
| Regional Office - III | 4,346,000 | 1,325,000 | | 5,671,000 |
| Region IVA - CALABARZON | 10,098,000 | 1,622,000 | | 11,720,000 |
| Regional Office - IVA | 10,098,000 | 1,622,000 | | 11,720,000 |
| Region IVB - MIMAROPA | 6,768,000 | 907,000 | | 7,675,000 |
| Regional Office - IVB | 6,768,000 | 907,000 | | 7,675,000 |
| Region V - Bicol | 6,293,000 | 898,000 | | 7,191,000 |
| Regional Office - V | 6,293,000 | 898,000 | | 7,191,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Region VI - Western Visayas | <u>1,949,000</u> | <u>907,000</u> | <u>2,856,000</u> |
| Regional Office - VI | 1,949,000 | 907,000 | 2,856,000 |
| Region VII - Central Visayas | <u>4,198,000</u> | <u>1,941,000</u> | <u>6,139,000</u> |
| Regional Office - VII | 4,198,000 | 1,941,000 | 6,139,000 |
| Region VIII - Eastern Visayas | <u>592,000</u> | <u>1,077,000</u> | <u>1,669,000</u> |
| Regional Office - VIII | 592,000 | 1,077,000 | 1,669,000 |
| Region IX - Zamboanga Peninsula | <u>474,000</u> | <u>1,097,000</u> | <u>1,571,000</u> |
| Regional Office - IX | 474,000 | 1,097,000 | 1,571,000 |
| Region X - Northern Mindanao | <u>2,084,000</u> | <u>1,375,000</u> | <u>3,459,000</u> |
| Regional Office - X | 2,084,000 | 1,375,000 | 3,459,000 |
| Region XI - Davao | <u>3,666,000</u> | <u>1,906,000</u> | <u>5,572,000</u> |
| Regional Office - XI | 3,666,000 | 1,906,000 | 5,572,000 |
| Region XII - SOCCSKSARGEN | <u>2,810,000</u> | <u>1,103,000</u> | <u>3,913,000</u> |
| Regional Office - XII | 2,810,000 | 1,103,000 | 3,913,000 |
| Region XIII - Caraga | | <u>1,277,000</u> | <u>1,277,000</u> |
| Regional Office - XIII | | 1,277,000 | 1,277,000 |
| Administration of Personnel Benefits | <u>3,190,000</u> | | <u>3,190,000</u> |
| National Capital Region (NCR) | <u>3,190,000</u> | | <u>3,190,000</u> |
| Central Office | 3,190,000 | | 3,190,000 |
| Sub-total, General Administration and Support | <u>137,491,000</u> | <u>50,128,000</u> | <u>187,619,000</u> |
| Support to Operations | | | |
| Technical support to management on program conceptualization and development, coordination and monitoring | <u>35,666,000</u> | <u>10,175,000</u> | <u>45,841,000</u> |
| National Capital Region (NCR) | <u>35,666,000</u> | <u>10,175,000</u> | <u>45,841,000</u> |
| Central Office | <u>35,666,000</u> | <u>10,175,000</u> | <u>45,841,000</u> |
| Sub-total, Support to Operations | <u>35,666,000</u> | <u>10,175,000</u> | <u>45,841,000</u> |
| Operations | | | |
| Adequate and affordable housing provided and communities orderly developed | <u>192,223,000</u> | <u>237,432,000</u> | <u>429,655,000</u> |

**HUMAN SETTLEMENTS AND URBAN DEVELOPMENT
COORDINATION PROGRAM**

| | | | |
|---|-------------------|--------------------|--------------------|
| | <u>27,963,000</u> | <u>111,186,000</u> | <u>139,149,000</u> |
| Policy Formulation and Monitoring of Housing Agencies and Stakeholders | <u>5,525,000</u> | <u>23,637,000</u> | <u>29,162,000</u> |
| National Capital Region (NCR) | <u>5,525,000</u> | <u>23,637,000</u> | <u>29,162,000</u> |
| Central Office | 5,525,000 | 23,637,000 | 29,162,000 |
| Subdivision Survey of Proclaimed Lands for Socialized Housing | | <u>16,647,000</u> | <u>16,647,000</u> |
| National Capital Region (NCR) | | <u>8,073,000</u> | <u>8,073,000</u> |
| Central Office | | 7,198,000 | 7,198,000 |
| Regional Office - NCR | | 875,000 | 875,000 |
| Region I - Ilocos | | <u>500,000</u> | <u>500,000</u> |
| Regional Office - I | | 500,000 | 500,000 |
| Cordillera Administrative Region (CAR) | | <u>500,000</u> | <u>500,000</u> |
| Regional Office - CAR | | 500,000 | 500,000 |
| Region II - Cagayan Valley | | <u>500,000</u> | <u>500,000</u> |
| Regional Office - II | | 500,000 | 500,000 |
| Region III - Central Luzon | | <u>750,000</u> | <u>750,000</u> |
| Regional Office - III | | 750,000 | 750,000 |
| Region IVA - CALABARZON | | <u>828,000</u> | <u>828,000</u> |
| Regional Office - IVA | | 828,000 | 828,000 |
| Region IVB - MIMAROPA | | <u>567,000</u> | <u>567,000</u> |
| Regional Office - IVB | | 567,000 | 567,000 |
| Region V - Bicol | | <u>427,000</u> | <u>427,000</u> |
| Regional Office - V | | 427,000 | 427,000 |
| Region VI - Western Visayas | | <u>520,000</u> | <u>520,000</u> |
| Regional Office - VI | | 520,000 | 520,000 |
| Region VII - Central Visayas | | <u>822,000</u> | <u>822,000</u> |
| Regional Office - VII | | 822,000 | 822,000 |
| Region VIII - Eastern Visayas | | <u>351,000</u> | <u>351,000</u> |
| Regional Office - VIII | | 351,000 | 351,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Region IX - Zamboanga Peninsula | | <u>417,000</u> | <u>417,000</u> |
| Regional Office - IX | | 417,000 | 417,000 |
| Region X - Northern Mindanao | | <u>652,000</u> | <u>652,000</u> |
| Regional Office - X | | 652,000 | 652,000 |
| Region XI - Davao | | <u>712,000</u> | <u>712,000</u> |
| Regional Office - XI | | 712,000 | 712,000 |
| Region XII - SOCCSKSARGEN | | <u>437,000</u> | <u>437,000</u> |
| Regional Office - XII | | 437,000 | 437,000 |
| Region XIII - Caraga | | <u>591,000</u> | <u>591,000</u> |
| Regional Office - XIII | | 591,000 | 591,000 |
| Technical Advisory Services for LGUs in Shelter Planning | <u>22,438,000</u> | <u>23,470,000</u> | <u>45,908,000</u> |
| National Capital Region (NCR) | <u>1,039,000</u> | <u>4,690,000</u> | <u>5,729,000</u> |
| Central Office | | 3,218,000 | 3,218,000 |
| Regional Office - NCR | 1,039,000 | 1,472,000 | 2,511,000 |
| Region I - Ilocos | <u>1,580,000</u> | <u>972,000</u> | <u>2,552,000</u> |
| Regional Office - I | 1,580,000 | 972,000 | 2,552,000 |
| Cordillera Administrative Region (CAR) | <u>1,960,000</u> | <u>1,122,000</u> | <u>3,082,000</u> |
| Regional Office - CAR | 1,960,000 | 1,122,000 | 3,082,000 |
| Region II - Cagayan Valley | | <u>972,000</u> | <u>972,000</u> |
| Regional Office - II | | 972,000 | 972,000 |
| Region III - Central Luzon | <u>541,000</u> | <u>1,272,000</u> | <u>1,813,000</u> |
| Regional Office - III | 541,000 | 1,272,000 | 1,813,000 |
| Region IVA - CALABARZON | <u>1,149,000</u> | <u>1,822,000</u> | <u>2,971,000</u> |
| Regional Office - IVA | 1,149,000 | 1,822,000 | 2,971,000 |
| Region IVB - MIMAROPA | <u>2,718,000</u> | <u>1,272,000</u> | <u>3,990,000</u> |
| Regional Office - IVB | 2,718,000 | 1,272,000 | 3,990,000 |
| Region V - Bicol | <u>1,998,000</u> | <u>1,172,000</u> | <u>3,170,000</u> |
| Regional Office - V | 1,998,000 | 1,172,000 | 3,170,000 |
| Region VI - Western Visayas | <u>2,470,000</u> | <u>1,272,000</u> | <u>3,742,000</u> |

| | | | |
|--|-------------------|--------------------|--------------------|
| Regional Office - VI | 2,470,000 | 1,272,000 | 3,742,000 |
| Region VII - Central Visayas | <u>1,685,000</u> | <u>1,472,000</u> | <u>3,157,000</u> |
| Regional Office - VII | 1,685,000 | 1,472,000 | 3,157,000 |
| Region VIII - Eastern Visayas | <u>737,000</u> | <u>1,372,000</u> | <u>2,109,000</u> |
| Regional Office - VIII | 737,000 | 1,372,000 | 2,109,000 |
| Region IX - Zamboanga Peninsula | | <u>972,000</u> | <u>972,000</u> |
| Regional Office - IX | | 972,000 | 972,000 |
| Region X - Northern Mindanao | <u>2,648,000</u> | <u>1,322,000</u> | <u>3,970,000</u> |
| Regional Office - X | 2,648,000 | 1,322,000 | 3,970,000 |
| Region XI - Davao | <u>2,764,000</u> | <u>1,522,000</u> | <u>4,286,000</u> |
| Regional Office - XI | 2,764,000 | 1,522,000 | 4,286,000 |
| Region XII - SOCCSKSARGEN | <u>714,000</u> | <u>1,122,000</u> | <u>1,836,000</u> |
| Regional Office - XII | 714,000 | 1,122,000 | 1,836,000 |
| Region XIII - Caraga | <u>435,000</u> | <u>1,122,000</u> | <u>1,557,000</u> |
| Regional Office - XIII | 435,000 | 1,122,000 | 1,557,000 |
| National Drive Against Professional Squatters and Squatting Syndicates | | <u>8,369,000</u> | <u>8,369,000</u> |
| National Capital Region (NCR) | | <u>8,369,000</u> | <u>8,369,000</u> |
| Central Office | | 8,369,000 | 8,369,000 |
| Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs) | | <u>1,774,000</u> | <u>1,774,000</u> |
| National Capital Region (NCR) | | <u>1,774,000</u> | <u>1,774,000</u> |
| Central Office | | 1,774,000 | 1,774,000 |
| Capacitating LGUs for Resettlement Governance | | <u>37,289,000</u> | <u>37,289,000</u> |
| National Capital Region (NCR) | | <u>37,289,000</u> | <u>37,289,000</u> |
| Central Office | | 37,289,000 | 37,289,000 |
| HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM | <u>44,183,000</u> | <u>105,096,000</u> | <u>149,279,000</u> |
| Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates | <u>44,183,000</u> | <u>55,096,000</u> | <u>99,279,000</u> |

| | | | |
|--|------------------|-------------------|-------------------|
| National Capital Region (NCR) | <u>7,618,000</u> | <u>21,103,000</u> | <u>28,721,000</u> |
| Central Office | 4,436,000 | 8,839,000 | 13,275,000 |
| Regional Office - NCR | 3,182,000 | 12,264,000 | 15,446,000 |
| Region I - Ilocos | <u>2,545,000</u> | <u>1,211,000</u> | <u>3,756,000</u> |
| Regional Office - I | 2,545,000 | 1,211,000 | 3,756,000 |
| Cordillera Administrative Region (CAR) | <u>3,714,000</u> | <u>1,249,000</u> | <u>4,963,000</u> |
| Regional Office - CAR | 3,714,000 | 1,249,000 | 4,963,000 |
| Region II - Cagayan Valley | <u>585,000</u> | <u>1,155,000</u> | <u>1,740,000</u> |
| Regional Office - II | 585,000 | 1,155,000 | 1,740,000 |
| Region III - Central Luzon | <u>6,105,000</u> | <u>4,736,000</u> | <u>10,841,000</u> |
| Regional Office - III | 6,105,000 | 4,736,000 | 10,841,000 |
| Region IVA - CALABARZON | <u>2,112,000</u> | <u>5,717,000</u> | <u>7,829,000</u> |
| Regional Office - IVA | 2,112,000 | 5,717,000 | 7,829,000 |
| Region IVB - MIMAROPA | <u>1,504,000</u> | <u>2,581,000</u> | <u>4,085,000</u> |
| Regional Office - IVB | 1,504,000 | 2,581,000 | 4,085,000 |
| Region V - Bicol | <u>1,480,000</u> | <u>2,352,000</u> | <u>3,832,000</u> |
| Regional Office - V | 1,480,000 | 2,352,000 | 3,832,000 |
| Region VI - Western Visayas | <u>2,782,000</u> | <u>2,252,000</u> | <u>5,034,000</u> |
| Regional Office - VI | 2,782,000 | 2,252,000 | 5,034,000 |
| Region VII - Central Visayas | <u>3,886,000</u> | <u>2,808,000</u> | <u>6,694,000</u> |
| Regional Office - VII | 3,886,000 | 2,808,000 | 6,694,000 |
| Region VIII - Eastern Visayas | | <u>1,354,000</u> | <u>1,354,000</u> |
| Regional Office - VIII | | 1,354,000 | 1,354,000 |
| Region IX - Zamboanga Peninsula | <u>1,194,000</u> | <u>1,082,000</u> | <u>2,276,000</u> |
| Regional Office - IX | 1,194,000 | 1,082,000 | 2,276,000 |
| Region X - Northern Mindanao | <u>4,852,000</u> | <u>1,607,000</u> | <u>6,459,000</u> |
| Regional Office - X | 4,852,000 | 1,607,000 | 6,459,000 |
| Region XI - Davao | <u>5,220,000</u> | <u>3,146,000</u> | <u>8,366,000</u> |
| Regional Office - XI | 5,220,000 | 3,146,000 | 8,366,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|-------------------|-------------------|-------------------|
| Region XII - SOCCSKSARGEN | <u>586,000</u> | <u>1,561,000</u> | <u>2,147,000</u> |
| Regional Office - XII | 586,000 | 1,561,000 | 2,147,000 |
| Region XIII - Caraga | | <u>1,182,000</u> | <u>1,182,000</u> |
| Regional Office - XIII | | 1,182,000 | 1,182,000 |
| Rental Subsidy Program | | <u>50,000,000</u> | <u>50,000,000</u> |
| National Capital Region (NCR) | | <u>50,000,000</u> | <u>50,000,000</u> |
| Central Office | | 50,000,000 | 50,000,000 |
| ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM | <u>47,527,000</u> | <u>9,556,000</u> | <u>57,083,000</u> |
| Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances | <u>47,527,000</u> | <u>9,556,000</u> | <u>57,083,000</u> |
| National Capital Region (NCR) | <u>18,610,000</u> | <u>5,935,000</u> | <u>24,545,000</u> |
| Central Office | 17,244,000 | 5,778,000 | 23,022,000 |
| Regional Office - NCR | 1,366,000 | 157,000 | 1,523,000 |
| Region I - Ilocos | <u>1,219,000</u> | <u>132,000</u> | <u>1,351,000</u> |
| Regional Office - I | 1,219,000 | 132,000 | 1,351,000 |
| Cordillera Administrative Region (CAR) | <u>2,924,000</u> | <u>152,000</u> | <u>3,076,000</u> |
| Regional Office - CAR | 2,924,000 | 152,000 | 3,076,000 |
| Region II - Cagayan Valley | | <u>120,000</u> | <u>120,000</u> |
| Regional Office - II | | 120,000 | 120,000 |
| Region III - Central Luzon | <u>2,118,000</u> | <u>248,000</u> | <u>2,366,000</u> |
| Regional Office - III | 2,118,000 | 248,000 | 2,366,000 |
| Region IVA - CALABARZON | <u>4,495,000</u> | <u>603,000</u> | <u>5,098,000</u> |
| Regional Office - IVA | 4,495,000 | 603,000 | 5,098,000 |
| Region IVB - MIMAROPA | <u>2,636,000</u> | <u>190,000</u> | <u>2,826,000</u> |
| Regional Office - IVB | 2,636,000 | 190,000 | 2,826,000 |
| Region V - Bicol | <u>1,883,000</u> | <u>286,000</u> | <u>2,169,000</u> |
| Regional Office - V | 1,883,000 | 286,000 | 2,169,000 |
| Region VI - Western Visayas | <u>1,810,000</u> | <u>407,000</u> | <u>2,217,000</u> |
| Regional Office - VI | 1,810,000 | 407,000 | 2,217,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Region VII - Central Visayas | <u>1,910,000</u> | <u>235,000</u> | <u>2,145,000</u> |
| Regional Office - VII | 1,910,000 | 235,000 | 2,145,000 |
| Region VIII - Eastern Visayas | <u>585,000</u> | <u>149,000</u> | <u>734,000</u> |
| Regional Office - VIII | 585,000 | 149,000 | 734,000 |
| Region IX - Zamboanga Peninsula | <u>470,000</u> | <u>194,000</u> | <u>664,000</u> |
| Regional Office - IX | 470,000 | 194,000 | 664,000 |
| Region X - Northern Mindanao | <u>3,799,000</u> | <u>312,000</u> | <u>4,111,000</u> |
| Regional Office - X | 3,799,000 | 312,000 | 4,111,000 |
| Region XI - Davao | <u>2,900,000</u> | <u>280,000</u> | <u>3,180,000</u> |
| Regional Office - XI | 2,900,000 | 280,000 | 3,180,000 |
| Region XII - SOCCSKSARGEN | <u>751,000</u> | <u>181,000</u> | <u>932,000</u> |
| Regional Office - XII | 751,000 | 181,000 | 932,000 |
| Region XIII - Caraga | <u>1,417,000</u> | <u>132,000</u> | <u>1,549,000</u> |
| Regional Office - XIII | 1,417,000 | 132,000 | 1,549,000 |
| HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM | <u>72,550,000</u> | <u>11,594,000</u> | <u>84,144,000</u> |
| Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations | <u>72,550,000</u> | <u>11,594,000</u> | <u>84,144,000</u> |
| National Capital Region (NCR) | <u>16,137,000</u> | <u>3,282,000</u> | <u>19,419,000</u> |
| Central Office | 7,950,000 | 2,463,000 | 10,413,000 |
| Regional Office - NCR | 8,187,000 | 819,000 | 9,006,000 |
| Region I - Ilocos | <u>2,844,000</u> | <u>276,000</u> | <u>3,120,000</u> |
| Regional Office - I | 2,844,000 | 276,000 | 3,120,000 |
| Cordillera Administrative Region (CAR) | <u>2,813,000</u> | <u>311,000</u> | <u>3,124,000</u> |
| Regional Office - CAR | 2,813,000 | 311,000 | 3,124,000 |
| Region II - Cagayan Valley | <u>1,092,000</u> | <u>265,000</u> | <u>1,357,000</u> |
| Regional Office - II | 1,092,000 | 265,000 | 1,357,000 |
| Region III - Central Luzon | <u>6,804,000</u> | <u>709,000</u> | <u>7,513,000</u> |
| Regional Office - III | 6,804,000 | 709,000 | 7,513,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|
| Region IVA - CALABARZON | <u>6,252,000</u> | <u>1,421,000</u> | <u>7,673,000</u> |
| Regional Office - IVA | 6,252,000 | 1,421,000 | 7,673,000 |
| Region IVB - MIMAROPA | <u>3,631,000</u> | <u>821,000</u> | <u>4,452,000</u> |
| Regional Office - IVB | 3,631,000 | 821,000 | 4,452,000 |
| Region V - Bicol | <u>1,920,000</u> | <u>717,000</u> | <u>2,637,000</u> |
| Regional Office - V | 1,920,000 | 717,000 | 2,637,000 |
| Region VI - Western Visayas | <u>3,120,000</u> | <u>723,000</u> | <u>3,843,000</u> |
| Regional Office - VI | 3,120,000 | 723,000 | 3,843,000 |
| Region VII - Central Visayas | <u>7,020,000</u> | <u>709,000</u> | <u>7,729,000</u> |
| Regional Office - VII | 7,020,000 | 709,000 | 7,729,000 |
| Region VIII - Eastern Visayas | <u>2,709,000</u> | <u>471,000</u> | <u>3,180,000</u> |
| Regional Office - VIII | 2,709,000 | 471,000 | 3,180,000 |
| Region IX - Zamboanga Peninsula | <u>1,255,000</u> | <u>220,000</u> | <u>1,475,000</u> |
| Regional Office - IX | 1,255,000 | 220,000 | 1,475,000 |
| Region X - Northern Mindanao | <u>5,763,000</u> | <u>348,000</u> | <u>6,111,000</u> |
| Regional Office - X | 5,763,000 | 348,000 | 6,111,000 |
| Region XI - Davao | <u>7,994,000</u> | <u>758,000</u> | <u>8,752,000</u> |
| Regional Office - XI | 7,994,000 | 758,000 | 8,752,000 |
| Region XII - SOCCSKSARGEN | <u>1,529,000</u> | <u>287,000</u> | <u>1,816,000</u> |
| Regional Office - XII | 1,529,000 | 287,000 | 1,816,000 |
| Region XIII - Caraga | <u>1,667,000</u> | <u>276,000</u> | <u>1,943,000</u> |
| Regional Office - XIII | 1,667,000 | 276,000 | 1,943,000 |
| Sub-total, Operations | <u>192,223,000</u> | <u>237,432,000</u> | <u>429,655,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>365,380,000</u> | P <u>297,735,000</u> | P <u>663,115,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

| | |
|--|----------------|
| Permanent Positions | |
| Basic Salary | 281,000 |
| | <hr/> |
| Total Permanent Positions | 281,000 |
| | <hr/> |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 11,040 |
| Representation Allowance | 4,938 |
| Transportation Allowance | 4,938 |
| Clothing and Uniform Allowance | 2,760 |
| Mid Year Bonus-Civilian | 23,415 |
| Year End Bonus | 23,415 |
| Cash Gift | 2,300 |
| Productivity Enhancement Incentive | 2,300 |
| Step Increment | 695 |
| | <hr/> |
| Total Other Compensation Common to All | 75,801 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| Longevity Pay | 6 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 6 |
| | <hr/> |
| Other Benefits | |
| PAG-IBIG Contributions | 552 |
| PhilHealth Contributions | 4,279 |
| Employees Compensation Insurance Premiums | 552 |
| Terminal Leave | 3,190 |
| | <hr/> |
| Total Other Benefits | 8,573 |
| | <hr/> |
| Total Personnel Services | 365,380 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 19,138 |
| Training and Scholarship Expenses | 36,347 |
| Supplies and Materials Expenses | 24,321 |
| Utility Expenses | 15,278 |
| Communication Expenses | 13,971 |
| Survey, Research, Exploration and Development Expenses | 4,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,670 |
| Professional Services | 25,842 |
| General Services | 57,973 |
| Repairs and Maintenance | 2,778 |
| Financial Assistance/Subsidy | 50,000 |
| Taxes, Insurance Premiums and Other Fees | 7,521 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,400 |
| Printing and Publication Expenses | 2,596 |
| Representation Expenses | 8,564 |
| Transportation and Delivery Expenses | 508 |
| Rent/Lease Expenses | 15,939 |

