

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder P 21,545,393,000

New Appropriations by Program

PROGRAMS	Current Operating Expenditures					Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays		
General Administration and Support	P 909,321,000	P 953,746,000	P 3,406,000	P 809,299,000	P 2,675,772,000	
Support to Operations	108,051,000	22,373,000			130,424,000	
Operations	<u>7,836,684,000</u>	<u>10,711,268,000</u>	<u>21,540,000</u>	<u>169,705,000</u>	<u>18,739,197,000</u>	
DIPLOMACY PROGRAM	5,227,751,000	4,424,606,000	14,287,000	142,415,000	9,809,059,000	
CONSULAR / ATN PROGRAM	<u>2,608,933,000</u>	<u>6,286,662,000</u>	<u>7,253,000</u>	<u>27,290,000</u>	<u>8,930,138,000</u>	
TOTAL NEW APPROPRIATIONS	P <u>8,854,056,000</u>	P <u>11,687,387,000</u>	P <u>24,946,000</u>	P <u>979,004,000</u>	P <u>21,545,393,000</u>	

Special Provision(s)

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency shall be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. Unutilized cash of the previous year obtained from income collected and from completed or pre-terminated special projects and programs may be used by the foreign service posts as working funds for the current year: *PROVIDED*, That the use of unutilized cash shall not exceed the appropriations authorized in this Act, and the allotment and cash disbursement ceiling issued by the DBM. The use of unutilized cash by foreign service posts shall be subject to the guidelines to be issued by the DBM and the Bureau of the Treasury.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 8239 (Philippine Passport Act of 1996) and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

3. **Education Allowance for Dependents of Officers and Employees in Foreign Service Posts.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein under General Management and Supervision shall be used for the provision of education allowance to compensate for additional cost incurred by officers and employees assigned abroad for the education of their legal dependent children: *PROVIDED*, That the allowance shall not be payable in respect to posts where free education is offered. The education allowance to be granted to qualified officers and employees in foreign service posts shall not exceed Five Thousand US Dollars (USD 5,000) per qualified dependent per school year for a maximum of three legal dependents. The allowance shall be granted on reimbursement basis, subject to the guidelines to be issued by the DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 817, R.A. No. 11639)

4. **Legal Assistance Fund.** The Legal Assistance Fund allocated herein as provided for by R.A. No. 8042 (Migrant Workers and Overseas Filipinos Act of 1995), as amended, shall be used exclusively to provide legal assistance to migrant workers and overseas Filipinos in accordance with the said laws. It shall be made available from the time of the arrest to the trial proper and at all levels of appeal for all migrant workers especially those charged with crimes punishable by life imprisonment or death.

5. **Building Fund.** The amount of Eight Hundred Eight Million Nine Hundred Forty Nine Thousand Pesos (P808,949,000) appropriated herein for the Building Fund shall be used for the:

- (a) acquisition of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;
- (b) renovation of deteriorating government-owned consular offices and chanceries and residences of the Philippine Foreign Service;
- (c) purchase of furniture, fixtures and equipment for chanceries, residences and consular offices; and
- (d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition of properties abroad and renovation of government-owned properties.

6. Rentals of Philippine Chanceries, Consular Offices or Official Residences. The DFA is authorized to pay advance rentals of chanceries, consular offices, and official residences abroad, covering a lease period not exceeding five (5) years and to make minor renovations in the said properties to make them suitable for the Department's use as the circumstances and the practice of the foreign country may require. Lease-purchase agreements not exceeding the annual rental appropriations at the time of signing of the agreement shall require the issuance of a multi-year contractual authority in accordance with Section 31 of the General Provisions in this Act.

Where furnished government-owned or leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters. The cost of utilities, maintenance and minor alterations and repair including costs of furniture, fixtures and household equipment and appliances, if necessary, shall be charged out of savings from appropriations for overseas allowances, subject to the rules on modification in the allotment or use of savings, as the case may be, as provided in the General Provisions of this Act.

The lease agreements shall be subject to the rules on advance payment of rentals and the appropriate use of living quarters allowance.

7. Quarters Privileges. The Head of Office and other personnel of DFA Mindanao deployed from the home office, who are not domiciled within or in the immediate proximity of Davao City or do not own or enjoy free use of suitable living quarters therein, shall be provided with suitable quarters in Davao City at government expense. Payment of rental of quarters shall be made directly by the Department to the lessor pursuant to a contract between the DFA and the lessor. The payment of utilities and other related expenses of official quarters shall be for the account of the personnel concerned.

In lieu of commutable living quarters allowances, payment of actual rental of the living quarters of the Head of Office of DFA Mindanao may be authorized, subject to availability of funds as may be warranted by the housing situation in the region.

The grant of the quarters privileges shall be subject to the applicable General Provisions of this Act and the guidelines to be issued by the DBM.

8. Purchase of Passport Booklets. The amount of Three Billion Four Hundred Forty Six Million One Hundred Sixty Two Thousand Pesos (P3,446,162,000) appropriated herein for the implementation of Electronic Passport (e-Passport) shall be used for the purchase of passport booklets and cost of personalization. In the event that the passport collection set by the DFA is exceeded as a result of extraordinary or unanticipated increases in the issuance of passport booklets beyond the budgeted quantity herein, the excess of the passport revenue collection target set by the DFA under the 2022 Budget of Expenditures and Sources of Financing shall be used to augment the amount appropriated herein for the purchase or payment of additional e-Passport booklets and the costs of personalization to be charged against the Unprogrammed Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

9. Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

10. Tax Refund(s) of Foreign Service Posts. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is hereby authorized to use the proceeds of tax refunds due to foreign service posts to cover payment of other operating expenses of the said foreign post.

The use of said proceeds of tax refunds shall be subject to the rules on modification in the allotment or use of savings, as the case may be, as provided in the General Provisions of this Act.

11. Support to Climate Change Negotiations. The DFA shall extend the necessary technical, legal and logistical support to the Climate Change Commission on the participation of the Philippine Delegation in the Climate Change Negotiation processes to the United Nations Framework Convention on Climate Change and in other international fora on climate change.

12. Provision for Agency Attachés or Representatives and Cost Sharing Arrangement. Diplomatic missions and consular offices shall furnish adequate office space to duly accredited attachés or representatives of government agencies assigned thereto. The agencies concerned shall contribute a share in the cost expended by the said foreign service post such as, but not limited to, utilities, security, janitorial, other general services, and building insurance. Notwithstanding any provisions of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of the contribution or share of attached agencies or representatives equivalent to the amount initially advanced by the said foreign service post to cover payment of its other operating expenses.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 817, R.A. No. 11639)

13. Benefits for Alien or Local-Hire Employees. The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

14. Overseas Absentee Voting. The amount of Forty Three Million Four Hundred Fourteen Thousand Pesos (P43,414,000) appropriated herein shall be used for the implementation of R.A. No. 9189 (Overseas Absentee Voting Act of 2003), including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

15. Contributions to International Organizations and Hosting of Regional or International Conferences. The amounts of Two Billion Two Hundred Forty Six Million Five Hundred Sixty Nine Thousand Pesos (P2,246,569,000) and Thirty Two Million Eighty Six Thousand Pesos (P32,086,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, respectively, that has been reviewed by the DFA and the International Commitments Fund Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

16. Long-Term Lease of Motor Vehicles. Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's Car Refleeting Program.

17. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 776,359,000	P 953,746,000	P 3,406,000	P 809,299,000	P 2,542,810,000
National Capital Region (NCR)	776,359,000	953,746,000	3,406,000	809,299,000	2,542,810,000
Home Office	776,359,000	953,746,000	3,406,000	809,299,000	2,542,810,000
Administration of Personnel Benefits	132,962,000				132,962,000
National Capital Region (NCR)	132,962,000				132,962,000
Home Office	132,962,000				132,962,000
Sub-total, General Administration and Support	909,321,000	953,746,000	3,406,000	809,299,000	2,675,772,000
Support to Operations					
Legal services	55,667,000	5,467,000			61,134,000
National Capital Region (NCR)	55,667,000	5,467,000			61,134,000
Home Office	55,667,000	5,467,000			61,134,000
Coordination, integration, planning and monitoring of foreign policy	52,384,000	16,906,000			69,290,000
National Capital Region (NCR)	52,384,000	16,906,000			69,290,000
Home Office	52,384,000	16,906,000			69,290,000
Sub-total, Support to Operations	108,051,000	22,373,000			130,424,000
Operations					
Foreign relations strengthened to promote national development and international cooperation	5,227,751,000	4,424,606,000	14,287,000	142,415,000	9,809,059,000
DIPLOMACY PROGRAM	5,227,751,000	4,424,606,000	14,287,000	142,415,000	9,809,059,000
Formulation, coordination and supervision of foreign policy	214,103,000	2,507,925,000			2,722,028,000
National Capital Region (NCR)	214,103,000	2,507,925,000			2,722,028,000
Home Office	214,103,000	2,507,925,000			2,722,028,000

Conduct of bilateral and multilateral relations in accordance with foreign policy directives	5,013,648,000	1,916,681,000	14,287,000	142,415,000	7,087,031,000
National Capital Region (NCR)	5,013,648,000	1,916,681,000	14,287,000	142,415,000	7,087,031,000
Abu Dhabi, United Arab Emirates (UAE)	118,724,000	28,887,000	158,000		147,769,000
Abuja, Nigeria	43,884,000	20,618,000	12,000	5,880,000	70,394,000
Agana, Guam, United States of America (USA)		18,818,000			18,818,000
Amman, Jordan	78,998,000	22,959,000	37,000		101,994,000
Ankara, Turkey	62,405,000	20,902,000	63,000		83,370,000
ASEAN, Jakarta, Indonesia	55,732,000	27,489,000	75,000		83,296,000
Athens, Greece	71,039,000	16,962,000	29,000	5,400,000	93,430,000
Baghdad, Iraq	35,522,000	14,001,000	146,000	4,400,000	54,069,000
Bandar Seri Begawan, Brunei Darussalam	68,979,000	11,365,000	220,000		80,564,000
Bangkok, Thailand	93,135,000	17,226,000	132,000	9,120,000	119,613,000
Beijing, People's Republic of China	117,882,000	61,164,000	139,000		179,185,000
Beirut, Lebanon	60,479,000	15,026,000	19,000		75,524,000
Berlin, Germany	95,727,000	37,815,000	275,000	2,800,000	136,617,000
Berne, Switzerland	65,288,000	19,953,000	132,000		85,373,000
Brasilia, Brazil	48,513,000	18,895,000	553,000		67,961,000
Brussels, Belgium	93,358,000	27,877,000	118,000	3,500,000	124,853,000
Budapest, Hungary	42,504,000	14,786,000	529,000		57,819,000
Buenos Aires, Argentina	43,202,000	12,799,000	372,000		56,373,000
Cairo, Arab Republic of Egypt	62,002,000	10,420,000	43,000	6,000,000	78,465,000
Calgary, Alberta, Canada		5,113,000			5,113,000
Canberra, Australia	82,066,000	29,864,000	224,000		112,154,000
Chicago, Illinois, USA		21,439,000			21,439,000
Chongqing, People's Republic of China	604,000	4,771,000			5,375,000
Copenhagen, Denmark	62,745,000	36,045,000		2,700,000	101,490,000

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Damascus, Syria	42,211,000	23,948,000	58,000	2,736,000	68,953,000
Dhaka, Bangladesh	38,327,000	11,572,000	11,000		49,910,000
Dili, Timor-Leste	34,413,000	13,265,000	8,000		47,686,000
Doha, Qatar	103,802,000	15,203,000	32,000		119,037,000
Dubai, UAE		19,306,000			19,306,000
Geneva, Switzerland - PM	111,003,000	20,038,000	29,000	9,307,000	140,377,000
Geneva, Switzerland - WTO	68,471,000	31,474,000	18,000	5,320,000	105,283,000
Guangzhou, People's Republic of China		14,728,000			14,728,000
Hanoi, Vietnam	42,169,000	17,706,000	137,000	4,400,000	64,412,000
Hongkong Special Administrative Region, People's Republic of China		28,463,000			28,463,000
Honolulu, Hawaii, USA		14,974,000			14,974,000
Islamabad, Pakistan	53,636,000	15,833,000			69,469,000
Jakarta, Indonesia	73,594,000	20,789,000	65,000	2,160,000	96,608,000
Jeddah, Kingdom of Saudi Arabia		17,629,000			17,629,000
Kuala Lumpur, Malaysia	123,822,000	32,270,000	58,000		156,150,000
Kuwait	100,968,000	22,020,000	94,000	3,960,000	127,042,000
Lisbon, Portugal	49,475,000	16,496,000	142,000		66,113,000
London, United Kingdom	154,565,000	34,034,000	877,000		189,476,000
Los Angeles, California, USA		28,624,000			28,624,000
Macau, People's Republic of China		8,678,000			8,678,000
Madrid, Spain	86,519,000	25,906,000	637,000	4,200,000	117,262,000
Manado, Celebes, Indonesia		6,497,000			6,497,000
Manama, Bahrain	79,164,000	16,618,000	28,000		95,810,000
Melbourne, Australia		5,000,000			5,000,000
Mexico City, Mexico	60,002,000	20,252,000	150,000	2,700,000	83,104,000
Milan, Italy		13,362,000			13,362,000
Moscow, Russia	93,414,000	55,881,000	174,000	7,400,000	156,869,000
Muscat, Oman	62,524,000	11,297,000	96,000	3,000,000	76,917,000

Nairobi, Kenya	52,014,000	22,508,000	50,000	4,400,000	78,972,000
New Delhi, India	62,413,000	15,657,000	32,000	10,000,000	88,102,000
New York, USA - PCG		28,014,000	181,000		28,195,000
New York, USA - PM	125,527,000	73,868,000		5,520,000	204,915,000
Osaka, Japan		13,585,000			13,585,000
Oslo, Norway	80,639,000	35,060,000	322,000		116,021,000
Ottawa, Canada	75,979,000	30,617,000	142,000		106,738,000
Paris, France	95,207,000	25,349,000	356,000	3,400,000	124,312,000
Phnom Penh, Cambodia	40,291,000	10,548,000	66,000		50,905,000
Port Moresby, Papua New Guinea	38,592,000	7,422,000	821,000	4,400,000	51,235,000
Prague, Czech Republic	40,566,000	12,131,000	39,000		52,736,000
Pretoria, South Africa	45,198,000	17,963,000	882,000		64,043,000
Rabat, Morocco	20,023,000	13,916,000	520,000		34,459,000
Riyadh, Kingdom of Saudi Arabia	175,181,000	29,276,000	115,000		204,572,000
Rome, Italy	110,029,000	15,980,000	130,000		126,139,000
San Francisco, California, USA		27,118,000			27,118,000
Santiago, Chile	37,881,000	10,060,000	40,000		47,981,000
Seoul, South Korea	93,283,000	15,119,000	21,000		108,423,000
Shanghai, People's Republic of China		31,250,000			31,250,000
Singapore	143,411,000	30,186,000	877,000		174,474,000
Stockholm, Sweden	30,216,000	35,869,000	469,000		66,554,000
Sydney, Australia		8,971,000			8,971,000
Tehran, Iran	45,799,000	14,248,000	10,000	2,652,000	62,709,000
Tel-Aviv, Israel	88,073,000	36,789,000	922,000	10,000,000	135,784,000
The Hague, Netherlands	82,403,000	16,288,000	162,000		98,853,000
Tokyo, Japan	200,583,000	26,809,000	164,000		227,556,000
Toronto, Canada		21,986,000			21,986,000
Tripoli, Libya	41,321,000	15,544,000	221,000		57,086,000
Vancouver, B.C., Canada		16,820,000			16,820,000

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Vatican (Holy See)	41,450,000	14,944,000	161,000	3,720,000	60,275,000
Vienna, Austria	96,114,000	24,263,000	643,000	2,700,000	123,720,000
Vientiane, Lao People's Democratic Republic	47,868,000	11,838,000	136,000	2,000,000	61,842,000
Warsaw, Poland	60,176,000	20,612,000	345,000	4,040,000	85,173,000
Washington, D.C., USA	156,383,000	57,920,000	451,000	4,600,000	219,354,000
Wellington, New Zealand	57,452,000	17,865,000	50,000		75,367,000
Xiamen, People's Republic of China		9,777,000			9,777,000
Yangon, Myanmar	48,709,000	23,454,000	69,000		72,232,000
Overseas Filipinos protected and engaged, and consular services improved	<u>2,608,933,000</u>	<u>6,286,662,000</u>	<u>7,253,000</u>	<u>27,290,000</u>	<u>8,930,138,000</u>
CONSULAR / ATN PROGRAM	<u>2,608,933,000</u>	<u>6,286,662,000</u>	<u>7,253,000</u>	<u>27,290,000</u>	<u>8,930,138,000</u>
Provision of consular services including issuance of passports, visas and other consular documents	<u>2,608,933,000</u>	<u>5,027,078,000</u>	<u>7,253,000</u>	<u>27,290,000</u>	<u>7,670,554,000</u>
National Capital Region (NCR)	<u>2,608,933,000</u>	<u>5,027,078,000</u>	<u>7,253,000</u>	<u>27,290,000</u>	<u>7,670,554,000</u>
Abu Dhabi, United Arab Emirates (UAE)	5,228,000	4,277,000			9,505,000
Abuja, Nigeria		6,192,000			6,192,000
Agana, Guam, United States of America (USA)	77,201,000	16,967,000	93,000		94,261,000
Al Khobar, Kingdom of Saudi Arabia		10,712,000			10,712,000
Amman, Jordan		5,149,000			5,149,000
Ankara, Turkey		3,976,000			3,976,000
Athens, Greece		9,946,000			9,946,000
Baghdad, Iraq		3,767,000			3,767,000
Bandar Seri Begawan, Brunei Darussalam		5,648,000			5,648,000
Bangkok, Thailand		4,669,000			4,669,000
Barcelona, Spain	32,855,000	24,998,000	270,000		58,123,000
Beijing, People's Republic of China		8,889,000			8,889,000
Beirut, Lebanon		8,946,000			8,946,000

Berlin, Germany		10,703,000			10,703,000
Berne, Switzerland		4,135,000			4,135,000
Brasilia, Brazil		2,234,000			2,234,000
Brussels, Belgium		6,455,000			6,455,000
Budapest, Hungary		3,100,000			3,100,000
Buenos Aires, Argentina		5,628,000			5,628,000
Cairo, Arab Republic of Egypt		4,112,000			4,112,000
Calgary, Alberta, Canada	57,815,000	19,646,000	390,000		77,851,000
Canberra, Australia		6,320,000			6,320,000
Chicago, Illinois, USA	84,883,000	8,032,000	388,000		93,303,000
Chongqing, People's Republic of China	33,672,000	14,471,000	58,000	4,400,000	52,601,000
Copenhagen, Denmark		4,000,000			4,000,000
Damascus, Syria		7,731,000			7,731,000
Dhaka, Bangladesh		4,478,000			4,478,000
Dili, Timor-Leste		5,127,000			5,127,000
Doha, Qatar	6,129,000	6,046,000			12,175,000
Dubai, UAE	139,144,000	16,142,000	208,000		155,494,000
Frankfurt, Germany	86,130,000	46,789,000		2,700,000	135,619,000
Geneva, Switzerland - PM		867,000			867,000
Guangzhou, People's Republic of China	70,361,000	10,742,000	235,000		81,338,000
Hanoi, Vietnam		1,484,000			1,484,000
Home Office	405,449,000	4,009,773,000		4,150,000	4,419,372,000
Hongkong Special Administrative Region, People's Republic of China	163,722,000	15,454,000	395,000		179,571,000
Honolulu, Hawaii, USA	82,443,000	18,712,000	186,000	2,700,000	104,041,000
Houston, Texas, USA	60,002,000	36,138,000			96,140,000
Islamabad, Pakistan		4,163,000			4,163,000
Istanbul, Turkey	25,654,000	22,855,000	129,000		48,638,000
Jakarta, Indonesia		3,560,000			3,560,000

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Jeddah, Kingdom of Saudi Arabia	145,921,000	27,051,000	159,000		173,131,000
Kuala Lumpur, Malaysia	437,000	8,023,000			8,460,000
Kuwait		5,310,000			5,310,000
Lisbon, Portugal		3,923,000			3,923,000
London, United Kingdom		14,545,000			14,545,000
Los Angeles, California, USA	142,400,000	40,782,000	1,034,000	3,120,000	187,336,000
Macau, People's Republic of China	65,145,000	17,482,000	58,000		82,685,000
Madrid, Spain		5,751,000			5,751,000
Manado, Celebes, Indonesia	32,345,000	8,886,000	104,000		41,335,000
Manama, Bahrain		3,026,000			3,026,000
Melbourne, Australia	37,605,000	31,671,000	99,000		69,375,000
Mexico City, Mexico	1,833,000	3,735,000			5,568,000
Milan, Italy	84,826,000	14,226,000	336,000		99,388,000
Moscow, Russia	604,000	8,491,000			9,095,000
Muscat, Oman		7,757,000			7,757,000
Nagoya, Japan	42,158,000	36,729,000	265,000		79,152,000
Nairobi, Kenya		6,333,000			6,333,000
New Delhi, India		4,779,000			4,779,000
New York, USA - PCG	126,302,000	43,057,000		3,120,000	172,479,000
New York, USA - PM			231,000		231,000
Osaka, Japan	90,803,000	47,130,000	209,000		138,142,000
Oslo, Norway		1,148,000			1,148,000
Ottawa, Canada	2,332,000	8,696,000			11,028,000
Paris, France		2,501,000			2,501,000
Phnom Penh, Cambodia		2,491,000			2,491,000
Port Moresby, Papua New Guinea		4,427,000			4,427,000
Prague, Czech Republic		4,690,000			4,690,000
Pretoria, South Africa		2,845,000			2,845,000
Riyadh, Kingdom of Saudi Arabia		34,089,000			34,089,000

