

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder P 18,969,016,000

New Appropriations, by Program

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|------------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 1,986,900,000 | P 1,249,672,000 | P 539,500,000 | P 3,776,072,000 |
| Support to Operations | 1,084,630,000 | 899,037,000 | 134,706,000 | 2,118,373,000 |
| Operations | <u>4,356,319,000</u> | <u>5,423,379,000</u> | <u>3,294,873,000</u> | <u>13,074,571,000</u> |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 527,888,000 | 1,051,947,000 | 11,000,000 | 1,590,835,000 |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 3,828,431,000 | 4,296,677,000 | 3,283,873,000 | 11,408,981,000 |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM | | <u>74,755,000</u> | | <u>74,755,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 7,427,849,000</u> | <u>P 7,572,088,000</u> | <u>P 3,969,079,000</u> | <u>P 18,969,016,000</u> |

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Land Titling Program.** Of the amounts appropriated herein under Land Survey, Disposition and Records Management, One Hundred Million Pesos (P100,000,000) shall be used for the first year implementation of the 10-Year National Land Titling Program.

4. **Comprehensive Agrarian Reform Program.** The amounts of Forty Eight Million One Hundred Seventy Eight Thousand Pesos (P48,178,000) and One Hundred Seventy Million Four Hundred Twenty Eight Thousand Pesos (P170,428,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

5. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Six Hundred Twenty Three Million Five Hundred Three Thousand Pesos (P1,623,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

6. **National Greening Program.** The amount of Two Billion Two Hundred Sixty Five Million Seven Hundred Forty Six Thousand Pesos (P2,265,746,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

7. Climate Change Information Management System. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

8. Biodiversity Assessment and Monitoring System. The Biodiversity Management Bureau (BMB) shall develop and adopt guidelines for the proper conduct of resource valuation, risk assessments, and Biodiversity Offsetting Plan as part of the Biodiversity Assessment and Monitoring System intended for the Environmental Impact Statement System.

9. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists Local Government Units (LGUs) in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs); and
- (b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program the coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of the tenurial instruments;
- (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

10. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,639,701,000 | P 976,011,000 | P 539,500,000 | P 3,155,212,000 |
| National Capital Region (NCR) | 387,618,000 | 400,771,000 | 140,415,000 | 928,804,000 |
| Central Office | 297,338,000 | 242,734,000 | 84,715,000 | 624,787,000 |
| Biodiversity Management Bureau (BMB) | 7,819,000 | 23,953,000 | | 31,772,000 |
| Ecosystems Research and Development Bureau (ERDB) | 22,175,000 | 24,583,000 | 34,400,000 | 81,158,000 |
| Forest Management Bureau (FMB) | 12,924,000 | 26,356,000 | 17,500,000 | 56,780,000 |
| Land Management Bureau (LMB) | 22,660,000 | 42,381,000 | | 65,041,000 |
| NCR - Proper | 24,702,000 | 40,764,000 | 3,800,000 | 69,266,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|--|-------------------|-------------------|-------------------|--------------------|
| Region I - Ilocos | <u>80,112,000</u> | <u>35,641,000</u> | <u>21,496,000</u> | <u>137,249,000</u> |
| Regional Office I - Proper | 25,333,000 | 12,512,000 | 9,762,000 | 47,607,000 |
| PENRO Ilocos Norte | 11,355,000 | 6,073,000 | 2,094,000 | 19,522,000 |
| PENRO Ilocos Sur | 17,088,000 | 5,997,000 | 2,300,000 | 25,385,000 |
| PENRO La Union | 7,882,000 | 3,412,000 | 1,460,000 | 12,754,000 |
| PENRO Pangasinan | 18,454,000 | 7,647,000 | 5,880,000 | 31,981,000 |
| Cordillera Administrative Region (CAR) | <u>89,631,000</u> | <u>52,011,000</u> | <u>51,797,000</u> | <u>193,439,000</u> |
| Regional Office CAR - Proper | 22,745,000 | 12,171,000 | 7,100,000 | 42,016,000 |
| PENRO Abra | 12,333,000 | 6,640,000 | 6,897,000 | 25,870,000 |
| PENRO Apayao | 12,187,000 | 6,640,000 | 2,500,000 | 21,327,000 |
| PENRO Benguet | 10,683,000 | 6,640,000 | 16,300,000 | 33,623,000 |
| PENRO Ifugao | 10,286,000 | 6,640,000 | 6,000,000 | 22,926,000 |
| PENRO Kalinga | 9,343,000 | 6,640,000 | 5,000,000 | 20,983,000 |
| PENRO Mt. Province | 12,054,000 | 6,640,000 | 8,000,000 | 26,694,000 |
| Region II - Cagayan Valley | <u>81,791,000</u> | <u>35,153,000</u> | <u>32,769,000</u> | <u>149,713,000</u> |
| Regional Office II - Proper | 19,505,000 | 9,574,000 | 7,269,000 | 36,348,000 |
| PENRO Batanes | 7,186,000 | 2,193,000 | 500,000 | 9,879,000 |
| PENRO Cagayan | 16,008,000 | 6,861,000 | 1,000,000 | 23,869,000 |
| PENRO Isabela | 17,348,000 | 8,170,000 | 9,000,000 | 34,518,000 |
| PENRO Nueva Vizcaya | 10,632,000 | 4,364,000 | | 14,996,000 |
| PENRO Quirino | 11,112,000 | 3,991,000 | 15,000,000 | 30,103,000 |
| Region III - Central Luzon | <u>91,201,000</u> | <u>46,375,000</u> | <u>18,400,000</u> | <u>155,976,000</u> |
| Regional Office III - Proper | 22,123,000 | 15,869,000 | 3,800,000 | 41,792,000 |
| PENRO Aurora | 10,035,000 | 4,533,000 | 300,000 | 14,868,000 |
| PENRO Bataan | 9,416,000 | 4,455,000 | 6,500,000 | 20,371,000 |
| PENRO Bulacan | 12,058,000 | 4,445,000 | | 16,503,000 |
| PENRO Nueva Ecija | 10,404,000 | 4,732,000 | 2,500,000 | 17,636,000 |
| PENRO Pampanga | 6,776,000 | 3,403,000 | | 10,179,000 |
| PENRO Tarlac | 8,880,000 | 4,281,000 | | 13,161,000 |
| PENRO Zambales | 11,509,000 | 4,657,000 | 5,300,000 | 21,466,000 |

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|------------------------------------|-------------------|-------------------|-------------------|--------------------|
| Region IVA - CALABARZON | 76,633,000 | 63,539,000 | 27,800,000 | 167,972,000 |
| Regional Office IVA - Proper | 22,677,000 | 29,646,000 | 3,800,000 | 56,123,000 |
| PENRO Batangas | 12,679,000 | 5,828,000 | | 18,507,000 |
| PENRO Cavite | 7,573,000 | 3,962,000 | 10,000,000 | 21,535,000 |
| PENRO Laguna | 9,637,000 | 5,036,000 | 10,000,000 | 24,673,000 |
| PENRO Quezon | 16,875,000 | 9,398,000 | 4,000,000 | 30,273,000 |
| PENRO Rizal | 7,192,000 | 9,669,000 | | 16,861,000 |
| Region IVB - MIMAROPA | 66,410,000 | 38,864,000 | 10,159,000 | 115,433,000 |
| Regional Office IVB - Proper | 18,922,000 | 9,864,000 | 4,550,000 | 33,336,000 |
| PENRO Marinduque | 6,932,000 | 2,611,000 | | 9,543,000 |
| PENRO Occidental Mindoro | 9,473,000 | 4,746,000 | 400,000 | 14,619,000 |
| PENRO Oriental Mindoro | 9,121,000 | 4,979,000 | 850,000 | 14,950,000 |
| PENRO Palawan | 16,195,000 | 14,214,000 | 4,209,000 | 34,618,000 |
| PENRO Romblon | 5,767,000 | 2,450,000 | 150,000 | 8,367,000 |
| Region V - Bicol | 79,758,000 | 30,845,000 | 20,460,000 | 131,063,000 |
| Regional Office V - Proper | 22,906,000 | 9,752,000 | 10,570,000 | 43,228,000 |
| PENRO Albay | 9,610,000 | 3,168,000 | 60,000 | 12,838,000 |
| PENRO Camarines Norte | 6,701,000 | 2,499,000 | 30,000 | 9,230,000 |
| PENRO Camarines Sur | 15,663,000 | 6,313,000 | 1,120,000 | 23,096,000 |
| PENRO Catanduanes | 6,914,000 | 2,443,000 | 3,530,000 | 12,887,000 |
| PENRO Masbate | 12,020,000 | 4,185,000 | 90,000 | 16,295,000 |
| PENRO Sorsogon | 5,944,000 | 2,485,000 | 5,060,000 | 13,489,000 |
| Region VI - Western Visayas | 87,745,000 | 36,002,000 | 32,834,000 | 156,581,000 |
| Regional Office VI - Proper | 19,840,000 | 12,515,000 | 15,300,000 | 47,655,000 |
| PENRO Aklan | 8,280,000 | 2,821,000 | | 11,101,000 |
| PENRO Antique | 11,923,000 | 4,240,000 | 9,334,000 | 25,497,000 |
| PENRO Capiz | 9,056,000 | 2,792,000 | 1,200,000 | 13,048,000 |
| PENRO Guimaras | 6,444,000 | 2,557,000 | 450,000 | 9,451,000 |
| PENRO Iloilo | 16,031,000 | 5,767,000 | 6,550,000 | 28,348,000 |
| PENRO Negros Occidental | 16,171,000 | 5,310,000 | | 21,481,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---------------------------------|-------------------|-------------------|-------------------|--------------------|
| Region VII - Central Visayas | <u>55,826,000</u> | <u>30,370,000</u> | <u>8,800,000</u> | <u>94,996,000</u> |
| Regional Office VII - Proper | 19,284,000 | 9,831,000 | 3,800,000 | 32,915,000 |
| PENRO Bohol | 8,894,000 | 6,351,000 | 5,000,000 | 20,245,000 |
| PENRO Cebu | 10,522,000 | 6,171,000 | | 16,693,000 |
| PENRO Negros Oriental | 10,359,000 | 5,551,000 | | 15,910,000 |
| PENRO Siquijor | 6,767,000 | 2,466,000 | | 9,233,000 |
| Region VIII - Eastern Visayas | <u>74,532,000</u> | <u>38,311,000</u> | <u>16,300,000</u> | <u>129,143,000</u> |
| Regional Office VIII - Proper | 18,762,000 | 14,048,000 | 3,800,000 | 36,610,000 |
| PENRO Biliran | 7,543,000 | 2,389,000 | 1,500,000 | 11,432,000 |
| PENRO Eastern Samar | 8,166,000 | 4,025,000 | | 12,191,000 |
| PENRO Leyte | 12,831,000 | 5,352,000 | | 18,183,000 |
| PENRO Northern Samar | 8,905,000 | 3,980,000 | 11,000,000 | 23,885,000 |
| PENRO Southern Leyte | 8,933,000 | 3,723,000 | | 12,656,000 |
| PENRO Western Samar | 9,392,000 | 4,794,000 | | 14,186,000 |
| Region IX - Zamboanga Peninsula | <u>57,935,000</u> | <u>31,990,000</u> | <u>22,145,000</u> | <u>112,070,000</u> |
| Regional Office IX - Proper | 19,896,000 | 17,750,000 | 5,245,000 | 42,891,000 |
| PENRO Zamboanga del Norte | 13,201,000 | 5,647,000 | | 18,848,000 |
| PENRO Zamboanga del Sur | 11,160,000 | 3,614,000 | | 14,774,000 |
| PENRO Zamboanga Sibugay | 13,678,000 | 4,979,000 | 16,900,000 | 35,557,000 |
| Region X - Northern Mindanao | <u>83,069,000</u> | <u>33,667,000</u> | <u>32,900,000</u> | <u>149,636,000</u> |
| Regional Office X - Proper | 23,483,000 | 14,162,000 | 8,800,000 | 46,445,000 |
| PENRO Bukidnon | 17,175,000 | 6,345,000 | 19,600,000 | 43,120,000 |
| PENRO Camiguin | 5,275,000 | 1,979,000 | | 7,254,000 |
| PENRO Lanao del Norte | 14,495,000 | 3,667,000 | 2,500,000 | 20,662,000 |
| PENRO Misamis Occidental | 11,334,000 | 3,788,000 | | 15,122,000 |
| PENRO Misamis Oriental | 11,307,000 | 3,726,000 | 2,000,000 | 17,033,000 |
| Region XI - Davao | <u>87,069,000</u> | <u>33,350,000</u> | <u>29,200,000</u> | <u>149,619,000</u> |
| Regional Office XI - Proper | 19,901,000 | 10,833,000 | 3,800,000 | 34,534,000 |
| PENRO Davao de Oro | 13,851,000 | 4,202,000 | 13,500,000 | 31,553,000 |
| PENRO Davao del Norte | 12,939,000 | 4,086,000 | | 17,025,000 |

| | | | | |
|--|--------------------|--------------------|-------------------|--------------------|
| PENRO Davao del Sur | 18,405,000 | 5,063,000 | 300,000 | 23,768,000 |
| PENRO Davao Occidental | 6,296,000 | 2,459,000 | 500,000 | 9,255,000 |
| PENRO Davao Oriental | 15,677,000 | 6,707,000 | 11,100,000 | 33,484,000 |
| Region XII - SOCCSKSARGEN | 159,162,000 | 35,097,000 | 13,550,000 | 207,809,000 |
| Regional Office XII - Proper | 31,290,000 | 14,627,000 | 4,300,000 | 50,217,000 |
| PENRO North Cotabato | 41,136,000 | 5,432,000 | 8,500,000 | 55,068,000 |
| PENRO Sarangani | 29,688,000 | 4,902,000 | | 34,590,000 |
| PENRO South Cotabato | 29,016,000 | 5,042,000 | | 34,058,000 |
| PENRO Sultan Kudarat | 28,032,000 | 5,094,000 | 750,000 | 33,876,000 |
| Region XIII - Caraga | 81,209,000 | 34,025,000 | 60,475,000 | 175,709,000 |
| Regional Office XIII - Proper | 20,779,000 | 11,021,000 | 7,300,000 | 39,100,000 |
| PENRO Agusan del Norte | 11,923,000 | 4,480,000 | 12,460,000 | 28,863,000 |
| PENRO Agusan del Sur | 16,644,000 | 7,364,000 | 18,880,000 | 42,888,000 |
| PENRO Dinagat Islands | 7,140,000 | 2,068,000 | 1,565,000 | 10,773,000 |
| PENRO Surigao del Norte | 10,308,000 | 3,870,000 | 8,510,000 | 22,688,000 |
| PENRO Surigao del Sur | 14,415,000 | 5,222,000 | 11,760,000 | 31,397,000 |
| Human Resource Development | 180,739,000 | 273,661,000 | | 454,400,000 |
| National Capital Region (NCR) | 45,751,000 | 99,861,000 | | 145,612,000 |
| Central Office | 37,578,000 | 83,296,000 | | 120,874,000 |
| Biodiversity Management Bureau (BMB) | 942,000 | 2,158,000 | | 3,100,000 |
| Ecosystems Research and Development Bureau (ERDB) | 1,783,000 | 2,158,000 | | 3,941,000 |
| Forest Management Bureau (FMB) | 1,631,000 | 3,135,000 | | 4,766,000 |
| Land Management Bureau (LMB) | 1,654,000 | 3,506,000 | | 5,160,000 |
| NCR - Proper | 2,163,000 | 5,608,000 | | 7,771,000 |
| Region I - Ilocos | 7,772,000 | 9,359,000 | | 17,131,000 |
| Regional Office I - Proper | 5,238,000 | 3,859,000 | | 9,097,000 |
| PENRO Ilocos Norte | 581,000 | 1,500,000 | | 2,081,000 |
| PENRO Ilocos Sur | 831,000 | 1,500,000 | | 2,331,000 |
| PENRO La Union | 285,000 | 500,000 | | 785,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|-------------------|-------------------|-------------------|
| PENRO Pangasinan | 837,000 | 2,000,000 | 2,837,000 |
| Cordillera Administrative Region (CAR) | 9,133,000 | 13,398,000 | 22,531,000 |
| Regional Office CAR - Proper | 5,004,000 | 3,798,000 | 8,802,000 |
| PENRO Abra | 829,000 | 1,600,000 | 2,429,000 |
| PENRO Apayao | 546,000 | 1,600,000 | 2,146,000 |
| PENRO Benguet | 831,000 | 1,600,000 | 2,431,000 |
| PENRO Ifugao | 831,000 | 1,600,000 | 2,431,000 |
| PENRO Kalinga | 546,000 | 1,600,000 | 2,146,000 |
| PENRO Mt. Province | 546,000 | 1,600,000 | 2,146,000 |
| Region II - Cagayan Valley | 10,369,000 | 13,109,000 | 23,478,000 |
| Regional Office II - Proper | 6,132,000 | 4,109,000 | 10,241,000 |
| PENRO Batanes | 864,000 | 500,000 | 1,364,000 |
| PENRO Cagayan | 831,000 | 2,500,000 | 3,331,000 |
| PENRO Isabela | 831,000 | 3,000,000 | 3,831,000 |
| PENRO Nueva Vizcaya | 857,000 | 1,500,000 | 2,357,000 |
| PENRO Quirino | 854,000 | 1,500,000 | 2,354,000 |
| Region III - Central Luzon | 7,742,000 | 14,199,000 | 21,941,000 |
| Regional Office III - Proper | 3,800,000 | 4,699,000 | 8,499,000 |
| PENRO Aurora | 581,000 | 1,500,000 | 2,081,000 |
| PENRO Bataan | 546,000 | 1,500,000 | 2,046,000 |
| PENRO Bulacan | | 1,500,000 | 1,500,000 |
| PENRO Nueva Ecija | 831,000 | 1,500,000 | 2,331,000 |
| PENRO Pampanga | | 500,000 | 500,000 |
| PENRO Tarlac | 1,984,000 | 1,500,000 | 3,484,000 |
| PENRO Zambales | | 1,500,000 | 1,500,000 |
| Region IVA - CALABARZON | 11,223,000 | 10,020,000 | 21,243,000 |
| Regional Office IVA - Proper | 7,082,000 | 4,020,000 | 11,102,000 |
| PENRO Batangas | 831,000 | 1,500,000 | 2,331,000 |
| PENRO Cavite | 829,000 | 500,000 | 1,329,000 |
| PENRO Laguna | 826,000 | 1,000,000 | 1,826,000 |

| | | | |
|------------------------------|-------------------|-------------------|-------------------|
| PENRO Quezon | 826,000 | 2,500,000 | 3,326,000 |
| PENRO Rizal | 829,000 | 500,000 | 1,329,000 |
| Region IVB - MIMAROPA | <u>8,136,000</u> | <u>11,581,000</u> | <u>19,717,000</u> |
| Regional Office IVB - Proper | 5,411,000 | 4,081,000 | 9,492,000 |
| PENRO Marinduque | 546,000 | 500,000 | 1,046,000 |
| PENRO Occidental Mindoro | 546,000 | 1,500,000 | 2,046,000 |
| PENRO Oriental Mindoro | 541,000 | 1,500,000 | 2,041,000 |
| PENRO Palawan | 546,000 | 3,500,000 | 4,046,000 |
| PENRO Romblon | 546,000 | 500,000 | 1,046,000 |
| Region V - Bicol | <u>10,663,000</u> | <u>10,330,000</u> | <u>20,993,000</u> |
| Regional Office V - Proper | 5,938,000 | 4,330,000 | 10,268,000 |
| PENRO Albay | 829,000 | 1,000,000 | 1,829,000 |
| PENRO Camarines Norte | 826,000 | 500,000 | 1,326,000 |
| PENRO Camarines Sur | 831,000 | 2,000,000 | 2,831,000 |
| PENRO Catanduanes | 829,000 | 500,000 | 1,329,000 |
| PENRO Masbate | 864,000 | 1,500,000 | 2,364,000 |
| PENRO Sorsogon | 546,000 | 500,000 | 1,046,000 |
| Region VI - Western Visayas | <u>8,164,000</u> | <u>12,250,000</u> | <u>20,414,000</u> |
| Regional Office VI - Proper | 5,439,000 | 4,250,000 | 9,689,000 |
| PENRO Aklan | 546,000 | 1,000,000 | 1,546,000 |
| PENRO Antique | 546,000 | 1,500,000 | 2,046,000 |
| PENRO Capiz | | 1,000,000 | 1,000,000 |
| PENRO Guimaras | 541,000 | 500,000 | 1,041,000 |
| PENRO Iloilo | 546,000 | 2,000,000 | 2,546,000 |
| PENRO Negros Occidental | 546,000 | 2,000,000 | 2,546,000 |
| Region VII - Central Visayas | <u>9,034,000</u> | <u>9,481,000</u> | <u>18,515,000</u> |
| Regional Office VII - Proper | 5,321,000 | 4,481,000 | 9,802,000 |
| PENRO Bohol | 854,000 | 1,500,000 | 2,354,000 |
| PENRO Cebu | 825,000 | 1,500,000 | 2,325,000 |
| PENRO Negros Oriental | 1,198,000 | 1,500,000 | 2,698,000 |