| | |
|--|------------------------------|
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 734 |
| Other Maintenance and Operating Expenses | <u>5,150</u> |
| Total Maintenance and Other Operating Expenses | <u>297,735</u> |
| Total Current Operating Expenditures | <u>663,115</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>663,115</u></u> |

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 279,236,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|-----------------------------------|------------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 81,723,000 | P 82,197,000 | P 38,950,000 | P 202,870,000 |
| Operations | <u>35,400,000</u> | <u>40,966,000</u> | | <u>76,366,000</u> |
| HUMAN SETTLEMENTS ADJUDICATION PROGRAM | <u>35,400,000</u> | <u>40,966,000</u> | | <u>76,366,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 117,123,000</u></u> | <u><u>P 123,163,000</u></u> | <u><u>P 38,950,000</u></u> | <u><u>P 279,236,000</u></u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|--------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 79,607,000 | P 82,197,000 | P 38,950,000 | P 200,754,000 |
| National Capital Region (NCR) | <u>54,917,000</u> | <u>44,791,000</u> | <u>14,625,000</u> | <u>114,333,000</u> |
| Central Office | 54,023,000 | 42,531,000 | 11,610,000 | 108,164,000 |
| Regional Adjudication Branch - NCR | 894,000 | 2,260,000 | 3,015,000 | 6,169,000 |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| Region I - Ilocos | <u>282,000</u> | <u>2,175,000</u> | <u>1,605,000</u> | <u>4,062,000</u> |
| Regional Adjudication Branch - I | 282,000 | 2,175,000 | 1,605,000 | 4,062,000 |
| Cordillera Administrative Region (CAR) | <u>3,222,000</u> | <u>2,371,000</u> | <u>1,485,000</u> | <u>7,078,000</u> |
| Regional Adjudication Branch - CAR | 3,222,000 | 2,371,000 | 1,485,000 | 7,078,000 |
| Region II - Cagayan Valley | <u>277,000</u> | <u>2,461,000</u> | <u>1,545,000</u> | <u>4,283,000</u> |
| Regional Adjudication Branch - II | 277,000 | 2,461,000 | 1,545,000 | 4,283,000 |
| Region III - Central Luzon | <u>884,000</u> | <u>1,577,000</u> | <u>1,605,000</u> | <u>4,066,000</u> |
| Regional Adjudication Branch - III | 884,000 | 1,577,000 | 1,605,000 | 4,066,000 |
| Region IVA - CALABARZON | <u>889,000</u> | <u>3,794,000</u> | <u>2,285,000</u> | <u>6,968,000</u> |
| Regional Adjudication Branch - IVA | 889,000 | 3,794,000 | 2,285,000 | 6,968,000 |
| Region IVB - MIMAROPA | <u>2,404,000</u> | <u>2,216,000</u> | <u>1,355,000</u> | <u>5,975,000</u> |
| Regional Adjudication Branch - IVB | 2,404,000 | 2,216,000 | 1,355,000 | 5,975,000 |
| Region V - Bicol | <u>2,982,000</u> | <u>1,832,000</u> | <u>1,305,000</u> | <u>6,119,000</u> |
| Regional Adjudication Branch - V | 2,982,000 | 1,832,000 | 1,305,000 | 6,119,000 |
| Region VI - Western Visayas | <u>3,017,000</u> | <u>2,314,000</u> | <u>1,545,000</u> | <u>6,876,000</u> |
| Regional Adjudication Branch - VI | 3,017,000 | 2,314,000 | 1,545,000 | 6,876,000 |
| Region VII - Central Visayas | <u>1,416,000</u> | <u>2,764,000</u> | <u>1,665,000</u> | <u>5,845,000</u> |
| Regional Adjudication Branch - VII | 1,416,000 | 2,764,000 | 1,665,000 | 5,845,000 |
| Region VIII - Eastern Visayas | <u>1,471,000</u> | <u>2,155,000</u> | <u>1,785,000</u> | <u>5,411,000</u> |
| Regional Adjudication Branch - VIII | 1,471,000 | 2,155,000 | 1,785,000 | 5,411,000 |
| Region IX - Zamboanga Peninsula | <u>1,296,000</u> | <u>2,591,000</u> | <u>1,665,000</u> | <u>5,552,000</u> |
| Regional Adjudication Branch - IX | 1,296,000 | 2,591,000 | 1,665,000 | 5,552,000 |
| Region X - Northern Mindanao | <u>5,035,000</u> | <u>2,566,000</u> | <u>1,365,000</u> | <u>8,966,000</u> |
| Regional Adjudication Branch - X | 5,035,000 | 2,566,000 | 1,365,000 | 8,966,000 |
| Region XI - Davao | <u>961,000</u> | <u>2,896,000</u> | <u>1,605,000</u> | <u>5,462,000</u> |
| Regional Adjudication Branch - XI | 961,000 | 2,896,000 | 1,605,000 | 5,462,000 |
| Region XII - SOCCSKSARGEN | <u>277,000</u> | <u>2,522,000</u> | <u>1,905,000</u> | <u>4,704,000</u> |
| Regional Adjudication Branch - XII | 277,000 | 2,522,000 | 1,905,000 | 4,704,000 |
| Region XIII - Caraga | <u>277,000</u> | <u>3,172,000</u> | <u>1,605,000</u> | <u>5,054,000</u> |
| Regional Adjudication Branch - XIII | 277,000 | 3,172,000 | 1,605,000 | 5,054,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|--|-------------------|-------------------|-------------------|
| Administration of Personnel Benefits | <u>2,116,000</u> | | <u>2,116,000</u> |
| National Capital Region (NCR) | <u>2,116,000</u> | | <u>2,116,000</u> |
| Central Office | <u>2,116,000</u> | | <u>2,116,000</u> |
| Sub-total, General Administration and Support | <u>81,723,000</u> | <u>82,197,000</u> | <u>38,950,000</u> |
| Operations | | | |
| Due Process in Resolving Human Settlement Disputes Ensured | <u>35,400,000</u> | <u>40,966,000</u> | <u>76,366,000</u> |
| HUMAN SETTLEMENTS ADJUDICATION PROGRAM | <u>35,400,000</u> | <u>40,966,000</u> | <u>76,366,000</u> |
| Conduct of Legal Researches and Related Studies | <u>14,116,000</u> | <u>19,037,000</u> | <u>33,153,000</u> |
| National Capital Region (NCR) | <u>8,106,000</u> | <u>7,373,000</u> | <u>15,479,000</u> |
| Central Office | 5,779,000 | 6,249,000 | 12,028,000 |
| Regional Adjudication Branch - NCR | 2,327,000 | 1,124,000 | 3,451,000 |
| Region I - Ilocos | | <u>240,000</u> | <u>240,000</u> |
| Regional Adjudication Branch - I | | 240,000 | 240,000 |
| Cordillera Administrative Region (CAR) | <u>403,000</u> | <u>954,000</u> | <u>1,357,000</u> |
| Regional Adjudication Branch - CAR | 403,000 | 954,000 | 1,357,000 |
| Region II - Cagayan Valley | | <u>411,000</u> | <u>411,000</u> |
| Regional Adjudication Branch - II | | 411,000 | 411,000 |
| Region III - Central Luzon | <u>990,000</u> | <u>1,014,000</u> | <u>2,004,000</u> |
| Regional Adjudication Branch - III | 990,000 | 1,014,000 | 2,004,000 |
| Region IVA - CALABARZON | <u>417,000</u> | <u>1,662,000</u> | <u>2,079,000</u> |
| Regional Adjudication Branch - IVA | 417,000 | 1,662,000 | 2,079,000 |
| Region IVB - MIMAROPA | <u>1,098,000</u> | <u>869,000</u> | <u>1,967,000</u> |
| Regional Adjudication Branch - IVB | 1,098,000 | 869,000 | 1,967,000 |
| Region V - Bicol | <u>474,000</u> | <u>532,000</u> | <u>1,006,000</u> |
| Regional Adjudication Branch - V | 474,000 | 532,000 | 1,006,000 |
| Region VI - Western Visayas | <u>1,166,000</u> | <u>1,124,000</u> | <u>2,290,000</u> |
| Regional Adjudication Branch - VI | 1,166,000 | 1,124,000 | 2,290,000 |
| Region VII - Central Visayas | <u>467,000</u> | <u>1,373,000</u> | <u>1,840,000</u> |
| Regional Adjudication Branch - VII | 467,000 | 1,373,000 | 1,840,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Region VIII - Eastern Visayas | | <u>679,000</u> | <u>679,000</u> |
| Regional Adjudication Branch - VIII | | 679,000 | 679,000 |
| Region IX - Zamboanga Peninsula | | <u>906,000</u> | <u>906,000</u> |
| Regional Adjudication Branch - IX | | 906,000 | 906,000 |
| Region X - Northern Mindanao | <u>403,000</u> | <u>647,000</u> | <u>1,050,000</u> |
| Regional Adjudication Branch - X | 403,000 | 647,000 | 1,050,000 |
| Region XI - Davao | | <u>616,000</u> | <u>616,000</u> |
| Regional Adjudication Branch - XI | | 616,000 | 616,000 |
| Region XII - SOCCSKSARGEN | <u>592,000</u> | | <u>592,000</u> |
| Regional Adjudication Branch - XII | 592,000 | | 592,000 |
| Region XIII - Caraga | | <u>637,000</u> | <u>637,000</u> |
| Regional Adjudication Branch - XIII | | 637,000 | 637,000 |
| Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto | <u>21,284,000</u> | <u>21,929,000</u> | <u>43,213,000</u> |
| National Capital Region (NCR) | <u>6,747,000</u> | <u>6,335,000</u> | <u>13,082,000</u> |
| Central Office | 5,572,000 | 4,970,000 | 10,542,000 |
| Regional Adjudication Branch - NCR | 1,175,000 | 1,365,000 | 2,540,000 |
| Region I - Ilocos | <u>1,360,000</u> | <u>601,000</u> | <u>1,961,000</u> |
| Regional Adjudication Branch - I | 1,360,000 | 601,000 | 1,961,000 |
| Cordillera Administrative Region (CAR) | <u>1,209,000</u> | <u>876,000</u> | <u>2,085,000</u> |
| Regional Adjudication Branch - CAR | 1,209,000 | 876,000 | 2,085,000 |
| Region II - Cagayan Valley | <u>1,267,000</u> | <u>744,000</u> | <u>2,011,000</u> |
| Regional Adjudication Branch - II | 1,267,000 | 744,000 | 2,011,000 |
| Region III - Central Luzon | <u>1,192,000</u> | <u>1,118,000</u> | <u>2,310,000</u> |
| Regional Adjudication Branch - III | 1,192,000 | 1,118,000 | 2,310,000 |
| Region IVA - CALABARZON | <u>1,288,000</u> | <u>1,717,000</u> | <u>3,005,000</u> |
| Regional Adjudication Branch - IVA | 1,288,000 | 1,717,000 | 3,005,000 |
| Region IVB - MIMAROPA | <u>1,175,000</u> | <u>903,000</u> | <u>2,078,000</u> |
| Regional Adjudication Branch - IVB | 1,175,000 | 903,000 | 2,078,000 |

| | | | |
|-------------------------------------|-----------------------------|-----------------------------|----------------------------|
| Region V - Bicol | <u>1,156,000</u> | <u>686,000</u> | <u>1,842,000</u> |
| Regional Adjudication Branch - V | 1,156,000 | 686,000 | 1,842,000 |
| Region VI - Western Visayas | | <u>739,000</u> | <u>739,000</u> |
| Regional Adjudication Branch - VI | | 739,000 | 739,000 |
| Region VII - Central Visayas | <u>1,175,000</u> | <u>1,469,000</u> | <u>2,644,000</u> |
| Regional Adjudication Branch - VII | 1,175,000 | 1,469,000 | 2,644,000 |
| Region VIII - Eastern Visayas | <u>1,175,000</u> | <u>1,004,000</u> | <u>2,179,000</u> |
| Regional Adjudication Branch - VIII | 1,175,000 | 1,004,000 | 2,179,000 |
| Region IX - Zamboanga Peninsula | <u>1,209,000</u> | <u>996,000</u> | <u>2,205,000</u> |
| Regional Adjudication Branch - IX | 1,209,000 | 996,000 | 2,205,000 |
| Region X - Northern Mindanao | <u>1,175,000</u> | <u>1,054,000</u> | <u>2,229,000</u> |
| Regional Adjudication Branch - X | 1,175,000 | 1,054,000 | 2,229,000 |
| Region XI - Davao | | <u>1,493,000</u> | <u>1,493,000</u> |
| Regional Adjudication Branch - XI | | 1,493,000 | 1,493,000 |
| Region XII - SOCCSKSARGEN | | <u>1,233,000</u> | <u>1,233,000</u> |
| Regional Adjudication Branch - XII | | 1,233,000 | 1,233,000 |
| Region XIII - Caraga | <u>1,156,000</u> | <u>961,000</u> | <u>2,117,000</u> |
| Regional Adjudication Branch - XIII | 1,156,000 | 961,000 | 2,117,000 |
| Sub-total, Operations | <u>35,400,000</u> | <u>40,966,000</u> | <u>76,366,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>117,123,000</u> | P <u>123,163,000</u> | P <u>38,950,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,839

Total Permanent Positions

84,839

| | |
|---|----------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,552 |
| Representation Allowance | 1,002 |
| Transportation Allowance | 1,002 |
| Clothing and Uniform Allowance | 888 |
| Mid-Year Bonus - Civilian | 7,070 |
| Year End Bonus | 7,070 |
| Cash Gift | 740 |
| Productivity Enhancement Incentive | 740 |
| Step Increment | 208 |
| Total Other Compensation Common to All | 22,272 |
| Other Benefits | |
| PAG-IBIG Contributions | 172 |
| PhilHealth Contributions | 1,290 |
| Employees Compensation Insurance Premiums | 172 |
| Loyalty Award - Civilian | 150 |
| Terminal Leave | 2,116 |
| Total Other Benefits | 3,900 |
| Non-Permanent Position | 6,112 |
| Total Personnel Services | 117,123 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,355 |
| Training and Scholarship Expenses | 3,004 |
| Supplies and Materials Expenses | 27,774 |
| Utility Expenses | 10,686 |
| Communication Expenses | 19,082 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 798 |
| Professional Services | 479 |
| General Services | 19,917 |
| Repairs and Maintenance | 4,326 |
| Taxes, Insurance Premiums and Other Fees | 3,875 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 333 |
| Printing and Publication Expenses | 1,457 |
| Representation Expenses | 1,045 |
| Transportation and Delivery Expenses | 2,291 |
| Rent/Lease Expenses | 17,327 |
| Membership Dues and Contributions to Organizations | 156 |
| Subscription Expenses | 6,939 |
| Donations | 19 |
| Other Maintenance and Operating Expenses | 300 |
| Total Maintenance and Other Operating Expenses | 123,163 |
| Total Current Operating Expenditures | 240,286 |

Capital Outlays

Property, Plant and Equipment Outlay

Infrastructure Outlay

260

Machinery and Equipment Outlay

35,090

Transportation Equipment Outlay

2,800

Total Capital Outlays

38,950

TOTAL NEW APPROPRIATIONS

279,236

**GENERAL SUMMARY
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. OFFICE OF THE SECRETARY | P 365,380,000 | P 297,735,000 | P | P 663,115,000 |
| B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION | <u>117,123,000</u> | <u>123,163,000</u> | <u>38,950,000</u> | <u>279,236,000</u> |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | P <u>482,503,000</u> | P <u>420,898,000</u> | P <u>38,950,000</u> | P <u>942,351,000</u> |