

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 23,829,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 11,608,000	P 3,914,000			P 15,522,000
Operations		<u>8,307,000</u>			<u>8,307,000</u>
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		<u>8,307,000</u>			<u>8,307,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>11,608,000</u></u>	P <u><u>12,221,000</u></u>			P <u><u>23,829,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 11,608,000	P 3,914,000			P 15,522,000
Sub-total, General Administration and Support	11,608,000	3,914,000			15,522,000
Operations					
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,307,000			8,307,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,307,000			8,307,000
Participation in the support for UNESCO programs		6,728,000			6,728,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,579,000			1,579,000
Sub-total, Operations		8,307,000			8,307,000
TOTAL NEW APPROPRIATIONS	P 11,608,000	P 12,221,000			P 23,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions