

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder P 47,017,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations	P <u>18,925,000</u>	P <u>27,305,000</u>		P <u>787,000</u>	P <u>47,017,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	<u>18,925,000</u>	<u>27,305,000</u>		<u>787,000</u>	<u>47,017,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>18,925,000</u></u>	P <u><u>27,305,000</u></u>		P <u><u>787,000</u></u>	P <u><u>47,017,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations					
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained	P <u>18,925,000</u>	P <u>27,305,000</u>		P <u>787,000</u>	P <u>47,017,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	<u>18,925,000</u>	<u>27,305,000</u>		<u>787,000</u>	<u>47,017,000</u>
Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements	<u>18,925,000</u>	<u>27,305,000</u>		<u>787,000</u>	<u>47,017,000</u>
Sub-total, Operations	<u>18,925,000</u>	<u>27,305,000</u>		<u>787,000</u>	<u>47,017,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>18,925,000</u></u>	P <u><u>27,305,000</u></u>		P <u><u>787,000</u></u>	P <u><u>47,017,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Non-Permanent Positions	18,925
Total Personnel Services	<u>18,925</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,024
Training and Scholarship Expenses	500
Supplies and Materials Expenses	1,409
Utility Expenses	30
Communication Expenses	937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,083
Repairs and Maintenance	159
Other Maintenance and Operating Expenses	
Advertising Expenses	1,040
Printing and Publication Expenses	8,843
Rent/Lease Expenses	2,100
Total Maintenance and Other Operating Expenses	<u>27,305</u>
Total Current Operating Expenditures	<u>46,230</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	787
Total Capital Outlays	<u>787</u>
TOTAL NEW APPROPRIATIONS	<u><u>47,017</u></u>