

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 80,935,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS						
General Administration and Support	P 13,149,000	P 9,127,000	P 1,000	P	P 22,277,000	
Operations	<u>37,625,000</u>	<u>20,741,000</u>	<u>2,000</u>	<u>290,000</u>	<u>58,658,000</u>	

GENERAL APPROPRIATIONS ACT, FY 2022

FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		<u>37,625,000</u>	<u>20,741,000</u>	<u>2,000</u>	<u>290,000</u>	<u>58,658,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>50,774,000</u>	<u>29,868,000</u>	<u>3,000</u>	<u>290,000</u>	<u>80,935,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
PROGRAMS								
General Administration and Support								
General management and supervision	P	12,301,000	P	9,127,000	P	1,000	P	21,429,000
Administration of Personnel Benefits		<u>848,000</u>						<u>848,000</u>
Sub-total, General Administration and Support		<u>13,149,000</u>		<u>9,127,000</u>		<u>1,000</u>		<u>22,277,000</u>
Operations								
Competency of DFA personnel enhanced		<u>37,625,000</u>		<u>20,741,000</u>		<u>2,000</u>		<u>58,658,000</u>
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		<u>37,625,000</u>		<u>20,741,000</u>		<u>2,000</u>		<u>58,658,000</u>
Formulation, development, conduct of personnel development, and technical research, publication and dissemination of studies on Philippine foreign policy		<u>37,625,000</u>		<u>20,741,000</u>		<u>2,000</u>		<u>58,658,000</u>
Sub-total, Operations		<u>37,625,000</u>		<u>20,741,000</u>		<u>2,000</u>		<u>58,658,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>50,774,000</u>	<u>29,868,000</u>	<u>3,000</u>	<u>290,000</u>	<u>3,000</u>	<u>290,000</u>	<u>80,935,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	33,645
Total Permanent Positions	33,645
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,944
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	486
Honoraria	5,302
Mid-Year Bonus - Civilian	2,804
Year End Bonus	2,804
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	84
Total Other Compensation Common to All	14,474
Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	578
Employees Compensation Insurance Premiums	98
Terminal Leave	848
Total Other Benefits	1,622
Non-Permanent Positions	1,033
Total Personnel Services	50,774
Maintenance and Other Operating Expenses	
Travelling Expenses	1,944
Training and Scholarship Expenses	9,529
Supplies and Materials Expenses	2,560
Utility Expenses	2,500
Communication Expenses	1,131
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	3,247
General Services	2,100
Repairs and Maintenance	240
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	450
Representation Expenses	207
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	54
Subscription Expenses	4,334
Total Maintenance and Other Operating Expenses	29,868
Financial Expenses	
Bank Charges	3
Total Financial Expenses	3

GENERAL APPROPRIATIONS ACT, FY 2022

Total Current Operating Expenditures	<u>80,645</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>290</u>
Total Capital Outlays	<u>290</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>80,935</u></u>