| | | | |
|--|-------------------|-------------------|-------------------|
| PENRO Siquijor | 836,000 | 500,000 | 1,336,000 |
| Region VIII - Eastern Visayas | 11,377,000 | 13,224,000 | 24,601,000 |
| Regional Office VIII - Proper | 6,043,000 | 4,724,000 | 10,767,000 |
| PENRO Biliran | 829,000 | 500,000 | 1,329,000 |
| PENRO Eastern Samar | 826,000 | 1,500,000 | 2,326,000 |
| PENRO Leyte | 826,000 | 2,000,000 | 2,826,000 |
| PENRO Northern Samar | 825,000 | 1,500,000 | 2,325,000 |
| PENRO Southern Leyte | 1,170,000 | 1,500,000 | 2,670,000 |
| PENRO Western Samar | 858,000 | 1,500,000 | 2,358,000 |
| Region IX - Zamboanga Peninsula | 8,803,000 | 9,862,000 | 18,665,000 |
| Regional Office IX - Proper | 6,856,000 | 3,862,000 | 10,718,000 |
| PENRO Zamboanga del Norte | 285,000 | 2,500,000 | 2,785,000 |
| PENRO Zamboanga del Sur | 831,000 | 1,500,000 | 2,331,000 |
| PENRO Zamboanga Sibugay | 831,000 | 2,000,000 | 2,831,000 |
| Region X - Northern Mindanao | 10,434,000 | 12,155,000 | 22,589,000 |
| Regional Office X - Proper | 6,564,000 | 4,655,000 | 11,219,000 |
| PENRO Bukidnon | 831,000 | 2,500,000 | 3,331,000 |
| PENRO Camiguin | 831,000 | 500,000 | 1,331,000 |
| PENRO Lanao del Norte | 831,000 | 1,500,000 | 2,331,000 |
| PENRO Misamis Occidental | 831,000 | 1,500,000 | 2,331,000 |
| PENRO Misamis Oriental | 546,000 | 1,500,000 | 2,046,000 |
| Region XI - Davao | 7,331,000 | 11,978,000 | 19,309,000 |
| Regional Office XI - Proper | 5,152,000 | 3,978,000 | 9,130,000 |
| PENRO Davao de Oro | 546,000 | 1,500,000 | 2,046,000 |
| PENRO Davao del Norte | 546,000 | 1,500,000 | 2,046,000 |
| PENRO Davao del Sur | 541,000 | 2,000,000 | 2,541,000 |
| PENRO Davao Occidental | | 500,000 | 500,000 |
| PENRO Davao Oriental | 546,000 | 2,500,000 | 3,046,000 |
| Region XII - SOCCSKSARGEN | 3,860,000 | 10,981,000 | 14,841,000 |
| Regional Office XII - Proper | 1,433,000 | 4,981,000 | 6,414,000 |

| | | | |
|---|--------------------|-------------------|--------------------|
| PENRO North Cotabato | 826,000 | 1,500,000 | 2,326,000 |
| PENRO Sarangani | | 1,500,000 | 1,500,000 |
| PENRO South Cotabato | | 1,500,000 | 1,500,000 |
| PENRO Sultan Kudarat | 1,601,000 | 1,500,000 | 3,101,000 |
| Region XIII - Caraga | <u>10,947,000</u> | <u>11,873,000</u> | <u>22,820,000</u> |
| Regional Office XIII - Proper | 6,488,000 | 4,373,000 | 10,861,000 |
| PENRO Agusan del Norte | 854,000 | 1,500,000 | 2,354,000 |
| PENRO Agusan del Sur | 1,117,000 | 2,500,000 | 3,617,000 |
| PENRO Dinagat Islands | 831,000 | 500,000 | 1,331,000 |
| PENRO Surigao del Norte | 826,000 | 1,000,000 | 1,826,000 |
| PENRO Surigao del Sur | 831,000 | 2,000,000 | 2,831,000 |
| Administration of Personnel Benefits | <u>166,460,000</u> | | <u>166,460,000</u> |
| National Capital Region (NCR) | <u>22,140,000</u> | | <u>22,140,000</u> |
| Central Office | 16,108,000 | | 16,108,000 |
| Biodiversity Management Bureau (BMB) | 1,769,000 | | 1,769,000 |
| Ecosystems Research and Development Bureau (ERDB) | 1,197,000 | | 1,197,000 |
| Forest Management Bureau (FMB) | 2,411,000 | | 2,411,000 |
| Land Management Bureau (LMB) | 130,000 | | 130,000 |
| NCR - Proper | 525,000 | | 525,000 |
| Region I - Ilocos | <u>4,792,000</u> | | <u>4,792,000</u> |
| Regional Office I - Proper | 4,792,000 | | 4,792,000 |
| Cordillera Administrative Region (CAR) | <u>9,077,000</u> | | <u>9,077,000</u> |
| Regional Office CAR - Proper | 9,077,000 | | 9,077,000 |
| Region II - Cagayan Valley | <u>5,482,000</u> | | <u>5,482,000</u> |
| Regional Office II - Proper | 5,482,000 | | 5,482,000 |
| Region III - Central Luzon | <u>7,681,000</u> | | <u>7,681,000</u> |
| Regional Office III - Proper | 7,681,000 | | 7,681,000 |
| Region IVA - CALABARZON | <u>9,215,000</u> | | <u>9,215,000</u> |
| Regional Office IVA - Proper | 9,215,000 | | 9,215,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---|----------------------|----------------------|--------------------|----------------------|
| Region IVB - MIMAROPA | <u>5,582,000</u> | | | <u>5,582,000</u> |
| Regional Office IVB - Proper | 5,582,000 | | | 5,582,000 |
| Region V - Bicol | <u>15,504,000</u> | | | <u>15,504,000</u> |
| Regional Office V - Proper | 15,504,000 | | | 15,504,000 |
| Region VI - Western Visayas | <u>3,747,000</u> | | | <u>3,747,000</u> |
| Regional Office VI - Proper | 3,747,000 | | | 3,747,000 |
| Region VII - Central Visayas | <u>3,780,000</u> | | | <u>3,780,000</u> |
| Regional Office VII - Proper | 3,780,000 | | | 3,780,000 |
| Region VIII - Eastern Visayas | <u>8,783,000</u> | | | <u>8,783,000</u> |
| Regional Office VIII - Proper | 8,783,000 | | | 8,783,000 |
| Region IX - Zamboanga Peninsula | <u>20,564,000</u> | | | <u>20,564,000</u> |
| Regional Office IX - Proper | 20,564,000 | | | 20,564,000 |
| Region X - Northern Mindanao | <u>5,312,000</u> | | | <u>5,312,000</u> |
| Regional Office X - Proper | 5,312,000 | | | 5,312,000 |
| Region XI - Davao | <u>18,175,000</u> | | | <u>18,175,000</u> |
| Regional Office XI - Proper | 18,175,000 | | | 18,175,000 |
| Region XII - SOCCSKSARGEN | <u>25,805,000</u> | | | <u>25,805,000</u> |
| Regional Office XII - Proper | 25,805,000 | | | 25,805,000 |
| Region XIII - Caraga | <u>821,000</u> | | | <u>821,000</u> |
| Regional Office XIII - Proper | 821,000 | | | 821,000 |
| Sub-total, General Administration and Support | <u>1,986,900,000</u> | <u>1,249,672,000</u> | <u>539,500,000</u> | <u>3,776,072,000</u> |
| Support to Operations | | | | |
| Data Management including Systems Development and Maintenance | <u>129,218,000</u> | <u>187,166,000</u> | <u>115,321,000</u> | <u>431,705,000</u> |
| National Capital Region (NCR) | <u>46,379,000</u> | <u>158,814,000</u> | <u>115,321,000</u> | <u>320,514,000</u> |
| Central Office | 25,182,000 | 155,348,000 | 115,321,000 | 295,851,000 |
| Biodiversity Management Bureau (BMB) | 6,006,000 | 800,000 | | 6,806,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 800,000 | | 800,000 |
| Forest Management Bureau (FMB) | 7,774,000 | 766,000 | | 8,540,000 |

| | | | |
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| Land Management Bureau (LMB) | 5,479,000 | 500,000 | 5,979,000 |
| NCR - Proper | 1,938,000 | 600,000 | 2,538,000 |
| Region I - Ilocos | <u>5,968,000</u> | <u>1,380,000</u> | <u>7,348,000</u> |
| Regional Office I - Proper | 3,595,000 | 480,000 | 4,075,000 |
| PENRO Ilocos Norte | 592,000 | 240,000 | 832,000 |
| PENRO Ilocos Sur | 592,000 | 240,000 | 832,000 |
| PENRO La Union | 597,000 | 120,000 | 717,000 |
| PENRO Pangasinan | 592,000 | 300,000 | 892,000 |
| Cordillera Administrative Region (CAR) | <u>7,153,000</u> | <u>2,170,000</u> | <u>9,323,000</u> |
| Regional Office CAR - Proper | 3,601,000 | 340,000 | 3,941,000 |
| PENRO Abra | 592,000 | 305,000 | 897,000 |
| PENRO Apayao | 592,000 | 305,000 | 897,000 |
| PENRO Benguet | 592,000 | 305,000 | 897,000 |
| PENRO Ifugao | 592,000 | 305,000 | 897,000 |
| PENRO Kalinga | 592,000 | 305,000 | 897,000 |
| PENRO Mt. Province | 592,000 | 305,000 | 897,000 |
| Region II - Cagayan Valley | <u>6,856,000</u> | <u>2,000,000</u> | <u>8,856,000</u> |
| Regional Office II - Proper | 3,896,000 | 360,000 | 4,256,000 |
| PENRO Batanes | 592,000 | 120,000 | 712,000 |
| PENRO Cagayan | 592,000 | 440,000 | 1,032,000 |
| PENRO Isabela | 592,000 | 520,000 | 1,112,000 |
| PENRO Nueva Vizcaya | 592,000 | 280,000 | 872,000 |
| PENRO Quirino | 592,000 | 280,000 | 872,000 |
| Region III - Central Luzon | <u>7,404,000</u> | <u>2,520,000</u> | <u>9,924,000</u> |
| Regional Office III - Proper | 3,260,000 | 370,000 | 3,630,000 |
| PENRO Aurora | 592,000 | 300,000 | 892,000 |
| PENRO Bataan | 592,000 | 350,000 | 942,000 |
| PENRO Bulacan | 592,000 | 360,000 | 952,000 |
| PENRO Nueva Ecija | 592,000 | 300,000 | 892,000 |
| PENRO Pampanga | 592,000 | 120,000 | 712,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|------------------------------------|------------------|------------------|------------------|
| PENRO Tarlac | 592,000 | 360,000 | 952,000 |
| PENRO Zambales | 592,000 | 360,000 | 952,000 |
| Region IVA - CALABARZON | 4,359,000 | 1,630,000 | 5,989,000 |
| Regional Office IVA - Proper | 3,182,000 | 377,000 | 3,559,000 |
| PENRO Batangas | | 265,000 | 265,000 |
| PENRO Cavite | 592,000 | 125,000 | 717,000 |
| PENRO Laguna | | 190,000 | 190,000 |
| PENRO Quezon | | 555,000 | 555,000 |
| PENRO Rizal | 585,000 | 118,000 | 703,000 |
| Region IVB - MIMAROPA | 4,716,000 | 2,114,000 | 6,830,000 |
| Regional Office IVB - Proper | 1,756,000 | 1,045,000 | 2,801,000 |
| PENRO Marinduque | 592,000 | 195,000 | 787,000 |
| PENRO Occidental Mindoro | 592,000 | 200,000 | 792,000 |
| PENRO Oriental Mindoro | 592,000 | 267,000 | 859,000 |
| PENRO Palawan | 592,000 | 212,000 | 804,000 |
| PENRO Romblon | 592,000 | 195,000 | 787,000 |
| Region V - Bicol | 7,153,000 | 1,670,000 | 8,823,000 |
| Regional Office V - Proper | 3,601,000 | 360,000 | 3,961,000 |
| PENRO Albay | 592,000 | 240,000 | 832,000 |
| PENRO Camarines Norte | 592,000 | 100,000 | 692,000 |
| PENRO Camarines Sur | 592,000 | 340,000 | 932,000 |
| PENRO Catanduanes | 592,000 | 144,000 | 736,000 |
| PENRO Masbate | 592,000 | 366,000 | 958,000 |
| PENRO Sorsogon | 592,000 | 120,000 | 712,000 |
| Region VI - Western Visayas | 6,744,000 | 2,100,000 | 8,844,000 |
| Regional Office VI - Proper | 3,192,000 | 420,000 | 3,612,000 |
| PENRO Aklan | 592,000 | 120,000 | 712,000 |
| PENRO Antique | 592,000 | 360,000 | 952,000 |
| PENRO Capiz | 592,000 | 120,000 | 712,000 |
| PENRO Guimaras | 592,000 | 120,000 | 712,000 |

| | | | |
|---------------------------------|------------------|------------------|------------------|
| PENRO Iloilo | 592,000 | 480,000 | 1,072,000 |
| PENRO Negros Occidental | 592,000 | 480,000 | 1,072,000 |
| Region VII - Central Visayas | <u>4,868,000</u> | <u>1,320,000</u> | <u>6,188,000</u> |
| Regional Office VII - Proper | 3,087,000 | 360,000 | 3,447,000 |
| PENRO Bohol | | 280,000 | 280,000 |
| PENRO Cebu | 597,000 | 280,000 | 877,000 |
| PENRO Negros Oriental | 592,000 | 280,000 | 872,000 |
| PENRO Siquijor | 592,000 | 120,000 | 712,000 |
| Region VIII - Eastern Visayas | <u>6,561,000</u> | <u>1,880,000</u> | <u>8,441,000</u> |
| Regional Office VIII - Proper | 3,601,000 | 360,000 | 3,961,000 |
| PENRO Biliran | 592,000 | 100,000 | 692,000 |
| PENRO Eastern Samar | 592,000 | 280,000 | 872,000 |
| PENRO Leyte | 592,000 | 300,000 | 892,000 |
| PENRO Northern Samar | 592,000 | 280,000 | 872,000 |
| PENRO Southern Leyte | 592,000 | 280,000 | 872,000 |
| PENRO Western Samar | | 280,000 | 280,000 |
| Region IX - Zamboanga Peninsula | <u>5,365,000</u> | <u>1,658,000</u> | <u>7,023,000</u> |
| Regional Office IX - Proper | 4,181,000 | 360,000 | 4,541,000 |
| PENRO Zamboanga del Norte | | 516,000 | 516,000 |
| PENRO Zamboanga del Sur | 592,000 | 348,000 | 940,000 |
| PENRO Zamboanga Sibugay | 592,000 | 434,000 | 1,026,000 |
| Region X - Northern Mindanao | <u>5,804,000</u> | <u>2,024,000</u> | <u>7,828,000</u> |
| Regional Office X - Proper | 2,844,000 | 360,000 | 3,204,000 |
| PENRO Bukidnon | 592,000 | 480,000 | 1,072,000 |
| PENRO Camiguin | 592,000 | 144,000 | 736,000 |
| PENRO Lanao del Norte | 592,000 | 360,000 | 952,000 |
| PENRO Misamis Occidental | 592,000 | 360,000 | 952,000 |
| PENRO Misamis Oriental | 592,000 | 320,000 | 912,000 |
| Region XI - Davao | <u>3,006,000</u> | <u>1,840,000</u> | <u>4,846,000</u> |
| Regional Office XI - Proper | 3,006,000 | 540,000 | 3,546,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---|-------------------|--------------------|------------------|--------------------|
| PENRO Davao de Oro | | 250,000 | | 250,000 |
| PENRO Davao del Norte | | 250,000 | | 250,000 |
| PENRO Davao del Sur | | 300,000 | | 300,000 |
| PENRO Davao Occidental | | 150,000 | | 150,000 |
| PENRO Davao Oriental | | 350,000 | | 350,000 |
| Region XII - SOCCSKSARGEN | <u>739,000</u> | <u>1,790,000</u> | | <u>2,529,000</u> |
| Regional Office XII - Proper | 739,000 | 715,000 | | 1,454,000 |
| PENRO North Cotabato | | 270,000 | | 270,000 |
| PENRO Sarangani | | 265,000 | | 265,000 |
| PENRO South Cotabato | | 265,000 | | 265,000 |
| PENRO Sultan Kudarat | | 275,000 | | 275,000 |
| Region XIII - Caraga | <u>6,143,000</u> | <u>2,256,000</u> | | <u>8,399,000</u> |
| Regional Office XIII - Proper | 3,183,000 | 360,000 | | 3,543,000 |
| PENRO Agusan del Norte | 592,000 | 250,000 | | 842,000 |
| PENRO Agusan del Sur | 592,000 | 870,000 | | 1,462,000 |
| PENRO Dinagat Islands | 592,000 | 156,000 | | 748,000 |
| PENRO Surigao del Norte | 592,000 | 240,000 | | 832,000 |
| PENRO Surigao del Sur | 592,000 | 380,000 | | 972,000 |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity | <u>80,703,000</u> | <u>125,452,000</u> | <u>6,305,000</u> | <u>212,460,000</u> |
| National Capital Region (NCR) | <u>41,554,000</u> | <u>94,517,000</u> | <u>6,305,000</u> | <u>142,376,000</u> |
| Central Office | 37,674,000 | 82,288,000 | 6,305,000 | 126,267,000 |
| Biodiversity Management Bureau (BMB) | | 4,270,000 | | 4,270,000 |
| Ecosystems Research and Development Bureau (ERDB) | 955,000 | 1,429,000 | | 2,384,000 |
| Forest Management Bureau (FMB) | | 1,932,000 | | 1,932,000 |
| Land Management Bureau (LMB) | 330,000 | 730,000 | | 1,060,000 |
| NCR - Proper | 2,595,000 | 3,868,000 | | 6,463,000 |