Rome, Italy	302,000	8,308,000			8,610,000
San Francisco, California, USA	134,744,000	28,859,000	1,356,000	2,700,000	167,659,000
Santiago, Chile		2,846,000			2,846,000
Seoul, South Korea		4,717,000			4,717,000
Shanghai, People's Republic of China	73,801,000	17,785,000	121,000		91,707,000
Singapore		15,192,000			15,192,000
Sydney, Australia	71,007,000	10,137,000	39,000		81,183,000
Tehran, Iran		1,888,000			1,888,000
Tel-Aviv, Israel		4,161,000			4,161,000
The Hague, Netherlands		903,000			903,000
Tokyo, Japan		13,127,000			13,127,000
Toronto, Canada	87,309,000	22,298,000	432,000		110,039,000
Tripoli, Libya		7,667,000			7,667,000
Vancouver, B.C., Canada	79,055,000	22,704,000	349,000	4,400,000	106,508,000
Vatican (Holy See)		5,544,000			5,544,000
Vienna, Austria		6,900,000			6,900,000
Vientiane, Lao People's Democratic Republic		709,000			709,000
Warsaw, Poland	808,000	5,633,000			6,441,000
Washington, D.C., USA		13,300,000			13,300,000
Wellington, New Zealand	808,000	4,846,000			5,654,000
Xiamen, People's Republic of China	57,700,000	11,125,000	109,000		68,934,000
Yangon, Myanmar		5,822,000			5,822,000
Protection of the rights and promotion of welfare of overseas Filipinos		<u>1,259,584,000</u>			<u>1,259,584,000</u>
National Capital Region (NCR)		<u>1,259,584,000</u>			<u>1,259,584,000</u>
Home Office		<u>1,259,584,000</u>			<u>1,259,584,000</u>
Sub-total, Operations	<u>7,836,684,000</u>	<u>10,711,268,000</u>	<u>21,540,000</u>	<u>169,705,000</u>	<u>18,739,197,000</u>
TOTAL NEW APPROPRIATIONS	P <u>8,854,056,000</u> P	<u>11,687,387,000</u> P	<u>24,946,000</u> P	<u>979,004,000</u> P	<u>21,545,393,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	1,798,025
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Total Permanent Positions	<u>1,798,025</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	47,736
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Representation Allowance	19,842
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Transportation Allowance	19,158
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Clothing and Uniform Allowance	11,934
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Mid-Year Bonus - Civilian	149,838
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Year End Bonus	149,838
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Cash Gift	13,935
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Productivity Enhancement Incentive	13,935
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Step Increment	<u>4,496</u>
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Total Other Compensation Common to All	<u>430,712</u>
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Other Compensation for Specific Groups

Overseas Allowance	5,702,328
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Lump-sum for Personnel Services	<u>6,956</u>
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Total Other Compensation for Specific Groups	<u>5,709,284</u>
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Other Benefits

PAG-IBIG Contributions	3,349
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PhilHealth Contributions	23,523
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Employees Compensation Insurance Premiums	3,349
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Terminal Leave	<u>132,962</u>
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Total Other Benefits	<u>163,183</u>
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Non-Permanent Positions

<u>752,852</u>

Total Personnel Services

<u>8,854,056</u>

Maintenance and Other Operating Expenses

Travelling Expenses	875,582
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Training and Scholarship Expenses	174,558
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Supplies and Materials Expenses	3,961,432
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Utility Expenses	242,240
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Communication Expenses	298,647
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	50,000
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Extraordinary and Miscellaneous Expenses	3,950
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Professional Services	501,047
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General Services	533,476
Repairs and Maintenance	205,430
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	89,337
Other Maintenance and Operating Expenses	
Advertising Expenses	5,396
Printing and Publication Expenses	20,571
Representation Expenses	373,836
Transportation and Delivery Expenses	9,969
Rent/Lease Expenses	1,015,946
Membership Dues and Contributions to Organizations	2,246,569
Subscription Expenses	43,393
Donations	4,783
Other Maintenance and Other Operating Expenses	31,225
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Total Maintenance and Other Operating Expenses	11,687,387
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Financial Expenses	
Bank Charges	1,668
Other Financial Charges	23,278
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Total Financial Expenses	24,946
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Total Current Operating Expenditures	20,566,389
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	12,000
Buildings and Other Structures	676,949
Machinery and Equipment Outlay	101,214
Transportation Equipment Outlay	164,491
Furniture, Fixtures and Books Outlay	24,350
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Total Capital Outlays	979,004
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TOTAL NEW APPROPRIATIONS	21,545,393
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