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|--|------------------|------------------|------------------|
| Region I - Ilocos | <u>2,902,000</u> | <u>1,874,000</u> | <u>4,776,000</u> |
| Regional Office I - Proper | 2,902,000 | 844,000 | 3,746,000 |
| PENRO Ilocos Norte | | 259,000 | 259,000 |
| PENRO Ilocos Sur | | 241,000 | 241,000 |
| PENRO La Union | | 188,000 | 188,000 |
| PENRO Pangasinan | | 342,000 | 342,000 |
| Cordillera Administrative Region (CAR) | <u>2,605,000</u> | <u>1,257,000</u> | <u>3,862,000</u> |
| Regional Office CAR - Proper | 2,605,000 | 987,000 | 3,592,000 |
| PENRO Abra | | 45,000 | 45,000 |
| PENRO Apayao | | 45,000 | 45,000 |
| PENRO Benguet | | 45,000 | 45,000 |
| PENRO Ifugao | | 45,000 | 45,000 |
| PENRO Kalinga | | 45,000 | 45,000 |
| PENRO Mt. Province | | 45,000 | 45,000 |
| Region II - Cagayan Valley | <u>2,595,000</u> | <u>2,152,000</u> | <u>4,747,000</u> |
| Regional Office II - Proper | 2,595,000 | 2,152,000 | 4,747,000 |
| Region III - Central Luzon | <u>1,909,000</u> | <u>2,146,000</u> | <u>4,055,000</u> |
| Regional Office III - Proper | 1,909,000 | 1,720,000 | 3,629,000 |
| PENRO Aurora | | 87,000 | 87,000 |
| PENRO Bataan | | 50,000 | 50,000 |
| PENRO Bulacan | | 50,000 | 50,000 |
| PENRO Nueva Ecija | | 62,000 | 62,000 |
| PENRO Pampanga | | 53,000 | 53,000 |
| PENRO Tarlac | | 54,000 | 54,000 |
| PENRO Zambales | | 70,000 | 70,000 |
| Region IVA - CALABARZON | <u>2,590,000</u> | <u>1,721,000</u> | <u>4,311,000</u> |
| Regional Office IVA - Proper | 2,590,000 | 1,066,000 | 3,656,000 |
| PENRO Batangas | | 142,000 | 142,000 |
| PENRO Cavite | | 87,000 | 87,000 |
| PENRO Laguna | | 122,000 | 122,000 |

| | | | |
|------------------------------|------------------|------------------|------------------|
| PENRO Quezon | | 212,000 | 212,000 |
| PENRO Rizal | | 92,000 | 92,000 |
| Region IVB - MIMAROPA | <u>1,838,000</u> | <u>2,337,000</u> | <u>4,175,000</u> |
| Regional Office IVB - Proper | 1,838,000 | 1,699,000 | 3,537,000 |
| PENRO Marinduque | | 112,000 | 112,000 |
| PENRO Occidental Mindoro | | 92,000 | 92,000 |
| PENRO Oriental Mindoro | | 131,000 | 131,000 |
| PENRO Palawan | | 209,000 | 209,000 |
| PENRO Romblon | | 94,000 | 94,000 |
| Region V - Bicol | <u>2,602,000</u> | <u>2,154,000</u> | <u>4,756,000</u> |
| Regional Office V - Proper | 2,602,000 | 2,004,000 | 4,606,000 |
| PENRO Albay | | 25,000 | 25,000 |
| PENRO Camarines Norte | | 25,000 | 25,000 |
| PENRO Camarines Sur | | 25,000 | 25,000 |
| PENRO Catanduanes | | 25,000 | 25,000 |
| PENRO Masbate | | 25,000 | 25,000 |
| PENRO Sorsogon | | 25,000 | 25,000 |
| Region VI - Western Visayas | <u>2,605,000</u> | <u>2,499,000</u> | <u>5,104,000</u> |
| Regional Office VI - Proper | 2,605,000 | 2,040,000 | 4,645,000 |
| PENRO Aklan | | 35,000 | 35,000 |
| PENRO Antique | | 43,000 | 43,000 |
| PENRO Capiz | | 54,000 | 54,000 |
| PENRO Guimaras | | 42,000 | 42,000 |
| PENRO Iloilo | | 50,000 | 50,000 |
| PENRO Negros Occidental | | 235,000 | 235,000 |
| Region VII - Central Visayas | <u>2,624,000</u> | <u>2,281,000</u> | <u>4,905,000</u> |
| Regional Office VII - Proper | 2,624,000 | 1,365,000 | 3,989,000 |
| PENRO Bohol | | 257,000 | 257,000 |
| PENRO Cebu | | 257,000 | 257,000 |
| PENRO Negros Oriental | | 257,000 | 257,000 |

| | | | |
|---|--------------------|-------------------|--------------------|
| PENRO Siquijor | | 145,000 | 145,000 |
| Region VIII - Eastern Visayas | <u>2,598,000</u> | <u>1,915,000</u> | <u>4,513,000</u> |
| Regional Office VIII - Proper | 2,598,000 | 1,915,000 | 4,513,000 |
| Region IX - Zamboanga Peninsula | <u>2,605,000</u> | <u>1,352,000</u> | <u>3,957,000</u> |
| Regional Office IX - Proper | 2,605,000 | 947,000 | 3,552,000 |
| PENRO Zamboanga del Norte | | 190,000 | 190,000 |
| PENRO Zamboanga del Sur | | 65,000 | 65,000 |
| PENRO Zamboanga Sibugay | | 150,000 | 150,000 |
| Region X - Northern Mindanao | <u>2,602,000</u> | <u>2,236,000</u> | <u>4,838,000</u> |
| Regional Office X - Proper | 2,602,000 | 2,236,000 | 4,838,000 |
| Region XI - Davao | <u>2,507,000</u> | <u>2,231,000</u> | <u>4,738,000</u> |
| Regional Office XI - Proper | 2,507,000 | 1,731,000 | 4,238,000 |
| PENRO Davao de Oro | | 100,000 | 100,000 |
| PENRO Davao del Norte | | 100,000 | 100,000 |
| PENRO Davao del Sur | | 100,000 | 100,000 |
| PENRO Davao Occidental | | 100,000 | 100,000 |
| PENRO Davao Oriental | | 100,000 | 100,000 |
| Region XII - SOCCSKSARGEN | <u>3,965,000</u> | <u>2,386,000</u> | <u>6,351,000</u> |
| Regional Office XII - Proper | 3,965,000 | 1,051,000 | 5,016,000 |
| PENRO North Cotabato | | 360,000 | 360,000 |
| PENRO Sarangani | | 330,000 | 330,000 |
| PENRO South Cotabato | | 325,000 | 325,000 |
| PENRO Sultan Kudarat | | 320,000 | 320,000 |
| Region XIII - Caraga | <u>2,602,000</u> | <u>2,394,000</u> | <u>4,996,000</u> |
| Regional Office XIII - Proper | 2,602,000 | 2,394,000 | 4,996,000 |
| Legal Services including Operations Against Unlawful Titling of Public Land | <u>219,465,000</u> | <u>49,915,000</u> | <u>269,380,000</u> |
| National Capital Region (NCR) | <u>79,290,000</u> | <u>30,310,000</u> | <u>109,600,000</u> |
| Central Office | 62,909,000 | 27,119,000 | 90,028,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|--|-------------------|------------------|-------------------|
| Biodiversity Management Bureau (BMB) | 1,175,000 | 300,000 | 1,475,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 209,000 | 209,000 |
| Forest Management Bureau (FMB) | 120,000 | 533,000 | 653,000 |
| Land Management Bureau (LMB) | 7,350,000 | 1,096,000 | 8,446,000 |
| NCR - Proper | 7,736,000 | 1,053,000 | 8,789,000 |
| Region I - Ilocos | <u>8,057,000</u> | <u>1,612,000</u> | <u>9,669,000</u> |
| Regional Office I - Proper | 8,057,000 | 1,612,000 | 9,669,000 |
| Cordillera Administrative Region (CAR) | <u>9,990,000</u> | <u>1,090,000</u> | <u>11,080,000</u> |
| Regional Office CAR - Proper | 9,990,000 | 1,090,000 | 11,080,000 |
| Region II - Cagayan Valley | <u>8,900,000</u> | <u>1,171,000</u> | <u>10,071,000</u> |
| Regional Office II - Proper | 8,900,000 | 1,171,000 | 10,071,000 |
| Region III - Central Luzon | <u>11,178,000</u> | <u>1,202,000</u> | <u>12,380,000</u> |
| Regional Office III - Proper | 11,178,000 | 1,202,000 | 12,380,000 |
| Region IVA - CALABARZON | <u>9,619,000</u> | <u>798,000</u> | <u>10,417,000</u> |
| Regional Office IVA - Proper | 9,619,000 | 798,000 | 10,417,000 |
| Region IVB - MIMAROPA | <u>9,965,000</u> | <u>1,459,000</u> | <u>11,424,000</u> |
| Regional Office IVB - Proper | 9,965,000 | 1,459,000 | 11,424,000 |
| Region V - Bicol | <u>9,381,000</u> | <u>1,060,000</u> | <u>10,441,000</u> |
| Regional Office V - Proper | 9,381,000 | 1,060,000 | 10,441,000 |
| Region VI - Western Visayas | <u>11,790,000</u> | <u>1,177,000</u> | <u>12,967,000</u> |
| Regional Office VI - Proper | 11,790,000 | 1,177,000 | 12,967,000 |
| Region VII - Central Visayas | <u>9,330,000</u> | <u>1,698,000</u> | <u>11,028,000</u> |
| Regional Office VII - Proper | 9,330,000 | 1,698,000 | 11,028,000 |
| Region VIII - Eastern Visayas | <u>10,380,000</u> | <u>1,528,000</u> | <u>11,908,000</u> |
| Regional Office VIII - Proper | 10,380,000 | 1,528,000 | 11,908,000 |
| Region IX - Zamboanga Peninsula | <u>10,808,000</u> | <u>725,000</u> | <u>11,533,000</u> |
| Regional Office IX - Proper | 10,808,000 | 725,000 | 11,533,000 |
| Region X - Northern Mindanao | <u>12,118,000</u> | <u>1,385,000</u> | <u>13,503,000</u> |
| Regional Office X - Proper | 12,118,000 | 1,385,000 | 13,503,000 |

| | | | |
|---|-------------------|--------------------|-------------------|
| Region XI - Davao | <u>8,567,000</u> | <u>1,388,000</u> | <u>9,955,000</u> |
| Regional Office XI - Proper | 8,567,000 | 1,388,000 | 9,955,000 |
| Region XII - SOCCSKSARGEN | <u>4,023,000</u> | <u>1,614,000</u> | <u>5,637,000</u> |
| Regional Office XII - Proper | 4,023,000 | 1,614,000 | 5,637,000 |
| Region XIII - Caraga | <u>6,069,000</u> | <u>1,698,000</u> | <u>7,767,000</u> |
| Regional Office XIII - Proper | 6,069,000 | 1,698,000 | 7,767,000 |
| Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience | <u>37,118,000</u> | <u>195,162,000</u> | <u>13,080,000</u> |
| National Capital Region (NCR) | <u>37,118,000</u> | <u>174,808,000</u> | <u>12,400,000</u> |
| Central Office | 37,118,000 | 169,374,000 | 218,892,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 4,098,000 | 4,098,000 |
| Forest Management Bureau (FMB) | | 836,000 | 836,000 |
| NCR - Proper | | 500,000 | 500,000 |
| Region I - Ilocos | | <u>500,000</u> | <u>500,000</u> |
| Regional Office I - Proper | | 500,000 | 500,000 |
| Cordillera Administrative Region (CAR) | | <u>500,000</u> | <u>500,000</u> |
| Regional Office CAR - Proper | | 500,000 | 500,000 |
| Region II - Cagayan Valley | | <u>500,000</u> | <u>500,000</u> |
| Regional Office II - Proper | | 500,000 | 500,000 |
| Region III - Central Luzon | | <u>500,000</u> | <u>500,000</u> |
| Regional Office III - Proper | | 500,000 | 500,000 |
| Region IVA - CALABARZON | | <u>500,000</u> | <u>500,000</u> |
| Regional Office IVA - Proper | | 500,000 | 500,000 |
| Region IVB - MIMAROPA | | <u>1,000,000</u> | <u>1,000,000</u> |
| Regional Office IVB - Proper | | 1,000,000 | 1,000,000 |
| Region V - Bicol | | <u>500,000</u> | <u>500,000</u> |
| Regional Office V - Proper | | 500,000 | 500,000 |
| Region VI - Western Visayas | | <u>500,000</u> | <u>500,000</u> |
| Regional Office VI - Proper | | 500,000 | 500,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
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| Region VII - Central Visayas | | <u>500,000</u> | <u>500,000</u> |
| Regional Office VII- Proper | | 500,000 | 500,000 |
| Region VIII - Eastern Visayas | | <u>500,000</u> | <u>500,000</u> |
| Regional Office VIII- Proper | | 500,000 | 500,000 |
| Region IX - Zamboanga Peninsula | | <u>1,000,000</u> | <u>1,000,000</u> |
| Regional Office IX - Proper | | 1,000,000 | 1,000,000 |
| Region X - Northern Mindanao | | <u>1,000,000</u> | <u>1,680,000</u> |
| Regional Office X - Proper | | 1,000,000 | 1,000,000 |
| PENRO Lanao del Norte | | | 680,000 |
| Region XI - Davao | | <u>10,854,000</u> | <u>10,854,000</u> |
| Regional Office XI - Proper | | 10,854,000 | 10,854,000 |
| Region XII - SOCCSKSARGEN | | <u>1,000,000</u> | <u>1,000,000</u> |
| Regional Office XII - Proper | | 1,000,000 | 1,000,000 |
| Region XIII - Caraga | | <u>1,000,000</u> | <u>1,000,000</u> |
| Regional Office XIII - Proper | | 1,000,000 | 1,000,000 |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects | <u>458,289,000</u> | <u>245,328,000</u> | <u>703,617,000</u> |
| National Capital Region (NCR) | <u>200,226,000</u> | <u>99,375,000</u> | <u>299,601,000</u> |
| Central Office | 28,789,000 | 62,425,000 | 91,214,000 |
| Biodiversity Management Bureau (BMB) | 45,100,000 | 9,961,000 | 55,061,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 5,219,000 | 5,219,000 |
| Forest Management Bureau (FMB) | 78,743,000 | 15,457,000 | 94,200,000 |
| Land Management Bureau (LMB) | 40,533,000 | 3,000,000 | 43,533,000 |
| NCR - Proper | 7,061,000 | 3,313,000 | 10,374,000 |
| Region I - Ilocos | <u>16,688,000</u> | <u>10,167,000</u> | <u>26,855,000</u> |
| Regional Office I - Proper | 5,306,000 | 3,260,000 | 8,566,000 |
| PENRO Ilocos Norte | 1,527,000 | 2,033,000 | 3,560,000 |
| PENRO Ilocos Sur | 2,472,000 | 2,011,000 | 4,483,000 |
| PENRO La Union | 4,048,000 | 1,509,000 | 5,557,000 |
| PENRO Pangasinan | 3,335,000 | 1,354,000 | 4,689,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Cordillera Administrative Region (CAR) | 13,283,000 | 8,102,000 | 21,385,000 |
| Regional Office CAR - Proper | 5,198,000 | 3,782,000 | 8,980,000 |
| PENRO Abra | 546,000 | 1,329,000 | 1,875,000 |
| PENRO Apayao | 1,650,000 | 637,000 | 2,287,000 |
| PENRO Benguet | 1,650,000 | 637,000 | 2,287,000 |
| PENRO Ifugao | 1,634,000 | 633,000 | 2,267,000 |
| PENRO Kalinga | 1,650,000 | 633,000 | 2,283,000 |
| PENRO Mt. Province | 955,000 | 451,000 | 1,406,000 |
| Region II - Cagayan Valley | 11,644,000 | 7,190,000 | 18,834,000 |
| Regional Office II - Proper | 4,659,000 | 2,512,000 | 7,171,000 |
| PENRO Batanes | 1,640,000 | 278,000 | 1,918,000 |
| PENRO Cagayan | 1,650,000 | 1,006,000 | 2,656,000 |
| PENRO Isabela | 1,646,000 | 1,195,000 | 2,841,000 |
| PENRO Nueva Vizcaya | 1,094,000 | 1,081,000 | 2,175,000 |
| PENRO Quirino | 955,000 | 1,118,000 | 2,073,000 |
| Region III - Central Luzon | 43,152,000 | 10,507,000 | 53,659,000 |
| Regional Office III - Proper | 4,440,000 | 5,274,000 | 9,714,000 |
| PENRO Aurora | 6,794,000 | 510,000 | 7,304,000 |
| PENRO Bataan | 6,592,000 | 951,000 | 7,543,000 |
| PENRO Bulacan | 4,200,000 | 565,000 | 4,765,000 |
| PENRO Nueva Ecija | 6,066,000 | 782,000 | 6,848,000 |
| PENRO Pampanga | 4,874,000 | 420,000 | 5,294,000 |
| PENRO Tarlac | 4,629,000 | 785,000 | 5,414,000 |
| PENRO Zambales | 5,557,000 | 1,220,000 | 6,777,000 |
| Region IVA - CALABARZON | 13,664,000 | 10,292,000 | 23,956,000 |
| Regional Office IVA - Proper | 5,446,000 | 2,620,000 | 8,066,000 |
| PENRO Batangas | 1,646,000 | 1,645,000 | 3,291,000 |
| PENRO Cavite | 1,646,000 | 585,000 | 2,231,000 |
| PENRO Laguna | 1,646,000 | 1,567,000 | 3,213,000 |
| PENRO Quezon | 1,640,000 | 3,290,000 | 4,930,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|-------------------------------------|-------------------|-------------------|-------------------|
| PENRO Rizal | 1,640,000 | 585,000 | 2,225,000 |
| Region IVB - MIMAROPA | 15,150,000 | 9,750,000 | 24,900,000 |
| Regional Office IVB - Proper | 7,576,000 | 2,194,000 | 9,770,000 |
| PENRO Marinduque | 1,646,000 | 578,000 | 2,224,000 |
| PENRO Occidental Mindoro | 1,650,000 | 1,216,000 | 2,866,000 |
| PENRO Oriental Mindoro | 1,640,000 | 2,113,000 | 3,753,000 |
| PENRO Palawan | 955,000 | 2,807,000 | 3,762,000 |
| PENRO Romblon | 1,683,000 | 842,000 | 2,525,000 |
| Region V - Bicol | 16,067,000 | 9,718,000 | 25,785,000 |
| Regional Office V - Proper | 6,611,000 | 4,173,000 | 10,784,000 |
| PENRO Albay | 1,239,000 | 311,000 | 1,550,000 |
| PENRO Camarines Norte | 1,634,000 | 1,121,000 | 2,755,000 |
| PENRO Camarines Sur | 1,637,000 | 1,661,000 | 3,298,000 |
| PENRO Catanduanes | 1,650,000 | 276,000 | 1,926,000 |
| PENRO Masbate | 1,646,000 | 1,476,000 | 3,122,000 |
| PENRO Sorsogon | 1,650,000 | 700,000 | 2,350,000 |
| Region VI - Western Visayas | 16,149,000 | 10,538,000 | 26,687,000 |
| Regional Office VI - Proper | 6,047,000 | 5,444,000 | 11,491,000 |
| PENRO Aklan | 1,097,000 | 650,000 | 1,747,000 |
| PENRO Antique | 1,650,000 | 1,326,000 | 2,976,000 |
| PENRO Capiz | 1,650,000 | 765,000 | 2,415,000 |
| PENRO Guimaras | 1,646,000 | 575,000 | 2,221,000 |
| PENRO Iloilo | 1,650,000 | 746,000 | 2,396,000 |
| PENRO Negros Occidental | 2,409,000 | 1,032,000 | 3,441,000 |
| Region VII - Central Visayas | 13,176,000 | 10,101,000 | 23,277,000 |
| Regional Office VII - Proper | 6,362,000 | 2,399,000 | 8,761,000 |
| PENRO Bohol | 2,266,000 | 2,594,000 | 4,860,000 |
| PENRO Cebu | 1,645,000 | 2,554,000 | 4,199,000 |
| PENRO Negros Oriental | 1,651,000 | 2,184,000 | 3,835,000 |
| PENRO Siquijor | 1,252,000 | 370,000 | 1,622,000 |

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|---------------------------------|-------------------|-------------------|-------------------|
| Region VIII - Eastern Visayas | <u>16,476,000</u> | <u>10,242,000</u> | <u>26,718,000</u> |
| Regional Office VIII - Proper | 6,593,000 | 3,254,000 | 9,847,000 |
| PENRO Biliran | 1,650,000 | 251,000 | 1,901,000 |
| PENRO Eastern Samar | 1,239,000 | 860,000 | 2,099,000 |
| PENRO Leyte | 1,650,000 | 1,409,000 | 3,059,000 |
| PENRO Northern Samar | 1,640,000 | 2,701,000 | 4,341,000 |
| PENRO Southern Leyte | 1,650,000 | 504,000 | 2,154,000 |
| PENRO Western Samar | 2,054,000 | 1,263,000 | 3,317,000 |
| Region IX - Zamboanga Peninsula | <u>8,836,000</u> | <u>9,627,000</u> | <u>18,463,000</u> |
| Regional Office IX - Proper | 6,366,000 | 8,224,000 | 14,590,000 |
| PENRO Zamboanga del Norte | | 717,000 | 717,000 |
| PENRO Zamboanga del Sur | 1,235,000 | 481,000 | 1,716,000 |
| PENRO Zamboanga Sibugay | 1,235,000 | 205,000 | 1,440,000 |
| Region X - Northern Mindanao | <u>14,831,000</u> | <u>10,599,000</u> | <u>25,430,000</u> |
| Regional Office X - Proper | 6,622,000 | 3,527,000 | 10,149,000 |
| PENRO Bukidnon | 1,634,000 | 2,045,000 | 3,679,000 |
| PENRO Camiguin | 1,645,000 | 340,000 | 1,985,000 |
| PENRO Lanao del Norte | 1,650,000 | 1,731,000 | 3,381,000 |
| PENRO Misamis Occidental | 1,634,000 | 929,000 | 2,563,000 |
| PENRO Misamis Oriental | 1,646,000 | 2,027,000 | 3,673,000 |
| Region XI - Davao | <u>18,309,000</u> | <u>8,997,000</u> | <u>27,306,000</u> |
| Regional Office XI - Proper | 4,904,000 | 4,515,000 | 9,419,000 |
| PENRO Davao de Oro | 2,160,000 | 488,000 | 2,648,000 |
| PENRO Davao del Norte | 1,906,000 | 780,000 | 2,686,000 |
| PENRO Davao del Sur | 1,239,000 | 816,000 | 2,055,000 |
| PENRO Davao Occidental | 7,000,000 | 1,406,000 | 8,406,000 |
| PENRO Davao Oriental | 1,100,000 | 992,000 | 2,092,000 |
| Region XII - SOCCSKSARGEN | <u>26,317,000</u> | <u>9,650,000</u> | <u>35,967,000</u> |
| Regional Office XII - Proper | 21,734,000 | 3,890,000 | 25,624,000 |
| PENRO North Cotabato | 2,851,000 | 1,935,000 | 4,786,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|--|----------------------|----------------------|----------------------|-----------------------|
| PENRO Sarangani | | 1,555,000 | | 1,555,000 |
| PENRO South Cotabato | | 1,075,000 | | 1,075,000 |
| PENRO Sultan Kudarat | 1,732,000 | 1,195,000 | | 2,927,000 |
| Region XIII - Caraga | <u>14,321,000</u> | <u>10,473,000</u> | | <u>24,794,000</u> |
| Regional Office XIII - Proper | 5,521,000 | 6,483,000 | | 12,004,000 |
| PENRO Agusan del Norte | 2,660,000 | 805,000 | | 3,465,000 |
| PENRO Agusan del Sur | 1,235,000 | 1,075,000 | | 2,310,000 |
| PENRO Dinagat Islands | 955,000 | 420,000 | | 1,375,000 |
| PENRO Surigao del Norte | 541,000 | 650,000 | | 1,191,000 |
| PENRO Surigao del Sur | 3,409,000 | 1,040,000 | | 4,449,000 |
| Ecosystem Research Development and Extension Services | <u>159,837,000</u> | <u>96,014,000</u> | | <u>255,851,000</u> |
| National Capital Region (NCR) | <u>159,837,000</u> | <u>96,014,000</u> | | <u>255,851,000</u> |
| Ecosystems Research and Development Bureau (ERDB) | <u>159,837,000</u> | <u>96,014,000</u> | | <u>255,851,000</u> |
| Sub-total, Support to Operations | <u>1,084,630,000</u> | <u>899,037,000</u> | <u>134,706,000</u> | <u>2,118,373,000</u> |
| Operations | | | | |
| Natural resources sustainably managed | <u>4,356,319,000</u> | <u>5,348,624,000</u> | <u>3,294,873,000</u> | <u>12,999,816,000</u> |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | <u>527,888,000</u> | <u>1,051,947,000</u> | <u>11,000,000</u> | <u>1,590,835,000</u> |
| Natural resources management arrangement/agreement and permit issuance | <u>527,888,000</u> | <u>870,582,000</u> | | <u>1,398,470,000</u> |
| National Capital Region (NCR) | <u>22,483,000</u> | <u>157,241,000</u> | | <u>179,724,000</u> |
| Central Office | | 96,075,000 | | 96,075,000 |
| Biodiversity Management Bureau (BMB) | | 1,400,000 | | 1,400,000 |
| Forest Management Bureau (FMB) | | 33,668,000 | | 33,668,000 |
| Land Management Bureau (LMB) | | 3,000,000 | | 3,000,000 |
| NCR - Proper | 22,483,000 | 23,098,000 | | 45,581,000 |
| Region I - Ilocos | <u>24,612,000</u> | <u>29,929,000</u> | | <u>54,541,000</u> |
| Regional Office I - Proper | 9,106,000 | 4,668,000 | | 13,774,000 |
| PENRO Ilocos Norte | 5,157,000 | 7,057,000 | | 12,214,000 |
| PENRO Ilocos Sur | 4,381,000 | 5,379,000 | | 9,760,000 |
| PENRO La Union | 1,818,000 | 3,383,000 | | 5,201,000 |

| | | | |
|---|-------------------|-------------------|--------------------|
| PENRO Pangasinan | 4,150,000 | 9,442,000 | 13,592,000 |
| Cordillera Administrative Region (CAR) | 25,255,000 | 89,057,000 | 114,312,000 |
| Regional Office CAR - Proper | 2,914,000 | 6,048,000 | 8,962,000 |
| PENRO Abra | 2,575,000 | 14,580,000 | 17,155,000 |
| PENRO Apayao | 5,231,000 | 15,454,000 | 20,685,000 |
| PENRO Benguet | 3,086,000 | 8,872,000 | 11,958,000 |
| PENRO Ifugao | 3,886,000 | 8,233,000 | 12,119,000 |
| PENRO Kalinga | 4,979,000 | 20,640,000 | 25,619,000 |
| PENRO Mt. Province | 2,584,000 | 15,230,000 | 17,814,000 |
| Region II - Cagayan Valley | 31,185,000 | 50,593,000 | 81,778,000 |
| Regional Office II - Proper | 5,501,000 | 9,502,000 | 15,003,000 |
| PENRO Batanes | 1,030,000 | 1,724,000 | 2,754,000 |
| PENRO Cagayan | 8,082,000 | 13,329,000 | 21,411,000 |
| PENRO Isabela | 8,275,000 | 12,808,000 | 21,083,000 |
| PENRO Nueva Vizcaya | 6,747,000 | 7,106,000 | 13,853,000 |
| PENRO Quirino | 1,550,000 | 6,124,000 | 7,674,000 |
| Region III - Central Luzon | 16,326,000 | 61,310,000 | 77,636,000 |
| Regional Office III - Proper | 6,276,000 | 12,705,000 | 18,981,000 |
| PENRO Aurora | 7,728,000 | 6,928,000 | 14,656,000 |
| PENRO Bataan | 1,285,000 | 6,188,000 | 7,473,000 |
| PENRO Bulacan | | 7,990,000 | 7,990,000 |
| PENRO Nueva Ecija | | 10,958,000 | 10,958,000 |
| PENRO Pampanga | 782,000 | 4,403,000 | 5,185,000 |
| PENRO Tarlac | 255,000 | 5,739,000 | 5,994,000 |
| PENRO Zambales | | 6,399,000 | 6,399,000 |
| Region IVA - CALABARZON | 40,412,000 | 60,745,000 | 101,157,000 |
| Regional Office IVA - Proper | 5,131,000 | 22,601,000 | 27,732,000 |
| PENRO Batangas | 1,317,000 | 7,539,000 | 8,856,000 |
| PENRO Cavite | 2,827,000 | 2,730,000 | 5,557,000 |
| PENRO Laguna | 4,175,000 | 6,006,000 | 10,181,000 |

| | | | |
|------------------------------|-------------------|-------------------|-------------------|
| PENRO Quezon | 23,032,000 | 16,448,000 | 39,480,000 |
| PENRO Rizal | 3,930,000 | 5,421,000 | 9,351,000 |
| Region IVB - MIMAROPA | <u>46,149,000</u> | <u>36,343,000</u> | <u>82,492,000</u> |
| Regional Office IVB - Proper | 8,845,000 | 2,849,000 | 11,694,000 |
| PENRO Marinduque | 2,369,000 | 3,416,000 | 5,785,000 |
| PENRO Occidental Mindoro | 7,869,000 | 6,197,000 | 14,066,000 |
| PENRO Oriental Mindoro | 7,270,000 | 5,872,000 | 13,142,000 |
| PENRO Palawan | 17,205,000 | 15,723,000 | 32,928,000 |
| PENRO Romblon | 2,591,000 | 2,286,000 | 4,877,000 |
| Region V - Bicol | <u>35,669,000</u> | <u>53,013,000</u> | <u>88,682,000</u> |
| Regional Office V - Proper | 6,602,000 | 20,062,000 | 26,664,000 |
| PENRO Albay | 3,063,000 | 5,083,000 | 8,146,000 |
| PENRO Camarines Norte | 3,327,000 | 3,945,000 | 7,272,000 |
| PENRO Camarines Sur | 13,527,000 | 10,481,000 | 24,008,000 |
| PENRO Catanduanes | 2,845,000 | 3,840,000 | 6,685,000 |
| PENRO Masbate | 4,195,000 | 5,726,000 | 9,921,000 |
| PENRO Sorsogon | 2,110,000 | 3,876,000 | 5,986,000 |
| Region VI - Western Visayas | <u>40,396,000</u> | <u>48,886,000</u> | <u>89,282,000</u> |
| Regional Office VI - Proper | 1,500,000 | 6,266,000 | 7,766,000 |
| PENRO Aklan | 4,664,000 | 6,315,000 | 10,979,000 |
| PENRO Antique | 5,947,000 | 7,151,000 | 13,098,000 |
| PENRO Capiz | 2,079,000 | 3,559,000 | 5,638,000 |
| PENRO Guimaras | 4,121,000 | 2,776,000 | 6,897,000 |
| PENRO Iloilo | 11,919,000 | 8,878,000 | 20,797,000 |
| PENRO Negros Occidental | 10,166,000 | 13,941,000 | 24,107,000 |
| Region VII - Central Visayas | <u>36,557,000</u> | <u>35,741,000</u> | <u>72,298,000</u> |
| Regional Office VII - Proper | 15,747,000 | 10,106,000 | 25,853,000 |
| PENRO Bohol | 5,716,000 | 6,817,000 | 12,533,000 |
| PENRO Cebu | 7,039,000 | 7,210,000 | 14,249,000 |
| PENRO Negros Oriental | 6,241,000 | 8,667,000 | 14,908,000 |

| | | | |
|--|-------------------|-------------------|-------------------|
| PENRO Siquijor | 1,814,000 | 2,941,000 | 4,755,000 |
| Region VIII - Eastern Visayas | 26,970,000 | 33,899,000 | 60,869,000 |
| Regional Office VIII - Proper | 6,710,000 | 7,307,000 | 14,017,000 |
| PENRO Biliran | 1,039,000 | 2,312,000 | 3,351,000 |
| PENRO Eastern Samar | 2,834,000 | 4,259,000 | 7,093,000 |
| PENRO Leyte | 5,747,000 | 6,383,000 | 12,130,000 |
| PENRO Northern Samar | 3,353,000 | 4,627,000 | 7,980,000 |
| PENRO Southern Leyte | 3,373,000 | 4,590,000 | 7,963,000 |
| PENRO Western Samar | 3,914,000 | 4,421,000 | 8,335,000 |
| Region IX - Zamboanga Peninsula | 35,399,000 | 36,783,000 | 72,182,000 |
| Regional Office IX - Proper | 6,642,000 | 1,403,000 | 8,045,000 |
| PENRO Zamboanga del Norte | 9,996,000 | 12,295,000 | 22,291,000 |
| PENRO Zamboanga del Sur | 6,454,000 | 10,604,000 | 17,058,000 |
| PENRO Zamboanga Sibugay | 12,307,000 | 12,481,000 | 24,788,000 |
| Region X - Northern Mindanao | 46,270,000 | 41,239,000 | 87,509,000 |
| Regional Office X - Proper | 3,947,000 | 3,429,000 | 7,376,000 |
| PENRO Bukidnon | 20,269,000 | 16,252,000 | 36,521,000 |
| PENRO Camiguin | 4,012,000 | 2,377,000 | 6,389,000 |
| PENRO Lanao del Norte | 6,046,000 | 4,938,000 | 10,984,000 |
| PENRO Misamis Occidental | 5,705,000 | 4,661,000 | 10,366,000 |
| PENRO Misamis Oriental | 6,291,000 | 9,582,000 | 15,873,000 |
| Region XI - Davao | 20,121,000 | 47,159,000 | 67,280,000 |
| Regional Office XI - Proper | 3,895,000 | 10,606,000 | 14,501,000 |
| PENRO Davao de Oro | 3,120,000 | 6,914,000 | 10,034,000 |
| PENRO Davao del Norte | 3,682,000 | 6,566,000 | 10,248,000 |
| PENRO Davao del Sur | 3,410,000 | 8,189,000 | 11,599,000 |
| PENRO Davao Occidental | | 3,409,000 | 3,409,000 |
| PENRO Davao Oriental | 6,014,000 | 11,475,000 | 17,489,000 |
| Region XII - SOCCSKSARGEN | 35,830,000 | 34,019,000 | 69,849,000 |
| Regional Office XII - Proper | 6,071,000 | 5,695,000 | 11,766,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|-------------------|--------------------|--------------------|
| PENRO North Cotabato | 11,422,000 | 8,260,000 | 19,682,000 |
| PENRO Sarangani | 3,695,000 | 5,837,000 | 9,532,000 |
| PENRO South Cotabato | 4,733,000 | 7,273,000 | 12,006,000 |
| PENRO Sultan Kudarat | 9,909,000 | 6,954,000 | 16,863,000 |
| Region XIII - Caraga | <u>44,254,000</u> | <u>54,625,000</u> | <u>98,879,000</u> |
| Regional Office XIII - Proper | 10,782,000 | 10,432,000 | 21,214,000 |
| PENRO Agusan del Norte | 1,665,000 | 8,469,000 | 10,134,000 |
| PENRO Agusan del Sur | 23,593,000 | 14,287,000 | 37,880,000 |
| PENRO Dinagat Islands | 1,010,000 | 3,623,000 | 4,633,000 |
| PENRO Surigao del Norte | 1,913,000 | 6,478,000 | 8,391,000 |
| PENRO Surigao del Sur | 5,291,000 | 11,336,000 | 16,627,000 |
| Operations against illegal environment and natural resources activities | | <u>181,365,000</u> | <u>11,000,000</u> |
| National Capital Region (NCR) | | <u>138,644,000</u> | <u>138,644,000</u> |
| Central Office | | 135,194,000 | 135,194,000 |
| Biodiversity Management Bureau (BMB) | | 3,000,000 | 3,000,000 |
| NCR - Proper | | 450,000 | 450,000 |
| Region I - Ilocos | | <u>3,075,000</u> | <u>3,075,000</u> |
| Regional Office I - Proper | | 1,097,000 | 1,097,000 |
| PENRO Ilocos Norte | | 497,000 | 497,000 |
| PENRO Ilocos Sur | | 457,000 | 457,000 |
| PENRO La Union | | 349,000 | 349,000 |
| PENRO Pangasinan | | 675,000 | 675,000 |
| Cordillera Administrative Region (CAR) | | <u>2,146,000</u> | <u>2,146,000</u> |
| Regional Office CAR - Proper | | 500,000 | 500,000 |
| PENRO Abra | | 316,000 | 316,000 |
| PENRO Apayao | | 262,000 | 262,000 |
| PENRO Benguet | | 274,000 | 274,000 |
| PENRO Ifugao | | 233,000 | 233,000 |
| PENRO Kalinga | | 299,000 | 299,000 |

| | | | |
|------------------------------|------------------|------------------|------------------|
| PENRO Mt. Province | 262,000 | | 262,000 |
| Region II - Cagayan Valley | <u>2,681,000</u> | | <u>2,681,000</u> |
| Regional Office II - Proper | 2,681,000 | | 2,681,000 |
| Region III - Central Luzon | <u>2,288,000</u> | | <u>2,288,000</u> |
| Regional Office III - Proper | 582,000 | | 582,000 |
| PENRO Aurora | 167,000 | | 167,000 |
| PENRO Bataan | 346,000 | | 346,000 |
| PENRO Bulacan | 167,000 | | 167,000 |
| PENRO Nueva Ecija | 167,000 | | 167,000 |
| PENRO Pampanga | 346,000 | | 346,000 |
| PENRO Tarlac | 167,000 | | 167,000 |
| PENRO Zambales | 346,000 | | 346,000 |
| Region IVA - CALABARZON | <u>4,382,000</u> | | <u>4,382,000</u> |
| Regional Office IVA - Proper | 3,312,000 | | 3,312,000 |
| PENRO Batangas | 420,000 | | 420,000 |
| PENRO Cavite | 50,000 | | 50,000 |
| PENRO Laguna | 90,000 | | 90,000 |
| PENRO Quezon | 350,000 | | 350,000 |
| PENRO Rizal | 160,000 | | 160,000 |
| Region IVB - MIMAROPA | <u>1,030,000</u> | <u>6,500,000</u> | <u>7,530,000</u> |
| Regional Office IVB - Proper | 659,000 | 6,500,000 | 7,159,000 |
| PENRO Marinduque | 31,000 | | 31,000 |
| PENRO Occidental Mindoro | 62,000 | | 62,000 |
| PENRO Oriental Mindoro | 62,000 | | 62,000 |
| PENRO Palawan | 185,000 | | 185,000 |
| PENRO Romblon | 31,000 | | 31,000 |
| Region V - Bicol | <u>1,090,000</u> | | <u>1,090,000</u> |
| Regional Office V - Proper | 790,000 | | 790,000 |
| PENRO Albay | 50,000 | | 50,000 |
| PENRO Camarines Norte | 50,000 | | 50,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---------------------------------|------------------|------------------|-------------------|
| PENRO Camarines Sur | 50,000 | | 50,000 |
| PENRO Catanduanes | 50,000 | | 50,000 |
| PENRO Masbate | 50,000 | | 50,000 |
| PENRO Sorsogon | 50,000 | | 50,000 |
| Region VI - Western Visayas | <u>7,320,000</u> | <u>3,000,000</u> | <u>10,320,000</u> |
| Regional Office VI - Proper | 1,150,000 | | 1,150,000 |
| PENRO Aklan | 1,359,000 | 3,000,000 | 4,359,000 |
| PENRO Antique | 478,000 | | 478,000 |
| PENRO Capiz | 945,000 | | 945,000 |
| PENRO Guimaras | 419,000 | | 419,000 |
| PENRO Iloilo | 1,445,000 | | 1,445,000 |
| PENRO Negros Occidental | 1,524,000 | | 1,524,000 |
| Region VII - Central Visayas | <u>6,755,000</u> | | <u>6,755,000</u> |
| Regional Office VII - Proper | 1,205,000 | | 1,205,000 |
| PENRO Bohol | 2,488,000 | | 2,488,000 |
| PENRO Cebu | 1,588,000 | | 1,588,000 |
| PENRO Negros Oriental | 788,000 | | 788,000 |
| PENRO Siquijor | 686,000 | | 686,000 |
| Region VIII - Eastern Visayas | <u>1,095,000</u> | | <u>1,095,000</u> |
| Regional Office VIII - Proper | 843,000 | | 843,000 |
| PENRO Biliran | 42,000 | | 42,000 |
| PENRO Eastern Samar | 42,000 | | 42,000 |
| PENRO Leyte | 42,000 | | 42,000 |
| PENRO Northern Samar | 42,000 | | 42,000 |
| PENRO Sourthern Leyte | 42,000 | | 42,000 |
| PENRO Western Samar | 42,000 | | 42,000 |
| Region IX - Zamboanga Peninsula | <u>1,442,000</u> | | <u>1,442,000</u> |
| Regional Office IX - Proper | 846,000 | | 846,000 |
| PENRO Zamboanga del Norte | 220,000 | | 220,000 |
| PENRO Zamboanga del Sur | 88,000 | | 88,000 |

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|--|----------------------|----------------------|----------------------|
| PENRO Zamboanga Sibugay | 288,000 | | 288,000 |
| Region X - Northern Mindanao | <u>3,100,000</u> | | <u>3,100,000</u> |
| Regional Office X - Proper | 1,200,000 | | 1,200,000 |
| PENRO Bukidnon | 253,000 | | 253,000 |
| PENRO Camiguin | 387,000 | | 387,000 |
| PENRO Lanao del Norte | 420,000 | | 420,000 |
| PENRO Misamis Occidental | 420,000 | | 420,000 |
| PENRO Misamis Oriental | 420,000 | | 420,000 |
| Region XI - Davao | <u>2,100,000</u> | | <u>2,100,000</u> |
| Regional Office XI - Proper | 1,020,000 | | 1,020,000 |
| PENRO Davao de Oro | 160,000 | | 160,000 |
| PENRO Davao del Norte | 316,000 | | 316,000 |
| PENRO Davao del Sur | 233,000 | | 233,000 |
| PENRO Davao Occidental | 105,000 | | 105,000 |
| PENRO Davao Oriental | 266,000 | | 266,000 |
| Region XII - SOCCSKSARGEN | <u>1,300,000</u> | | <u>1,300,000</u> |
| Regional Office XII - Proper | 180,000 | | 180,000 |
| PENRO North Cotabato | 80,000 | | 80,000 |
| PENRO Sarangani | 280,000 | | 280,000 |
| PENRO South Cotabato | 480,000 | | 480,000 |
| PENRO Sultan Kudarat | 280,000 | | 280,000 |
| Region XIII - Caraga | <u>2,917,000</u> | <u>1,500,000</u> | <u>4,417,000</u> |
| Regional Office XIII - Proper | 2,917,000 | | 2,917,000 |
| PENRO Surigao del Norte | | 1,500,000 | 1,500,000 |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | <u>3,828,431,000</u> | <u>4,296,677,000</u> | <u>3,283,873,000</u> |
| PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM | <u>840,319,000</u> | <u>1,447,901,000</u> | <u>223,106,000</u> |
| Protected areas development and management | <u>840,319,000</u> | <u>1,447,901,000</u> | <u>223,106,000</u> |
| National Capital Region (NCR) | <u>20,478,000</u> | <u>78,505,000</u> | <u>19,790,000</u> |
| Central Office | | 23,293,000 | 23,293,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---|-------------------|-------------------|-------------------|--------------------|
| Biodiversity Management Bureau (BMB) | 12,774,000 | 31,371,000 | 8,000,000 | 52,145,000 |
| NCR - Proper | 7,704,000 | 23,841,000 | 11,790,000 | 43,335,000 |
| Region I - Ilocos | 34,950,000 | 45,847,000 | 11,350,000 | 92,147,000 |
| Regional Office I - Proper | 9,738,000 | 5,769,000 | 2,600,000 | 18,107,000 |
| PENRO Ilocos Norte | 7,290,000 | 10,246,000 | 1,200,000 | 18,736,000 |
| PENRO Ilocos Sur | 7,627,000 | 18,536,000 | 4,800,000 | 30,963,000 |
| PENRO La Union | 2,323,000 | 6,942,000 | 1,550,000 | 10,815,000 |
| PENRO Pangasinan | 7,972,000 | 4,354,000 | 1,200,000 | 13,526,000 |
| Cordillera Administrative Region (CAR) | 54,299,000 | 35,547,000 | | 89,846,000 |
| Regional Office CAR - Proper | 11,581,000 | 3,386,000 | | 14,967,000 |
| PENRO Abra | 5,802,000 | 1,526,000 | | 7,328,000 |
| PENRO Apayao | 7,168,000 | 585,000 | | 7,753,000 |
| PENRO Benguet | 10,524,000 | 13,578,000 | | 24,102,000 |
| PENRO Ifugao | 6,915,000 | 5,652,000 | | 12,567,000 |
| PENRO Kalinga | 4,552,000 | 9,169,000 | | 13,721,000 |
| PENRO Mt. Province | 7,757,000 | 1,651,000 | | 9,408,000 |
| Region II - Cagayan Valley | 72,995,000 | 68,698,000 | 18,770,000 | 160,463,000 |
| Regional Office II - Proper | 10,812,000 | 4,432,000 | 16,700,000 | 31,944,000 |
| PENRO Batanes | 3,292,000 | 4,686,000 | 250,000 | 8,228,000 |
| PENRO Cagayan | 19,280,000 | 19,062,000 | 500,000 | 38,842,000 |
| PENRO Isabela | 23,550,000 | 11,497,000 | 570,000 | 35,617,000 |
| PENRO Nueva Vizcaya | 7,191,000 | 25,520,000 | 750,000 | 33,461,000 |
| PENRO Quirino | 8,870,000 | 3,501,000 | | 12,371,000 |
| Region III - Central Luzon | 76,150,000 | 69,987,000 | 4,867,000 | 151,004,000 |
| Regional Office III - Proper | 11,891,000 | 18,363,000 | | 30,254,000 |
| PENRO Aurora | 8,458,000 | 17,284,000 | 2,524,000 | 28,266,000 |
| PENRO Bataan | 8,607,000 | 9,955,000 | 1,562,000 | 20,124,000 |
| PENRO Bulacan | 9,467,000 | 2,944,000 | | 12,411,000 |
| PENRO Nueva Ecija | 13,691,000 | 7,248,000 | | 20,939,000 |
| PENRO Pampanga | 6,428,000 | 4,635,000 | | 11,063,000 |

| | | | | |
|------------------------------------|-------------------|--------------------|-------------------|--------------------|
| PENRO Tarlac | 7,934,000 | 312,000 | | 8,246,000 |
| PENRO Zambales | 9,674,000 | 9,246,000 | 781,000 | 19,701,000 |
| Region IVA - CALABARZON | 64,294,000 | 80,507,000 | 33,657,000 | 178,458,000 |
| Regional Office IVA - Proper | 12,440,000 | 7,947,000 | 9,320,000 | 29,707,000 |
| PENRO Batangas | 6,601,000 | 7,957,000 | 6,490,000 | 21,048,000 |
| PENRO Cavite | 9,278,000 | 4,796,000 | | 14,074,000 |
| PENRO Laguna | 7,497,000 | 5,666,000 | | 13,163,000 |
| PENRO Quezon | 22,561,000 | 37,924,000 | 13,627,000 | 74,112,000 |
| PENRO Rizal | 5,917,000 | 16,217,000 | 4,220,000 | 26,354,000 |
| Region IVB - MIMAROPA | 67,006,000 | 69,413,000 | 6,265,000 | 142,684,000 |
| Regional Office IVB - Proper | 6,134,000 | 6,117,000 | | 12,251,000 |
| PENRO Marinduque | 5,129,000 | 11,418,000 | 790,000 | 17,337,000 |
| PENRO Occidental Mindoro | 15,958,000 | 25,264,000 | 2,755,000 | 43,977,000 |
| PENRO Oriental Mindoro | 6,783,000 | 3,848,000 | | 10,631,000 |
| PENRO Palawan | 27,454,000 | 15,228,000 | | 42,682,000 |
| PENRO Romblon | 5,548,000 | 7,538,000 | 2,720,000 | 15,806,000 |
| Region V - Bicol | 56,382,000 | 106,912,000 | 31,880,000 | 195,174,000 |
| Regional Office V - Proper | 13,373,000 | 36,672,000 | 20,280,000 | 70,325,000 |
| PENRO Albay | 5,735,000 | 23,844,000 | 760,000 | 30,339,000 |
| PENRO Camarines Norte | 5,505,000 | 13,083,000 | 3,520,000 | 22,108,000 |
| PENRO Camarines Sur | 14,461,000 | 16,304,000 | 3,540,000 | 34,305,000 |
| PENRO Catanduanes | 4,450,000 | 5,522,000 | 760,000 | 10,732,000 |
| PENRO Masbate | 9,128,000 | 5,784,000 | 2,260,000 | 17,172,000 |
| PENRO Sorsogon | 3,730,000 | 5,703,000 | 760,000 | 10,193,000 |
| Region VI - Western Visayas | 56,971,000 | 61,750,000 | 4,300,000 | 123,021,000 |
| Regional Office VI - Proper | 11,962,000 | 2,856,000 | | 14,818,000 |
| PENRO Aklan | 9,733,000 | 1,780,000 | 450,000 | 11,963,000 |
| PENRO Antique | 7,040,000 | 5,180,000 | 350,000 | 12,570,000 |
| PENRO Capiz | 4,694,000 | 1,808,000 | | 6,502,000 |
| PENRO Guimaras | 4,072,000 | 1,651,000 | | 5,723,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---------------------------------|-------------------|--------------------|-------------------|--------------------|
| PENRO Iloilo | 10,016,000 | 3,278,000 | | 13,294,000 |
| PENRO Negros Occidental | 9,454,000 | 45,197,000 | 3,500,000 | 58,151,000 |
| Region VII - Central Visayas | <u>55,953,000</u> | <u>351,458,000</u> | <u>19,500,000</u> | <u>426,911,000</u> |
| Regional Office VII - Proper | 11,387,000 | 5,835,000 | 2,300,000 | 19,522,000 |
| PENRO Bohol | 13,490,000 | 55,375,000 | 4,600,000 | 73,465,000 |
| PENRO Cebu | 14,767,000 | 273,506,000 | 10,200,000 | 298,473,000 |
| PENRO Negros Oriental | 11,714,000 | 14,352,000 | 2,400,000 | 28,466,000 |
| PENRO Siquijor | 4,595,000 | 2,390,000 | | 6,985,000 |
| Region VIII - Eastern Visayas | <u>39,736,000</u> | <u>70,399,000</u> | <u>12,510,000</u> | <u>122,645,000</u> |
| Regional Office VIII - Proper | 5,765,000 | 40,656,000 | 1,630,000 | 48,051,000 |
| PENRO Biliran | 3,299,000 | | | 3,299,000 |
| PENRO Eastern Samar | 4,401,000 | 7,731,000 | 2,670,000 | 14,802,000 |
| PENRO Leyte | 7,472,000 | 8,105,000 | 4,550,000 | 20,127,000 |
| PENRO Northern Samar | 5,817,000 | 5,947,000 | 2,670,000 | 14,434,000 |
| PENRO Southern Leyte | 5,504,000 | 443,000 | | 5,947,000 |
| PENRO Western Samar | 7,478,000 | 7,517,000 | 990,000 | 15,985,000 |
| Region IX - Zamboanga Peninsula | <u>63,887,000</u> | <u>79,447,000</u> | <u>14,000,000</u> | <u>157,334,000</u> |
| Regional Office IX - Proper | 10,117,000 | 12,035,000 | 5,190,000 | 27,342,000 |
| PENRO Zamboanga del Norte | 19,590,000 | 31,937,000 | 3,650,000 | 55,177,000 |
| PENRO Zamboanga del Sur | 12,085,000 | 22,371,000 | 2,270,000 | 36,726,000 |
| PENRO Zamboanga Sibugay | 22,095,000 | 13,104,000 | 2,890,000 | 38,089,000 |
| Region X - Northern Mindanao | <u>54,316,000</u> | <u>104,561,000</u> | <u>12,575,000</u> | <u>171,452,000</u> |
| Regional Office X - Proper | 13,422,000 | 9,566,000 | 3,275,000 | 26,263,000 |
| PENRO Bukidnon | 15,632,000 | 41,292,000 | 955,000 | 57,879,000 |
| PENRO Camiguin | 1,053,000 | 6,424,000 | 905,000 | 8,382,000 |
| PENRO Lanao del Norte | 9,710,000 | 8,996,000 | 905,000 | 19,611,000 |
| PENRO Misamis Occidental | 7,498,000 | 18,579,000 | 1,675,000 | 27,752,000 |
| PENRO Misamis Oriental | 7,001,000 | 19,704,000 | 4,860,000 | 31,565,000 |
| Region XI - Davao | <u>54,376,000</u> | <u>74,772,000</u> | <u>6,850,000</u> | <u>135,998,000</u> |
| Regional Office XI - Proper | 17,218,000 | 7,280,000 | 2,280,000 | 26,778,000 |

| | | | | |
|--|-------------------|-------------------|-------------------|--------------------|
| PENRO Davao de Oro | 6,557,000 | 17,863,000 | 1,620,000 | 26,040,000 |
| PENRO Davao del Norte | 6,990,000 | 3,104,000 | | 10,094,000 |
| PENRO Davao del Sur | 8,868,000 | 23,791,000 | 2,030,000 | 34,689,000 |
| PENRO Davao Occidental | | 2,258,000 | | 2,258,000 |
| PENRO Davao Oriental | 14,743,000 | 20,476,000 | 920,000 | 36,139,000 |
| Region XII - SOCCSKSARGEN | 15,345,000 | 68,862,000 | 11,745,000 | 95,952,000 |
| Regional Office XII - Proper | 1,605,000 | 3,841,000 | 2,795,000 | 8,241,000 |
| PENRO North Cotabato | 4,076,000 | 15,882,000 | 1,800,000 | 21,758,000 |
| PENRO Sarangani | 3,469,000 | 30,593,000 | 2,850,000 | 36,912,000 |
| PENRO South Cotabato | 3,158,000 | 18,196,000 | 4,300,000 | 25,654,000 |
| PENRO Sultan Kudarat | 3,037,000 | 350,000 | | 3,387,000 |
| Region XIII - Caraga | 53,181,000 | 81,236,000 | 15,047,000 | 149,464,000 |
| Regional Office XIII - Proper | 5,331,000 | 5,049,000 | 2,790,000 | 13,170,000 |
| PENRO Agusan del Norte | 8,819,000 | 3,650,000 | | 12,469,000 |
| PENRO Agusan del Sur | 12,372,000 | 26,405,000 | 2,040,000 | 40,817,000 |
| PENRO Dinagat Islands | 6,289,000 | 970,000 | | 7,259,000 |
| PENRO Surigao del Norte | 10,684,000 | 34,611,000 | 8,657,000 | 53,952,000 |
| PENRO Surigao del Sur | 9,686,000 | 10,551,000 | 1,560,000 | 21,797,000 |
| WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM | | 72,782,000 | | 72,782,000 |
| Protection and Conservation of Wildlife | | 72,782,000 | | 72,782,000 |
| National Capital Region (NCR) | | 12,000,000 | | 12,000,000 |
| Biodiversity Management Bureau (BMB) | | 12,000,000 | | 12,000,000 |
| Region I - Ilocos | | 2,163,000 | | 2,163,000 |
| Regional Office I - Proper | | 440,000 | | 440,000 |
| PENRO Ilocos Norte | | 377,000 | | 377,000 |
| PENRO Ilocos Sur | | 281,000 | | 281,000 |
| PENRO La Union | | 372,000 | | 372,000 |
| PENRO Pangasinan | | 693,000 | | 693,000 |
| Cordillera Administrative Region (CAR) | | 2,520,000 | | 2,520,000 |
| Regional Office CAR - Proper | | 1,352,000 | | 1,352,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | |
|------------------------------|-------------------|-------------------|
| PENRO Apayao | 1,048,000 | 1,048,000 |
| PENRO Ifugao | 120,000 | 120,000 |
| Region II - Cagayan Valley | <u>3,214,000</u> | <u>3,214,000</u> |
| Regional Office II - Proper | 1,114,000 | 1,114,000 |
| PENRO Batanes | 207,000 | 207,000 |
| PENRO Cagayan | 729,000 | 729,000 |
| PENRO Isabela | 927,000 | 927,000 |
| PENRO Quirino | 237,000 | 237,000 |
| Region III - Central Luzon | <u>1,430,000</u> | <u>1,430,000</u> |
| Regional Office III - Proper | 600,000 | 600,000 |
| PENRO Aurora | 220,000 | 220,000 |
| PENRO Bataan | 160,000 | 160,000 |
| PENRO Bulacan | 50,000 | 50,000 |
| PENRO Nueva Ecija | 140,000 | 140,000 |
| PENRO Pampanga | 80,000 | 80,000 |
| PENRO Tarlac | 50,000 | 50,000 |
| PENRO Zambales | 130,000 | 130,000 |
| Region IVA - CALABARZON | <u>2,980,000</u> | <u>2,980,000</u> |
| Regional Office IVA - Proper | 1,930,000 | 1,930,000 |
| PENRO Batangas | 510,000 | 510,000 |
| PENRO Cavite | 130,000 | 130,000 |
| PENRO Laguna | 30,000 | 30,000 |
| PENRO Quezon | 280,000 | 280,000 |
| PENRO Rizal | 100,000 | 100,000 |
| Region IVB - MIMAROPA | <u>10,615,000</u> | <u>10,615,000</u> |
| Regional Office IVB - Proper | 475,000 | 475,000 |
| PENRO Marinduque | 839,000 | 839,000 |
| PENRO Occidental Mindoro | 5,420,000 | 5,420,000 |
| PENRO Oriental Mindoro | 1,409,000 | 1,409,000 |
| PENRO Palawan | 1,556,000 | 1,556,000 |

| | | |
|-------------------------------|------------------|------------------|
| PENRO Romblon | 916,000 | 916,000 |
| Region V - Bicol | <u>2,372,000</u> | <u>2,372,000</u> |
| Regional Office V - Proper | 1,094,000 | 1,094,000 |
| PENRO Albay | 138,000 | 138,000 |
| PENRO Camarines Norte | 214,000 | 214,000 |
| PENRO Camarines Sur | 231,000 | 231,000 |
| PENRO Catanduanes | 102,000 | 102,000 |
| PENRO Masbate | 230,000 | 230,000 |
| PENRO Sorsogon | 363,000 | 363,000 |
| Region VI - Western Visayas | <u>3,695,000</u> | <u>3,695,000</u> |
| Regional Office VI - Proper | 315,000 | 315,000 |
| PENRO Aklan | 475,000 | 475,000 |
| PENRO Antique | 295,000 | 295,000 |
| PENRO Capiz | 280,000 | 280,000 |
| PENRO Guimaras | 295,000 | 295,000 |
| PENRO Iloilo | 540,000 | 540,000 |
| PENRO Negros Occidental | 1,495,000 | 1,495,000 |
| Region VII - Central Visayas | <u>6,303,000</u> | <u>6,303,000</u> |
| Regional Office VII - Proper | 977,000 | 977,000 |
| PENRO Bohol | 1,721,000 | 1,721,000 |
| PENRO Cebu | 1,305,000 | 1,305,000 |
| PENRO Negros Oriental | 1,603,000 | 1,603,000 |
| PENRO Siquijor | 697,000 | 697,000 |
| Region VIII - Eastern Visayas | <u>2,823,000</u> | <u>2,823,000</u> |
| Regional Office VIII - Proper | 1,685,000 | 1,685,000 |
| PENRO Biliran | 114,000 | 114,000 |
| PENRO Eastern Samar | 113,000 | 113,000 |
| PENRO Leyte | 570,000 | 570,000 |
| PENRO Northern Samar | 114,000 | 114,000 |
| PENRO Southern Leyte | 113,000 | 113,000 |

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| PENRO Western Samar | 114,000 | 114,000 |
| Region IX - Zamboanga Peninsula | 4,236,000 | 4,236,000 |
| Regional Office IX - Proper | 1,896,000 | 1,896,000 |
| PENRO Zamboanga del Norte | 811,000 | 811,000 |
| PENRO Zamboanga del Sur | 570,000 | 570,000 |
| PENRO Zamboanga Sibugay | 959,000 | 959,000 |
| Region X - Northern Mindanao | 4,955,000 | 4,955,000 |
| Regional Office X - Proper | 1,602,000 | 1,602,000 |
| PENRO Bukidnon | 619,000 | 619,000 |
| PENRO Camiguin | 955,000 | 955,000 |
| PENRO Lanao del Norte | 755,000 | 755,000 |
| PENRO Misamis Occidental | 278,000 | 278,000 |
| PENRO Misamis Oriental | 746,000 | 746,000 |
| Region XI - Davao | 3,897,000 | 3,897,000 |
| Regional Office XI - Proper | 2,885,000 | 2,885,000 |
| PENRO Davao de Oro | 72,000 | 72,000 |
| PENRO Davao del Norte | 571,000 | 571,000 |
| PENRO Davao del Sur | 118,000 | 118,000 |
| PENRO Davao Occidental | 98,000 | 98,000 |
| PENRO Davao Oriental | 153,000 | 153,000 |
| Region XII - SOCCSKSARGEN | 4,102,000 | 4,102,000 |
| Regional Office XII - Proper | 1,662,000 | 1,662,000 |
| PENRO North Cotabato | 649,000 | 649,000 |
| PENRO Sarangani | 1,057,000 | 1,057,000 |
| PENRO South Cotabato | 317,000 | 317,000 |
| PENRO Sultan Kudarat | 417,000 | 417,000 |
| Region XIII - Caraga | 5,477,000 | 5,477,000 |
| Regional Office XIII - Proper | 947,000 | 947,000 |
| PENRO Agusan del Norte | 970,000 | 970,000 |
| PENRO Agusan del Sur | 1,380,000 | 1,380,000 |

| | | |
|---|--------------------|----------------------|
| PENRO Dinagat Islands | 200,000 | 200,000 |
| PENRO Surigao del Norte | 1,020,000 | 1,020,000 |
| PENRO Surigao del Sur | 960,000 | 960,000 |
| COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM | 8,977,000 | 1,262,474,000 |
| Management of Coastal and Marine Resources/Areas | 225,453,000 | 46,348,000 |
| National Capital Region (NCR) | 62,607,000 | 46,348,000 |
| Central Office | 2,138,000 | 23,526,000 |
| Biodiversity Management Bureau (BMB) | 58,190,000 | 83,150,000 |
| NCR - Proper | 2,279,000 | 2,279,000 |
| Region I - Ilocos | 4,010,000 | 4,010,000 |
| Regional Office I - Proper | 2,048,000 | 2,048,000 |
| PENRO Ilocos Norte | 130,000 | 130,000 |
| PENRO Ilocos Sur | 138,000 | 138,000 |
| PENRO La Union | 933,000 | 933,000 |
| PENRO Pangasinan | 761,000 | 761,000 |
| Region II - Cagayan Valley | 17,343,000 | 17,343,000 |
| Regional Office II - Proper | 2,105,000 | 2,105,000 |
| PENRO Batanes | 4,199,000 | 4,199,000 |
| PENRO Cagayan | 6,494,000 | 6,494,000 |
| PENRO Isabela | 4,545,000 | 4,545,000 |
| Region III - Central Luzon | 4,859,000 | 4,859,000 |
| Regional Office III - Proper | 2,466,000 | 2,466,000 |
| PENRO Zambales | 2,393,000 | 2,393,000 |
| Region IVA - CALABARZON | 6,828,000 | 6,828,000 |
| Regional Office IVA - Proper | 1,483,000 | 1,483,000 |
| PENRO Batangas | 1,883,000 | 1,883,000 |
| PENRO Cavite | 1,199,000 | 1,199,000 |
| PENRO Quezon | 2,263,000 | 2,263,000 |
| Region IVB - MIMAROPA | 18,330,000 | 18,330,000 |

| | | |
|-------------------------------|-------------------|-------------------|
| Regional Office IVB - Proper | 1,679,000 | 1,679,000 |
| PENRO Marinduque | 521,000 | 521,000 |
| PENRO Occidental Mindoro | 2,292,000 | 2,292,000 |
| PENRO Oriental Mindoro | 1,042,000 | 1,042,000 |
| PENRO Palawan | 12,271,000 | 12,271,000 |
| PENRO Romblon | 525,000 | 525,000 |
| Region V - Bicol | <u>15,811,000</u> | <u>15,811,000</u> |
| Regional Office V - Proper | 4,782,000 | 4,782,000 |
| PENRO Albay | 1,136,000 | 1,136,000 |
| PENRO Camarines Norte | 1,003,000 | 1,003,000 |
| PENRO Camarines Sur | 2,079,000 | 2,079,000 |
| PENRO Catanduanes | 1,148,000 | 1,148,000 |
| PENRO Masbate | 4,719,000 | 4,719,000 |
| PENRO Sorsogon | 944,000 | 944,000 |
| Region VI - Western Visayas | <u>12,607,000</u> | <u>12,607,000</u> |
| Regional Office VI - Proper | 1,632,000 | 1,632,000 |
| PENRO Aklan | 1,330,000 | 1,330,000 |
| PENRO Antique | 1,095,000 | 1,095,000 |
| PENRO Capiz | 915,000 | 915,000 |
| PENRO Guimaras | 2,682,000 | 2,682,000 |
| PENRO Iloilo | 1,045,000 | 1,045,000 |
| PENRO Negros Occidental | 3,908,000 | 3,908,000 |
| Region VII - Central Visayas | <u>16,993,000</u> | <u>16,993,000</u> |
| Regional Office VII - Proper | 3,203,000 | 3,203,000 |
| PENRO Bohol | 5,265,000 | 5,265,000 |
| PENRO Cebu | 4,560,000 | 4,560,000 |
| PENRO Negros Oriental | 3,220,000 | 3,220,000 |
| PENRO Siquijor | 745,000 | 745,000 |
| Region VIII - Eastern Visayas | <u>12,021,000</u> | <u>12,021,000</u> |
| Regional Office VIII - Proper | 3,572,000 | 3,572,000 |

| | | |
|---------------------------------|-------------------|-------------------|
| PENRO Biliran | 606,000 | 606,000 |
| PENRO Eastern Samar | 2,334,000 | 2,334,000 |
| PENRO Leyte | 2,667,000 | 2,667,000 |
| PENRO Northern Samar | 2,842,000 | 2,842,000 |
| Region IX - Zamboanga Peninsula | <u>17,053,000</u> | <u>17,053,000</u> |
| Regional Office IX - Proper | 6,118,000 | 6,118,000 |
| PENRO Zamboanga del Norte | 4,998,000 | 4,998,000 |
| PENRO Zamboanga del Sur | 1,820,000 | 1,820,000 |
| PENRO Zamboanga Sibugay | 4,117,000 | 4,117,000 |
| Region X - Northern Mindanao | <u>7,822,000</u> | <u>7,822,000</u> |
| Regional Office X - Proper | 1,610,000 | 1,610,000 |
| PENRO Camiguin | 1,895,000 | 1,895,000 |
| PENRO Lanao del Norte | 1,111,000 | 1,111,000 |
| PENRO Misamis Occidental | 1,398,000 | 1,398,000 |
| PENRO Misamis Oriental | 1,808,000 | 1,808,000 |
| Region XI - Davao | <u>9,145,000</u> | <u>9,145,000</u> |
| Regional Office XI - Proper | 6,025,000 | 6,025,000 |
| PENRO Davao de Oro | 926,000 | 926,000 |
| PENRO Davao del Norte | 440,000 | 440,000 |
| PENRO Davao del Sur | 370,000 | 370,000 |
| PENRO Davao Occidental | 340,000 | 340,000 |
| PENRO Davao Oriental | 1,044,000 | 1,044,000 |
| Region XII - SOCCSKSARGEN | <u>8,277,000</u> | <u>8,277,000</u> |
| Regional Office XII - Proper | 5,917,000 | 5,917,000 |
| PENRO Sarangani | 1,765,000 | 1,765,000 |
| PENRO South Cotabato | 170,000 | 170,000 |
| PENRO Sultan Kudarat | 425,000 | 425,000 |
| Region XIII - Caraga | <u>11,747,000</u> | <u>11,747,000</u> |
| Regional Office XIII - Proper | 2,614,000 | 2,614,000 |
| PENRO Agusan del Norte | 709,000 | 709,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---|----------------------|----------------------|--------------------|----------------------|
| PENRO Dinagat Islands | | 1,217,000 | | 1,217,000 |
| PENRO Surigao del Norte | | 4,409,000 | | 4,409,000 |
| PENRO Surigao del Sur | | 2,798,000 | | 2,798,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | <u>8,977,000</u> | <u>1,037,021,000</u> | <u>680,100,000</u> | <u>1,726,098,000</u> |
| Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 | | <u>960,703,000</u> | <u>662,800,000</u> | <u>1,623,503,000</u> |
| National Capital Region (NCR) | | <u>669,756,000</u> | <u>605,685,000</u> | <u>1,275,441,000</u> |
| Central Office | | 406,937,000 | 573,435,000 | 980,372,000 |
| NCR - Proper | | 262,819,000 | 32,250,000 | 295,069,000 |
| Region III - Central Luzon | | <u>171,360,000</u> | <u>45,195,000</u> | <u>216,555,000</u> |
| Regional Office III - Proper | | 171,360,000 | 36,995,000 | 208,355,000 |
| PENRO Bataan | | | 3,000,000 | 3,000,000 |
| PENRO Bulacan | | | 1,200,000 | 1,200,000 |
| PENRO Pampanga | | | 4,000,000 | 4,000,000 |
| Region IVA - CALABARZON | | <u>119,587,000</u> | <u>11,920,000</u> | <u>131,507,000</u> |
| Regional Office IVA - Proper | | 119,587,000 | 11,920,000 | 131,507,000 |
| Pasig River Rehabilitation | <u>8,977,000</u> | <u>76,318,000</u> | <u>17,300,000</u> | <u>102,595,000</u> |
| National Capital Region (NCR) | <u>8,977,000</u> | <u>76,318,000</u> | <u>17,300,000</u> | <u>102,595,000</u> |
| Central Office | 8,977,000 | 76,318,000 | 17,300,000 | 102,595,000 |
| LAND MANAGEMENT SUB-PROGRAM | <u>1,358,390,000</u> | <u>623,857,000</u> | <u>22,100,000</u> | <u>2,004,347,000</u> |
| Land Survey, Disposition and Records Management | <u>1,270,396,000</u> | <u>493,245,000</u> | <u>22,100,000</u> | <u>1,785,741,000</u> |
| National Capital Region (NCR) | <u>51,441,000</u> | <u>189,372,000</u> | <u>22,100,000</u> | <u>262,913,000</u> |
| Central Office | | 142,558,000 | | 142,558,000 |
| Land Management Bureau (LMB) | | 43,650,000 | 22,100,000 | 65,750,000 |
| NCR - Proper | 51,441,000 | 3,164,000 | | 54,605,000 |
| Region I - Ilocos | <u>66,639,000</u> | <u>34,502,000</u> | | <u>101,141,000</u> |
| Regional Office I - Proper | 30,610,000 | 11,344,000 | | 41,954,000 |
| PENRO Ilocos Norte | 9,039,000 | 5,907,000 | | 14,946,000 |

| | | | |
|---|--------------------|-------------------|--------------------|
| PENRO Ilocos Sur | 9,873,000 | 5,478,000 | 15,351,000 |
| PENRO La Union | 4,351,000 | 2,563,000 | 6,914,000 |
| PENRO Pangasinan | 12,766,000 | 9,210,000 | 21,976,000 |
| Cordillera Administrative Region (CAR) | 81,694,000 | 25,187,000 | 106,881,000 |
| Regional Office CAR - Proper | 29,342,000 | 8,203,000 | 37,545,000 |
| PENRO Abra | 9,051,000 | 4,705,000 | 13,756,000 |
| PENRO Apayao | 9,862,000 | 2,009,000 | 11,871,000 |
| PENRO Benguet | 10,135,000 | 3,355,000 | 13,490,000 |
| PENRO Ifugao | 6,657,000 | 2,257,000 | 8,914,000 |
| PENRO Kalinga | 8,055,000 | 2,462,000 | 10,517,000 |
| PENRO Mt. Province | 8,592,000 | 2,196,000 | 10,788,000 |
| Region II - Cagayan Valley | 106,496,000 | 18,017,000 | 124,513,000 |
| Regional Office II - Proper | 32,310,000 | 7,101,000 | 39,411,000 |
| PENRO Batanes | 5,524,000 | 923,000 | 6,447,000 |
| PENRO Cagayan | 21,207,000 | 3,360,000 | 24,567,000 |
| PENRO Isabela | 22,388,000 | 3,943,000 | 26,331,000 |
| PENRO Nueva Vizcaya | 12,037,000 | 1,494,000 | 13,531,000 |
| PENRO Quirino | 13,030,000 | 1,196,000 | 14,226,000 |
| Region III - Central Luzon | 121,164,000 | 19,326,000 | 140,490,000 |
| Regional Office III - Proper | 39,066,000 | 11,547,000 | 50,613,000 |
| PENRO Aurora | 10,288,000 | 611,000 | 10,899,000 |
| PENRO Bataan | 13,365,000 | 462,000 | 13,827,000 |
| PENRO Bulacan | 13,811,000 | 1,039,000 | 14,850,000 |
| PENRO Nueva Ecija | 15,334,000 | 681,000 | 16,015,000 |
| PENRO Pampanga | 6,085,000 | 980,000 | 7,065,000 |
| PENRO Tarlac | 11,589,000 | 2,753,000 | 14,342,000 |
| PENRO Zambales | 11,626,000 | 1,253,000 | 12,879,000 |
| Region IVA - CALABARZON | 88,761,000 | 19,630,000 | 108,391,000 |
| Regional Office IVA - Proper | 34,880,000 | 6,714,000 | 41,594,000 |
| PENRO Batangas | 10,478,000 | 3,767,000 | 14,245,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|-------------------------------------|-------------------|-------------------|--------------------|
| PENRO Cavite | 8,456,000 | 1,323,000 | 9,779,000 |
| PENRO Laguna | 10,972,000 | 2,809,000 | 13,781,000 |
| PENRO Quezon | 15,245,000 | 3,375,000 | 18,620,000 |
| PENRO Rizal | 8,730,000 | 1,642,000 | 10,372,000 |
| Region IVB - MIMAROPA | 96,008,000 | 15,785,000 | 111,793,000 |
| Regional Office IVB - Proper | 33,854,000 | 5,839,000 | 39,693,000 |
| PENRO Marinduque | 6,788,000 | 1,990,000 | 8,778,000 |
| PENRO Occidental Mindoro | 11,514,000 | 1,939,000 | 13,453,000 |
| PENRO Oriental Mindoro | 9,267,000 | 2,224,000 | 11,491,000 |
| PENRO Palawan | 28,884,000 | 2,516,000 | 31,400,000 |
| PENRO Romblon | 5,701,000 | 1,277,000 | 6,978,000 |
| Region V - Bicol | 74,005,000 | 14,213,000 | 88,218,000 |
| Regional Office V - Proper | 32,336,000 | 8,273,000 | 40,609,000 |
| PENRO Albay | 9,265,000 | 855,000 | 10,120,000 |
| PENRO Camarines Norte | 4,732,000 | 646,000 | 5,378,000 |
| PENRO Camarines Sur | 10,316,000 | 1,736,000 | 12,052,000 |
| PENRO Catanduanes | 4,525,000 | 867,000 | 5,392,000 |
| PENRO Masbate | 8,536,000 | 885,000 | 9,421,000 |
| PENRO Sorsogon | 4,295,000 | 951,000 | 5,246,000 |
| Region VI - Western Visayas | 66,153,000 | 31,910,000 | 98,063,000 |
| Regional Office VI - Proper | 21,097,000 | 15,343,000 | 36,440,000 |
| PENRO Aklan | 5,888,000 | 3,287,000 | 9,175,000 |
| PENRO Antique | 8,469,000 | 2,912,000 | 11,381,000 |
| PENRO Capiz | 3,346,000 | 1,673,000 | 5,019,000 |
| PENRO Guimaras | 4,018,000 | 933,000 | 4,951,000 |
| PENRO Iloilo | 10,680,000 | 4,701,000 | 15,381,000 |
| PENRO Negros Occidental | 12,655,000 | 3,061,000 | 15,716,000 |
| Region VII - Central Visayas | 56,206,000 | 23,248,000 | 79,454,000 |
| Regional Office VII - Proper | 27,688,000 | 12,412,000 | 40,100,000 |
| PENRO Bohol | 8,489,000 | 3,825,000 | 12,314,000 |

| | | | |
|---------------------------------|--------------------|-------------------|--------------------|
| PENRO Cebu | 9,248,000 | 2,667,000 | 11,915,000 |
| PENRO Negros Oriental | 6,997,000 | 2,496,000 | 9,493,000 |
| PENRO Siquijor | 3,784,000 | 1,848,000 | 5,632,000 |
| Region VIII - Eastern Visayas | <u>98,380,000</u> | <u>24,609,000</u> | <u>122,989,000</u> |
| Regional Office VIII - Proper | 29,682,000 | 10,789,000 | 40,471,000 |
| PENRO Biliran | 3,461,000 | 846,000 | 4,307,000 |
| PENRO Eastern Samar | 11,758,000 | 2,364,000 | 14,122,000 |
| PENRO Leyte | 19,056,000 | 4,451,000 | 23,507,000 |
| PENRO Northern Samar | 10,387,000 | 2,506,000 | 12,893,000 |
| PENRO Southern Leyte | 11,582,000 | 2,403,000 | 13,985,000 |
| PENRO Western Samar | 12,454,000 | 1,250,000 | 13,704,000 |
| Region IX - Zamboanga Peninsula | <u>105,548,000</u> | <u>14,971,000</u> | <u>120,519,000</u> |
| Regional Office IX - Proper | 41,467,000 | 8,772,000 | 50,239,000 |
| PENRO Zamboanga del Norte | 25,791,000 | 2,606,000 | 28,397,000 |
| PENRO Zamboanga del Sur | 13,060,000 | 1,584,000 | 14,644,000 |
| PENRO Zamboanga Sibugay | 25,230,000 | 2,009,000 | 27,239,000 |
| Region X - Northern Mindanao | <u>75,745,000</u> | <u>12,910,000</u> | <u>88,655,000</u> |
| Regional Office X - Proper | 29,369,000 | 4,703,000 | 34,072,000 |
| PENRO Bukidnon | 18,909,000 | 2,607,000 | 21,516,000 |
| PENRO Camiguin | 3,304,000 | 922,000 | 4,226,000 |
| PENRO Lanao del Norte | 8,063,000 | 1,246,000 | 9,309,000 |
| PENRO Misamis Occidental | 7,084,000 | 1,725,000 | 8,809,000 |
| PENRO Misamis Oriental | 9,016,000 | 1,707,000 | 10,723,000 |
| Region XI - Davao | <u>73,069,000</u> | <u>14,804,000</u> | <u>87,873,000</u> |
| Regional Office XI - Proper | 31,231,000 | 7,370,000 | 38,601,000 |
| PENRO Davao de Oro | 8,392,000 | 884,000 | 9,276,000 |
| PENRO Davao del Norte | 6,701,000 | 1,419,000 | 8,120,000 |
| PENRO Davao del Sur | 11,408,000 | 2,972,000 | 14,380,000 |
| PENRO Davao Occidental | | 570,000 | 570,000 |
| PENRO Davao Oriental | 15,337,000 | 1,589,000 | 16,926,000 |

| | | | |
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| Region XII - SOCCSKSARGEN | 42,530,000 | 16,543,000 | 59,073,000 |
| Regional Office XII - Proper | 23,194,000 | 5,713,000 | 28,907,000 |
| PENRO North Cotabato | 4,957,000 | 2,280,000 | 7,237,000 |
| PENRO Sarangani | 4,015,000 | 1,510,000 | 5,525,000 |
| PENRO South Cotabato | 4,270,000 | 4,842,000 | 9,112,000 |
| PENRO Sultan Kudarat | 6,094,000 | 2,198,000 | 8,292,000 |
| Region XIII - Caraga | 66,557,000 | 18,218,000 | 84,775,000 |
| Regional Office XIII - Proper | 17,127,000 | 7,103,000 | 24,230,000 |
| PENRO Agusan del Norte | 8,471,000 | 1,580,000 | 10,051,000 |
| PENRO Agusan del Sur | 15,499,000 | 3,823,000 | 19,322,000 |
| PENRO Dinagat Islands | 4,890,000 | 864,000 | 5,754,000 |
| PENRO Surigao del Norte | 5,206,000 | 1,922,000 | 7,128,000 |
| PENRO Surigao del Sur | 15,364,000 | 2,926,000 | 18,290,000 |
| For the requirements of the Comprehensive Agrarian Reform Program | 87,994,000 | 130,612,000 | 218,606,000 |
| National Capital Region (NCR) | 10,269,000 | 130,612,000 | 140,881,000 |
| Central Office | 10,269,000 | 130,612,000 | 140,881,000 |
| Region I - Ilocos | 4,976,000 | | 4,976,000 |
| Regional Office I - Proper | 4,976,000 | | 4,976,000 |
| Cordillera Administrative Region (CAR) | 3,376,000 | | 3,376,000 |
| Regional Office CAR - Proper | 3,376,000 | | 3,376,000 |
| Region II - Cagayan Valley | 5,636,000 | | 5,636,000 |
| Regional Office II - Proper | 5,636,000 | | 5,636,000 |
| Region III - Central Luzon | 5,619,000 | | 5,619,000 |
| Regional Office III - Proper | 5,619,000 | | 5,619,000 |
| Region IVA - CALABARZON | 4,741,000 | | 4,741,000 |
| Regional Office IVA - Proper | 4,741,000 | | 4,741,000 |
| Region IVB - MIMAROPA | 4,299,000 | | 4,299,000 |
| Regional Office IVB - Proper | 4,299,000 | | 4,299,000 |

| | | | | |
|---|----------------------|--------------------|----------------------|----------------------|
| Region V - Bicol | <u>5,649,000</u> | | | <u>5,649,000</u> |
| Regional Office V - Proper | 5,649,000 | | | 5,649,000 |
| Region VI - Western Visayas | <u>5,097,000</u> | | | <u>5,097,000</u> |
| Regional Office VI - Proper | 5,097,000 | | | 5,097,000 |
| Region VII - Central Visayas | <u>5,307,000</u> | | | <u>5,307,000</u> |
| Regional Office VII - Proper | 5,307,000 | | | 5,307,000 |
| Region VIII - Eastern Visayas | <u>5,925,000</u> | | | <u>5,925,000</u> |
| Regional Office VIII - Proper | 5,925,000 | | | 5,925,000 |
| Region IX - Zamboanga Peninsula | <u>4,244,000</u> | | | <u>4,244,000</u> |
| Regional Office IX - Proper | 4,244,000 | | | 4,244,000 |
| Region X - Northern Mindanao | <u>5,851,000</u> | | | <u>5,851,000</u> |
| Regional Office X - Proper | 5,851,000 | | | 5,851,000 |
| Region XI - Davao | <u>5,422,000</u> | | | <u>5,422,000</u> |
| Regional Office XI - Proper | 5,422,000 | | | 5,422,000 |
| Region XII - SOCCSKSARGEN | <u>5,771,000</u> | | | <u>5,771,000</u> |
| Regional Office XII - Proper | 5,771,000 | | | 5,771,000 |
| Region XIII - Caraga | <u>5,812,000</u> | | | <u>5,812,000</u> |
| Regional Office XIII - Proper | 5,812,000 | | | 5,812,000 |
| FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM | <u>1,620,745,000</u> | <u>889,663,000</u> | <u>2,312,219,000</u> | <u>4,822,627,000</u> |
| Forest Development, Rehabilitation, Maintenance and Protection | <u>1,620,745,000</u> | <u>631,747,000</u> | <u>1,633,999,000</u> | <u>3,886,491,000</u> |
| National Capital Region (NCR) | <u>14,559,000</u> | <u>85,540,000</u> | <u>39,306,000</u> | <u>139,405,000</u> |
| Central Office | | 6,691,000 | 36,811,000 | 43,502,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 45,080,000 | 1,200,000 | 46,280,000 |
| Forest Management Bureau (FMB) | | 21,108,000 | 1,000,000 | 22,108,000 |
| NCR - Proper | 14,559,000 | 12,661,000 | 295,000 | 27,515,000 |
| Region I - Ilocos | <u>64,833,000</u> | <u>24,299,000</u> | <u>94,001,000</u> | <u>183,133,000</u> |
| Regional Office I - Proper | 6,890,000 | 4,795,000 | 200,000 | 11,885,000 |
| PENRO Ilocos Norte | 15,305,000 | 11,200,000 | 61,303,000 | 87,808,000 |
| PENRO Ilocos Sur | 16,594,000 | 2,057,000 | 6,628,000 | 25,279,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---|--------------------|-------------------|--------------------|--------------------|
| PENRO La Union | 6,099,000 | 1,571,000 | 5,635,000 | 13,305,000 |
| PENRO Pangasinan | 19,945,000 | 4,676,000 | 20,235,000 | 44,856,000 |
| Cordillera Administrative Region (CAR) | 145,123,000 | 28,467,000 | 115,125,000 | 288,715,000 |
| Regional Office CAR - Proper | 19,215,000 | 5,776,000 | 200,000 | 25,191,000 |
| PENRO Abra | 17,900,000 | 6,641,000 | 36,574,000 | 61,115,000 |
| PENRO Apayao | 25,164,000 | 3,834,000 | 19,501,000 | 48,499,000 |
| PENRO Benguet | 21,482,000 | 3,887,000 | 21,186,000 | 46,555,000 |
| PENRO Ifugao | 17,493,000 | 1,768,000 | 4,936,000 | 24,197,000 |
| PENRO Kalinga | 24,811,000 | 3,003,000 | 15,837,000 | 43,651,000 |
| PENRO Mt. Province | 19,058,000 | 3,558,000 | 16,891,000 | 39,507,000 |
| Region II - Cagayan Valley | 138,357,000 | 32,205,000 | 77,712,000 | 248,274,000 |
| Regional Office II - Proper | 10,412,000 | 6,077,000 | 5,612,000 | 22,101,000 |
| PENRO Batanes | 6,222,000 | 1,115,000 | 310,000 | 7,647,000 |
| PENRO Cagayan | 43,099,000 | 11,620,000 | 24,400,000 | 79,119,000 |
| PENRO Isabela | 47,060,000 | 4,800,000 | 13,640,000 | 65,500,000 |
| PENRO Nueva Vizcaya | 15,204,000 | 3,503,000 | 11,785,000 | 30,492,000 |
| PENRO Quirino | 16,360,000 | 5,090,000 | 21,965,000 | 43,415,000 |
| Region III - Central Luzon | 98,810,000 | 34,486,000 | 93,222,000 | 226,518,000 |
| Regional Office III - Proper | 544,000 | 5,126,000 | 200,000 | 5,870,000 |
| PENRO Aurora | 18,101,000 | 2,642,000 | 7,983,000 | 28,726,000 |
| PENRO Bataan | 13,048,000 | 2,226,000 | 7,060,000 | 22,334,000 |
| PENRO Bulacan | 13,996,000 | 2,508,000 | 6,340,000 | 22,844,000 |
| PENRO Nueva Ecija | 15,251,000 | 4,369,000 | 19,854,000 | 39,474,000 |
| PENRO Pampanga | 9,189,000 | 2,593,000 | 7,379,000 | 19,161,000 |
| PENRO Tarlac | 13,206,000 | 10,310,000 | 23,424,000 | 46,940,000 |
| PENRO Zambales | 15,475,000 | 4,712,000 | 20,982,000 | 41,169,000 |
| Region IVA - CALABARZON | 91,599,000 | 23,841,000 | 65,134,000 | 180,574,000 |
| Regional Office IVA - Proper | 13,501,000 | 9,150,000 | 200,000 | 22,851,000 |
| PENRO Batangas | 13,070,000 | 1,561,000 | 8,035,000 | 22,666,000 |
| PENRO Cavite | 12,441,000 | 1,143,000 | 1,437,000 | 15,021,000 |

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|-------------------------------------|--------------------|-------------------|--------------------|--------------------|
| PENRO Laguna | 8,541,000 | 1,819,000 | 8,600,000 | 18,960,000 |
| PENRO Quezon | 35,970,000 | 3,853,000 | 12,640,000 | 52,463,000 |
| PENRO Rizal | 8,076,000 | 6,315,000 | 34,222,000 | 48,613,000 |
| Region IVB - MIMAROPA | 142,222,000 | 24,511,000 | 35,970,000 | 202,703,000 |
| Regional Office IVB - Proper | 11,145,000 | 3,433,000 | 200,000 | 14,778,000 |
| PENRO Marinduque | 8,885,000 | 1,722,000 | 3,060,000 | 13,667,000 |
| PENRO Occidental Mindoro | 21,780,000 | 5,226,000 | 8,855,000 | 35,861,000 |
| PENRO Oriental Mindoro | 26,975,000 | 3,844,000 | 4,300,000 | 35,119,000 |
| PENRO Palawan | 64,502,000 | 8,610,000 | 18,255,000 | 91,367,000 |
| PENRO Romblon | 8,935,000 | 1,676,000 | 1,300,000 | 11,911,000 |
| Region V - Bicol | 68,045,000 | 43,068,000 | 110,498,000 | 221,611,000 |
| Regional Office V - Proper | 10,079,000 | 18,464,000 | 6,675,000 | 35,218,000 |
| PENRO Albay | 10,815,000 | 2,396,000 | 5,191,000 | 18,402,000 |
| PENRO Camarines Norte | 7,163,000 | 4,092,000 | 17,163,000 | 28,418,000 |
| PENRO Camarines Sur | 15,658,000 | 11,814,000 | 55,096,000 | 82,568,000 |
| PENRO Catanduanes | 5,449,000 | 2,281,000 | 12,987,000 | 20,717,000 |
| PENRO Masbate | 12,691,000 | 2,563,000 | 10,346,000 | 25,600,000 |
| PENRO Sorsogon | 6,190,000 | 1,458,000 | 3,040,000 | 10,688,000 |
| Region VI - Western Visayas | 118,470,000 | 55,716,000 | 145,734,000 | 319,920,000 |
| Regional Office VI - Proper | 23,254,000 | 7,070,000 | 200,000 | 30,524,000 |
| PENRO Aklan | 17,844,000 | 7,964,000 | 8,164,000 | 33,972,000 |
| PENRO Antique | 15,690,000 | 11,187,000 | 11,200,000 | 38,077,000 |
| PENRO Capiz | 7,949,000 | 10,592,000 | 46,394,000 | 64,935,000 |
| PENRO Guimaras | 8,838,000 | 700,000 | 200,000 | 9,738,000 |
| PENRO Iloilo | 22,721,000 | 5,975,000 | 19,528,000 | 48,224,000 |
| PENRO Negros Occidental | 22,174,000 | 12,228,000 | 60,048,000 | 94,450,000 |
| Region VII - Central Visayas | 76,382,000 | 22,907,000 | 52,099,000 | 151,388,000 |
| Regional Office VII - Proper | 5,616,000 | 3,946,000 | 200,000 | 9,762,000 |
| PENRO Bohol | 20,405,000 | 6,877,000 | 33,480,000 | 60,762,000 |
| PENRO Cebu | 23,902,000 | 3,055,000 | 9,880,000 | 36,837,000 |

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| PENRO Negros Oriental | 20,147,000 | 7,914,000 | 8,319,000 | 36,380,000 |
| PENRO Siquijor | 6,312,000 | 1,115,000 | 220,000 | 7,647,000 |
| Region VIII - Eastern Visayas | 118,508,000 | 51,038,000 | 184,024,000 | 353,570,000 |
| Regional Office VIII - Proper | 22,056,000 | 8,212,000 | 200,000 | 30,468,000 |
| PENRO Biliran | 6,877,000 | 1,121,000 | 815,000 | 8,813,000 |
| PENRO Eastern Samar | 15,303,000 | 15,190,000 | 86,272,000 | 116,765,000 |
| PENRO Leyte | 22,441,000 | 4,868,000 | 15,285,000 | 42,594,000 |
| PENRO Northern Samar | 15,495,000 | 8,485,000 | 37,263,000 | 61,243,000 |
| PENRO Southern Leyte | 17,418,000 | 3,848,000 | 5,140,000 | 26,406,000 |
| PENRO Western Samar | 18,918,000 | 9,314,000 | 39,049,000 | 67,281,000 |
| Region IX - Zamboanga Peninsula | 112,574,000 | 26,775,000 | 47,190,000 | 186,539,000 |
| Regional Office IX - Proper | 18,276,000 | 9,337,000 | 200,000 | 27,813,000 |
| PENRO Zamboanga del Norte | 33,582,000 | 8,566,000 | 24,248,000 | 66,396,000 |
| PENRO Zamboanga del Sur | 19,259,000 | 5,178,000 | 12,572,000 | 37,009,000 |
| PENRO Zamboanga Sibugay | 41,457,000 | 3,694,000 | 10,170,000 | 55,321,000 |
| Region X - Northern Mindanao | 92,270,000 | 36,194,000 | 128,056,000 | 256,520,000 |
| Regional Office X - Proper | 9,620,000 | 6,995,000 | 200,000 | 16,815,000 |
| PENRO Bukidnon | 33,458,000 | 21,621,000 | 109,879,000 | 164,958,000 |
| PENRO Camiguin | 6,288,000 | 800,000 | 200,000 | 7,288,000 |
| PENRO Lanao del Norte | 13,563,000 | 2,478,000 | 6,375,000 | 22,416,000 |
| PENRO Misamis Occidental | 10,304,000 | 1,265,000 | 1,310,000 | 12,879,000 |
| PENRO Misamis Oriental | 19,037,000 | 3,035,000 | 10,092,000 | 32,164,000 |
| Region XI - Davao | 99,452,000 | 28,066,000 | 58,815,000 | 186,333,000 |
| Regional Office XI - Proper | 10,930,000 | 4,112,000 | 200,000 | 15,242,000 |
| PENRO Davao de Oro | 17,487,000 | 3,424,000 | 7,690,000 | 28,601,000 |
| PENRO Davao del Norte | 15,626,000 | 4,220,000 | 5,450,000 | 25,296,000 |
| PENRO Davao del Sur | 23,026,000 | 7,604,000 | 18,255,000 | 48,885,000 |
| PENRO Davao Occidental | | 3,097,000 | 7,510,000 | 10,607,000 |
| PENRO Davao Oriental | 32,383,000 | 5,609,000 | 19,710,000 | 57,702,000 |

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| Region XII - SOCCSKSARGEN | <u>77,233,000</u> | <u>30,841,000</u> | <u>74,993,000</u> | <u>183,067,000</u> |
| Regional Office XII - Proper | 15,230,000 | 9,621,000 | 200,000 | 25,051,000 |
| PENRO North Cotabato | 19,455,000 | 5,894,000 | 20,886,000 | 46,235,000 |
| PENRO Sarangani | 12,814,000 | 3,400,000 | 7,025,000 | 23,239,000 |
| PENRO South Cotabato | 13,701,000 | 8,511,000 | 40,997,000 | 63,209,000 |
| PENRO Sultan Kudarat | 16,033,000 | 3,415,000 | 5,885,000 | 25,333,000 |
| Region XIII - Caraga | <u>162,308,000</u> | <u>83,793,000</u> | <u>312,120,000</u> | <u>558,221,000</u> |
| Regional Office XIII - Proper | 14,920,000 | 18,083,000 | 2,655,000 | 35,658,000 |
| PENRO Agusan del Norte | 37,393,000 | 13,079,000 | 50,425,000 | 100,897,000 |
| PENRO Agusan del Sur | 24,003,000 | 39,470,000 | 203,576,000 | 267,049,000 |
| PENRO Dinagat Islands | 13,131,000 | 1,382,000 | 2,215,000 | 16,728,000 |
| PENRO Surigao del Norte | 21,297,000 | 1,597,000 | 5,015,000 | 27,909,000 |
| PENRO Surigao del Sur | 51,564,000 | 10,182,000 | 48,234,000 | 109,980,000 |
| Soil Conservation and Watershed Management including River Basin Management and Development | | <u>100,033,000</u> | <u>353,098,000</u> | <u>453,131,000</u> |
| National Capital Region (NCR) | | <u>19,601,000</u> | <u>7,010,000</u> | <u>26,611,000</u> |
| Central Office | | 15,401,000 | 7,010,000 | 22,411,000 |
| Forest Management Bureau (FMB) | | 3,000,000 | | 3,000,000 |
| NCR - Proper | | 1,200,000 | | 1,200,000 |
| Region I - Ilocos | | <u>6,210,000</u> | <u>17,463,000</u> | <u>23,673,000</u> |
| Regional Office I - Proper | | 2,425,000 | | 2,425,000 |
| PENRO Ilocos Norte | | 1,221,000 | 5,296,000 | 6,517,000 |
| PENRO Ilocos Sur | | 1,556,000 | 3,930,000 | 5,486,000 |
| PENRO La Union | | 548,000 | 1,675,000 | 2,223,000 |
| PENRO Pangasinan | | 460,000 | 6,562,000 | 7,022,000 |
| Cordillera Administrative Region (CAR) | | <u>4,251,000</u> | <u>10,548,000</u> | <u>14,799,000</u> |
| Regional Office CAR - Proper | | 2,346,000 | | 2,346,000 |
| PENRO Abra | | 124,000 | 1,758,000 | 1,882,000 |
| PENRO Apayao | | 511,000 | 1,758,000 | 2,269,000 |
| PENRO Benguet | | 898,000 | 1,758,000 | 2,656,000 |
| PENRO Ifugao | | 124,000 | 1,758,000 | 1,882,000 |

| | | | |
|------------------------------|-------------------|-------------------|-------------------|
| PENRO Kalinga | 124,000 | 1,758,000 | 1,882,000 |
| PENRO Mt. Province | 124,000 | 1,758,000 | 1,882,000 |
| Region II - Cagayan Valley | <u>8,015,000</u> | <u>62,138,000</u> | <u>70,153,000</u> |
| Regional Office II - Proper | 8,015,000 | 62,138,000 | 70,153,000 |
| Region III - Central Luzon | <u>6,311,000</u> | <u>10,987,000</u> | <u>17,298,000</u> |
| Regional Office III - Proper | 6,311,000 | 10,987,000 | 17,298,000 |
| Region IVA - CALABARZON | <u>6,630,000</u> | <u>30,000,000</u> | <u>36,630,000</u> |
| Regional Office IVA - Proper | 2,700,000 | | 2,700,000 |
| PENRO Batangas | 420,000 | | 420,000 |
| PENRO Cavite | 1,220,000 | | 1,220,000 |
| PENRO Quezon | 190,000 | | 190,000 |
| PENRO Rizal | 2,100,000 | 30,000,000 | 32,100,000 |
| Region IVB - MIMAROPA | <u>2,456,000</u> | <u>10,254,000</u> | <u>12,710,000</u> |
| Regional Office IVB - Proper | 611,000 | | 611,000 |
| PENRO Marinduque | 53,000 | | 53,000 |
| PENRO Occidental Mindoro | 688,000 | 2,783,000 | 3,471,000 |
| PENRO Oriental Mindoro | 404,000 | | 404,000 |
| PENRO Palawan | 637,000 | 7,471,000 | 8,108,000 |
| PENRO Romblon | 63,000 | | 63,000 |
| Region V - Bicol | <u>9,528,000</u> | <u>68,258,000</u> | <u>77,786,000</u> |
| Regional Office V - Proper | 5,830,000 | 39,300,000 | 45,130,000 |
| PENRO Albay | 293,000 | 2,930,000 | 3,223,000 |
| PENRO Camarines Norte | 693,000 | 2,930,000 | 3,623,000 |
| PENRO Camarines Sur | 1,116,000 | 9,156,000 | 10,272,000 |
| PENRO Catanduanes | 742,000 | 7,415,000 | 8,157,000 |
| PENRO Masbate | 440,000 | 4,395,000 | 4,835,000 |
| PENRO Sorsogon | 414,000 | 2,132,000 | 2,546,000 |
| Region VI - Western Visayas | <u>11,381,000</u> | <u>53,667,000</u> | <u>65,048,000</u> |
| Regional Office VI - Proper | 3,180,000 | | 3,180,000 |
| PENRO Aklan | 1,016,000 | 7,178,000 | 8,194,000 |

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|---------------------------------|------------------|-------------------|-------------------|
| PENRO Antique | 2,008,000 | 16,115,000 | 18,123,000 |
| PENRO Capiz | 1,827,000 | 10,669,000 | 12,496,000 |
| PENRO Guimaras | 503,000 | 7,179,000 | 7,682,000 |
| PENRO Iloilo | 1,943,000 | 1,758,000 | 3,701,000 |
| PENRO Negros Occidental | 904,000 | 10,768,000 | 11,672,000 |
| Region VII - Central Visayas | <u>2,964,000</u> | <u>9,523,000</u> | <u>12,487,000</u> |
| Regional Office VII - Proper | 1,886,000 | | 1,886,000 |
| PENRO Bohol | 564,000 | 2,198,000 | 2,762,000 |
| PENRO Cebu | 308,000 | 4,395,000 | 4,703,000 |
| PENRO Negros Oriental | 206,000 | 2,930,000 | 3,136,000 |
| Region VIII - Eastern Visayas | <u>2,701,000</u> | <u>14,650,000</u> | <u>17,351,000</u> |
| Regional Office VIII - Proper | 2,701,000 | 14,650,000 | 17,351,000 |
| Region IX - Zamboanga Peninsula | <u>3,525,000</u> | <u>14,650,000</u> | <u>18,175,000</u> |
| Regional Office IX - Proper | 3,525,000 | 14,650,000 | 18,175,000 |
| Region X - Northern Mindanao | <u>3,992,000</u> | <u>7,325,000</u> | <u>11,317,000</u> |
| Regional Office X - Proper | 2,732,000 | 7,325,000 | 10,057,000 |
| PENRO Misamis Occidental | 830,000 | | 830,000 |
| PENRO Misamis Oriental | 430,000 | | 430,000 |
| Region XI - Davao | <u>4,165,000</u> | <u>14,650,000</u> | <u>18,815,000</u> |
| Regional Office XI - Proper | 3,465,000 | 14,650,000 | 18,115,000 |
| PENRO Davao del Norte | 700,000 | | 700,000 |
| Region XII - SOCCSKSARGEN | <u>5,868,000</u> | <u>14,650,000</u> | <u>20,518,000</u> |
| Regional Office XII - Proper | 3,460,000 | | 3,460,000 |
| PENRO North Cotabato | 937,000 | 3,662,000 | 4,599,000 |
| PENRO Sarangani | 957,000 | 3,663,000 | 4,620,000 |
| PENRO South Cotabato | 257,000 | 3,662,000 | 3,919,000 |
| PENRO Sultan Kudarat | 257,000 | 3,663,000 | 3,920,000 |
| Region XIII - Caraga | <u>2,435,000</u> | <u>7,325,000</u> | <u>9,760,000</u> |
| Regional Office XIII - Proper | 1,550,000 | | 1,550,000 |
| PENRO Agusan del Norte | 197,000 | 1,831,000 | 2,028,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|--------------------|--------------------|--------------------|
| PENRO Agusan del Sur | 243,000 | 1,831,000 | 2,074,000 |
| PENRO Dinagat Islands | 34,000 | | 34,000 |
| PENRO Surigao del Norte | 64,000 | | 64,000 |
| PENRO Surigao del Sur | 347,000 | 3,663,000 | 4,010,000 |
| Project(s) | | | |
| Foreign-Assisted Project(s) | <u>157,883,000</u> | <u>325,122,000</u> | <u>483,005,000</u> |
| Forestland Management Project | <u>157,883,000</u> | <u>325,122,000</u> | <u>483,005,000</u> |
| Loan Proceeds | <u>48,763,000</u> | <u>301,527,000</u> | <u>350,290,000</u> |
| National Capital Region (NCR) | <u>48,763,000</u> | <u>301,527,000</u> | <u>350,290,000</u> |
| Central Office | 48,763,000 | 301,527,000 | 350,290,000 |
| GOP Counterpart | <u>109,120,000</u> | <u>23,595,000</u> | <u>132,715,000</u> |
| National Capital Region (NCR) | <u>109,120,000</u> | <u>23,595,000</u> | <u>132,715,000</u> |
| Central Office | 109,120,000 | 23,595,000 | 132,715,000 |
| Adaptive capacities of human communities and natural systems improved | <u>74,755,000</u> | | <u>74,755,000</u> |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM | <u>74,755,000</u> | | <u>74,755,000</u> |
| Natural Resources Assessment | <u>74,755,000</u> | | <u>74,755,000</u> |
| National Capital Region (NCR) | <u>20,795,000</u> | | <u>20,795,000</u> |
| Central Office | 9,690,000 | | 9,690,000 |
| Ecosystems Research and Development Bureau (ERDB) | 5,305,000 | | 5,305,000 |
| Forest Management Bureau (FMB) | 4,000,000 | | 4,000,000 |
| NCR - Proper | 1,800,000 | | 1,800,000 |
| Region I - Ilocos | <u>4,564,000</u> | | <u>4,564,000</u> |
| Regional Office I - Proper | 2,120,000 | | 2,120,000 |
| PENRO Ilocos Norte | 1,222,000 | | 1,222,000 |
| PENRO Ilocos Sur | 1,222,000 | | 1,222,000 |
| Cordillera Administrative Region (CAR) | <u>6,560,000</u> | | <u>6,560,000</u> |
| Regional Office CAR - Proper | 4,180,000 | | 4,180,000 |
| PENRO Abra | 2,380,000 | | 2,380,000 |

| | | |
|---------------------------------|------------------|------------------|
| Region II - Cagayan Valley | <u>4,030,000</u> | <u>4,030,000</u> |
| Regional Office II - Proper | 4,030,000 | 4,030,000 |
| Region III - Central Luzon | <u>5,060,000</u> | <u>5,060,000</u> |
| Regional Office III - Proper | 5,060,000 | 5,060,000 |
| Region IVA - CALABARZON | <u>1,500,000</u> | <u>1,500,000</u> |
| Regional Office IVA - Proper | 1,500,000 | 1,500,000 |
| Region IVB - MIMAROPA | <u>1,500,000</u> | <u>1,500,000</u> |
| Regional Office IVB - Proper | 1,500,000 | 1,500,000 |
| Region V - Bicol | <u>3,632,000</u> | <u>3,632,000</u> |
| PENRO Camarines Norte | 500,000 | 500,000 |
| PENRO Camarines Sur | 1,700,000 | 1,700,000 |
| PENRO Catanduanes | 500,000 | 500,000 |
| PENRO Sorsogon | 932,000 | 932,000 |
| Region VI - Western Visayas | <u>5,230,000</u> | <u>5,230,000</u> |
| Regional Office VI - Proper | 107,000 | 107,000 |
| PENRO Antique | 2,030,000 | 2,030,000 |
| PENRO Iloilo | 1,056,000 | 1,056,000 |
| PENRO Negros Occidental | 2,037,000 | 2,037,000 |
| Region VII - Central Visayas | <u>2,432,000</u> | <u>2,432,000</u> |
| Regional Office VII - Proper | 2,432,000 | 2,432,000 |
| Region VIII - Eastern Visayas | <u>2,432,000</u> | <u>2,432,000</u> |
| Regional Office VIII - Proper | 87,000 | 87,000 |
| PENRO Northern Samar | 1,320,000 | 1,320,000 |
| PENRO Western Samar | 1,025,000 | 1,025,000 |
| Region IX - Zamboanga Peninsula | <u>4,030,000</u> | <u>4,030,000</u> |
| Regional Office IX - Proper | 1,500,000 | 1,500,000 |
| PENRO Zamboanga del Sur | 2,530,000 | 2,530,000 |
| Region X - Northern Mindanao | <u>4,030,000</u> | <u>4,030,000</u> |
| PENRO Camiguin | 730,000 | 730,000 |
| PENRO Misamis Oriental | 3,300,000 | 3,300,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|---------------------------------|----------|-----------------------------|-----------------------------|------------------------------|
| Region XI - Davao | | <u>1,200,000</u> | | <u>1,200,000</u> |
| Regional Office XI - Proper | | 1,200,000 | | 1,200,000 |
| Region XII - SOCCSKSARGEN | | <u>4,030,000</u> | | <u>4,030,000</u> |
| Regional Office XII - Proper | | 2,030,000 | | 2,030,000 |
| PENRO North Cotabato | | 2,000,000 | | 2,000,000 |
| Region XIII - Caraga | | <u>3,730,000</u> | | <u>3,730,000</u> |
| Regional Office XIII - Proper | | 3,730,000 | | 3,730,000 |
| Sub-total, Operations | | <u>4,356,319,000</u> | <u>5,423,379,000</u> | <u>3,294,873,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>7,427,849,000</u> | <u>7,572,088,000</u> | <u>3,969,079,000</u> |
| | | | P | <u>18,969,016,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,339,243

Total Permanent Positions

5,339,243

Other Compensation Common to All

Personnel Economic Relief Allowance

375,840

Representation Allowance

38,292

Transportation Allowance

31,752

Clothing and Uniform Allowance

93,960

Mid-Year Bonus - Civilian

444,933

Year End Bonus

444,933

Cash Gift

78,300

Productivity Enhancement Incentive

78,300

Step Increment

13,352

Total Other Compensation Common to All

1,599,662

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

41,130

Anniversary Bonus - Civilian

46,956

Total Other Compensation for Specific Groups

88,086

Other Benefits

PAG-IBIG Contributions

18,768

PhilHealth Contributions

89,758

Employees Compensation Insurance Premiums

18,768

| | |
|--|-------------------|
| Loyalty Award - Civilian | 6,775 |
| Terminal Leave | 166,460 |
| Total Other Benefits | 300,529 |
| Non-Permanent Positions | 100,329 |
| Total Personnel Services | 7,427,849 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 981,611 |
| Training and Scholarship Expenses | 427,399 |
| Supplies and Materials Expenses | 1,225,555 |
| Utility Expenses | 281,690 |
| Communication Expenses | 218,067 |
| Awards/Rewards and Prizes | 3,136 |
| Survey, Research, Exploration and Development Expenses | 92,935 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 13,950 |
| Extraordinary and Miscellaneous Expenses | 7,399 |
| Professional Services | 1,491,355 |
| General Services | 881,668 |
| Repairs and Maintenance | 437,114 |
| Financial Assistance/Subsidy | 31,110 |
| Taxes, Insurance Premiums and Other Fees | 57,440 |
| Labor and Wages | 193,865 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 17,506 |
| Printing and Publication Expenses | 53,514 |
| Representation Expenses | 227,046 |
| Transportation and Delivery Expenses | 7,621 |
| Rent/Lease Expenses | 94,100 |
| Membership Dues and Contributions to Organizations | 2,318 |
| Subscription Expenses | 32,498 |
| Donations | 15 |
| Other Maintenance and Operating Expenses | 793,176 |
| Total Maintenance and Other Operating Expenses | 7,572,088 |
| Total Current Operating Expenditures | 14,999,937 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 1,621,087 |
| Infrastructure Outlay | 1,115,057 |
| Buildings and Other Structures | 408,513 |
| Machinery and Equipment Outlay | 636,992 |
| Transportation Equipment Outlay | 151,640 |
| Furniture, Fixtures and Books Outlay | 24,990 |
| Other Property Plant and Equipment Outlay | 10,800 |
| Total Capital Outlays | 3,969,079 |
| TOTAL NEW APPROPRIATIONS | 18,969,016 |

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder P 3,638,427,000

New Appropriations. by Program

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 225,471,000 | P 101,725,000 | P | 327,196,000 |
| Support to Operations | 73,085,000 | 123,077,000 | | 196,162,000 |
| Operations | <u>674,146,000</u> | <u>1,011,253,000</u> | <u>1,429,670,000</u> | <u>3,115,069,000</u> |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | 235,693,000 | 131,652,000 | | 367,345,000 |
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM | <u>438,453,000</u> | <u>879,601,000</u> | <u>1,429,670,000</u> | <u>2,747,724,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 972,702,000</u> | <u>P 1,236,055,000</u> | <u>P 1,429,670,000</u> | <u>P 3,638,427,000</u> |

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for : (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R. A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Environmental Impact Studies and Assessment Tools.** The Environmental Management Bureau (EMB) shall review the existing tools or checklist used in the conduct of Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical projects proponents.

The EMB shall ensure the adoption of proper standards, if applicable to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | |
|--|---------------------------------------|---|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| PROGRAMS | | | <u>Total</u> |
| General Administration and Support | | | |
| General Management and Supervision | P <u>174,343,000</u> | P <u>101,725,000</u> | P <u>276,068,000</u> |
| National Capital Region (NCR) | <u>40,035,000</u> | <u>56,102,000</u> | <u>96,137,000</u> |
| Central Office | 24,714,000 | 50,618,000 | 75,332,000 |
| Regional Office - NCR | 15,321,000 | 5,484,000 | 20,805,000 |
| Region I - Ilocos | <u>7,020,000</u> | <u>2,606,000</u> | <u>9,626,000</u> |
| Regional Office - I | 7,020,000 | 2,606,000 | 9,626,000 |
| Cordillera Administrative Region (CAR) | <u>10,986,000</u> | <u>2,253,000</u> | <u>13,239,000</u> |
| Regional Office - CAR | 10,986,000 | 2,253,000 | 13,239,000 |
| Region II - Cagayan Valley | <u>9,151,000</u> | <u>2,290,000</u> | <u>11,441,000</u> |
| Regional Office - II | 9,151,000 | 2,290,000 | 11,441,000 |
| Region III - Central Luzon | <u>8,138,000</u> | <u>3,203,000</u> | <u>11,341,000</u> |
| Regional Office - III | 8,138,000 | 3,203,000 | 11,341,000 |
| Region IVA - CALABARZON | <u>10,543,000</u> | <u>3,266,000</u> | <u>13,809,000</u> |
| Regional Office - IVA | 10,543,000 | 3,266,000 | 13,809,000 |
| Region IVB - MIMAROPA | <u>9,742,000</u> | <u>2,339,000</u> | <u>12,081,000</u> |
| Regional Office - IVB | 9,742,000 | 2,339,000 | 12,081,000 |
| Region V - Bicol | <u>6,537,000</u> | <u>5,207,000</u> | <u>11,744,000</u> |
| Regional Office - V | 6,537,000 | 5,207,000 | 11,744,000 |
| Region VI - Western Visayas | <u>9,174,000</u> | <u>2,463,000</u> | <u>11,637,000</u> |
| Regional Office - VI | 9,174,000 | 2,463,000 | 11,637,000 |
| Region VII - Central Visayas | <u>6,303,000</u> | <u>4,177,000</u> | <u>10,480,000</u> |
| Regional Office - VII | 6,303,000 | 4,177,000 | 10,480,000 |
| Region VIII - Eastern Visayas | <u>9,128,000</u> | <u>2,251,000</u> | <u>11,379,000</u> |
| Regional Office - VIII | 9,128,000 | 2,251,000 | 11,379,000 |

| | | | |
|--|-------------------|------------------|-------------------|
| Region IX - Zamboanga Peninsula | <u>8,551,000</u> | <u>3,672,000</u> | <u>12,223,000</u> |
| Regional Office - IX | 8,551,000 | 3,672,000 | 12,223,000 |
| Region X - Northern Mindanao | <u>9,448,000</u> | <u>2,352,000</u> | <u>11,800,000</u> |
| Regional Office - X | 9,448,000 | 2,352,000 | 11,800,000 |
| Region XI - Davao | <u>9,541,000</u> | <u>2,481,000</u> | <u>12,022,000</u> |
| Regional Office - XI | 9,541,000 | 2,481,000 | 12,022,000 |
| Region XII - SOCCSKSARGEN | <u>11,042,000</u> | <u>3,938,000</u> | <u>14,980,000</u> |
| Regional Office - XII | 11,042,000 | 3,938,000 | 14,980,000 |
| Region XIII - Caraga | <u>9,004,000</u> | <u>3,125,000</u> | <u>12,129,000</u> |
| Regional Office - XIII | 9,004,000 | 3,125,000 | 12,129,000 |
| Human Resource Development | <u>22,840,000</u> | | <u>22,840,000</u> |
| National Capital Region (NCR) | <u>2,482,000</u> | | <u>2,482,000</u> |
| Central Office | 1,640,000 | | 1,640,000 |
| Regional Office - NCR | 842,000 | | 842,000 |
| Region I - Ilocos | <u>1,571,000</u> | | <u>1,571,000</u> |
| Regional Office - I | 1,571,000 | | 1,571,000 |
| Cordillera Administrative Region (CAR) | <u>1,183,000</u> | | <u>1,183,000</u> |
| Regional Office - CAR | 1,183,000 | | 1,183,000 |
| Region II - Cagayan Valley | <u>1,564,000</u> | | <u>1,564,000</u> |
| Regional Office -II | 1,564,000 | | 1,564,000 |
| Region III - Central Luzon | <u>1,019,000</u> | | <u>1,019,000</u> |
| Regional Office - III | 1,019,000 | | 1,019,000 |
| Region IVA - CALABARZON | <u>1,021,000</u> | | <u>1,021,000</u> |
| Regional Office - IVA | 1,021,000 | | 1,021,000 |
| Region IVB - MIMAROPA | <u>1,562,000</u> | | <u>1,562,000</u> |
| Regional Office - IVB | 1,562,000 | | 1,562,000 |
| Region V - Bicol | <u>1,564,000</u> | | <u>1,564,000</u> |
| Regional Office - V | 1,564,000 | | 1,564,000 |
| Region VI - Western Visayas | <u>1,900,000</u> | | <u>1,900,000</u> |
| Regional Office - VI | 1,900,000 | | 1,900,000 |

| | | |
|--|-------------------|-------------------|
| Region VII - Central Visayas | <u>1,892,000</u> | <u>1,892,000</u> |
| Regional Office - VII | 1,892,000 | 1,892,000 |
| Region VIII - Eastern Visayas | <u>1,550,000</u> | <u>1,550,000</u> |
| Regional Office - VIII | 1,550,000 | 1,550,000 |
| Region IX - Zamboanga Peninsula | <u>1,569,000</u> | <u>1,569,000</u> |
| Regional Office - IX | 1,569,000 | 1,569,000 |
| Region X - Northern Mindanao | <u>1,542,000</u> | <u>1,542,000</u> |
| Regional Office - X | 1,542,000 | 1,542,000 |
| Region XI - Davao | <u>1,562,000</u> | <u>1,562,000</u> |
| Regional Office - XI | 1,562,000 | 1,562,000 |
| Region XII - SOCCSKSARGEN | <u>313,000</u> | <u>313,000</u> |
| Regional Office - XII | 313,000 | 313,000 |
| Region XIII - Caraga | <u>546,000</u> | <u>546,000</u> |
| Regional Office - XIII | 546,000 | 546,000 |
| Administration of Personnel Benefits | <u>28,288,000</u> | <u>28,288,000</u> |
| National Capital Region (NCR) | <u>7,493,000</u> | <u>7,493,000</u> |
| Central Office | 2,743,000 | 2,743,000 |
| Regional Office - NCR | 4,750,000 | 4,750,000 |
| Region I - Ilocos | <u>1,308,000</u> | <u>1,308,000</u> |
| Regional Office - I | 1,308,000 | 1,308,000 |
| Cordillera Administrative Region (CAR) | <u>1,398,000</u> | <u>1,398,000</u> |
| Regional Office - CAR | 1,398,000 | 1,398,000 |
| Region II - Cagayan Valley | <u>1,333,000</u> | <u>1,333,000</u> |
| Regional Office - II | 1,333,000 | 1,333,000 |
| Region III - Central Luzon | <u>3,008,000</u> | <u>3,008,000</u> |
| Regional Office - III | 3,008,000 | 3,008,000 |
| Region V - Bicol | <u>3,618,000</u> | <u>3,618,000</u> |
| Regional Office - V | 3,618,000 | 3,618,000 |
| Region VI - Western Visayas | <u>411,000</u> | <u>411,000</u> |
| Regional Office - VI | 411,000 | 411,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|--------------------|--------------------|--------------------|
| Region VII - Central Visayas | <u>5,638,000</u> | | <u>5,638,000</u> |
| Regional Office - VII | 5,638,000 | | 5,638,000 |
| Region VIII - Eastern Visayas | <u>3,207,000</u> | | <u>3,207,000</u> |
| Regional Office - VIII | 3,207,000 | | 3,207,000 |
| Region XII - SOCCSKSARGEN | <u>874,000</u> | | <u>874,000</u> |
| Regional Office - XII | 874,000 | | 874,000 |
| Sub-total, General Administration and Support | <u>225,471,000</u> | <u>101,725,000</u> | <u>327,196,000</u> |
| Support to Operations | | | |
| Planning, Policy Formulation, Management Information System, and Support to Climate Change | <u>34,586,000</u> | <u>109,772,000</u> | <u>144,358,000</u> |
| National Capital Region (NCR) | <u>10,290,000</u> | <u>46,337,000</u> | <u>56,627,000</u> |
| Central Office | 9,749,000 | 42,804,000 | 52,553,000 |
| Regional Office - NCR | 541,000 | 3,533,000 | 4,074,000 |
| Region I - Ilocos | <u>1,634,000</u> | <u>5,131,000</u> | <u>6,765,000</u> |
| Regional Office - I | 1,634,000 | 5,131,000 | 6,765,000 |
| Cordillera Administrative Region (CAR) | <u>951,000</u> | <u>3,810,000</u> | <u>4,761,000</u> |
| Regional Office - CAR | 951,000 | 3,810,000 | 4,761,000 |
| Region II - Cagayan Valley | <u>1,634,000</u> | <u>4,341,000</u> | <u>5,975,000</u> |
| Regional Office - II | 1,634,000 | 4,341,000 | 5,975,000 |
| Region III - Central Luzon | <u>1,371,000</u> | <u>5,307,000</u> | <u>6,678,000</u> |
| Regional Office - III | 1,371,000 | 5,307,000 | 6,678,000 |
| Region IVA - CALABARZON | <u>2,189,000</u> | <u>3,240,000</u> | <u>5,429,000</u> |
| Regional Office - IVA | 2,189,000 | 3,240,000 | 5,429,000 |
| Region IVB - MIMAROPA | <u>1,227,000</u> | <u>3,835,000</u> | <u>5,062,000</u> |
| Regional Office - IVB | 1,227,000 | 3,835,000 | 5,062,000 |
| Region V - Bicol | <u>1,646,000</u> | <u>3,713,000</u> | <u>5,359,000</u> |
| Regional Office - V | 1,646,000 | 3,713,000 | 5,359,000 |
| Region VI - Western Visayas | <u>2,204,000</u> | <u>4,627,000</u> | <u>6,831,000</u> |
| Regional Office - VI | 2,204,000 | 4,627,000 | 6,831,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Region VII - Central Visayas | <u>1,235,000</u> | <u>3,961,000</u> | <u>5,196,000</u> |
| Regional Office - VII | 1,235,000 | 3,961,000 | 5,196,000 |
| Region VIII - Eastern Visayas | <u>2,333,000</u> | <u>4,110,000</u> | <u>6,443,000</u> |
| Regional Office - VIII | 2,333,000 | 4,110,000 | 6,443,000 |
| Region IX - Zamboanga Peninsula | <u>1,227,000</u> | <u>4,940,000</u> | <u>6,167,000</u> |
| Regional Office - IX | 1,227,000 | 4,940,000 | 6,167,000 |
| Region X - Northern Mindanao | <u>1,770,000</u> | <u>3,999,000</u> | <u>5,769,000</u> |
| Regional Office - X | 1,770,000 | 3,999,000 | 5,769,000 |
| Region XI - Davao | <u>1,634,000</u> | <u>3,950,000</u> | <u>5,584,000</u> |
| Regional Office - XI | 1,634,000 | 3,950,000 | 5,584,000 |
| Region XII - SOCCSKSARGEN | <u>1,595,000</u> | <u>4,231,000</u> | <u>5,826,000</u> |
| Regional Office - XII | 1,595,000 | 4,231,000 | 5,826,000 |
| Region XIII - Caraga | <u>1,646,000</u> | <u>4,240,000</u> | <u>5,886,000</u> |
| Regional Office - XIII | 1,646,000 | 4,240,000 | 5,886,000 |
| Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | <u>38,499,000</u> | <u>13,305,000</u> | <u>51,804,000</u> |
| National Capital Region (NCR) | <u>7,991,000</u> | <u>9,083,000</u> | <u>17,074,000</u> |
| Central Office | 7,047,000 | 8,822,000 | 15,869,000 |
| Regional Office - NCR | 944,000 | 261,000 | 1,205,000 |
| Region I - Ilocos | <u>2,174,000</u> | <u>376,000</u> | <u>2,550,000</u> |
| Regional Office - I | 2,174,000 | 376,000 | 2,550,000 |
| Cordillera Administrative Region (CAR) | <u>930,000</u> | <u>267,000</u> | <u>1,197,000</u> |
| Regional Office - CAR | 930,000 | 267,000 | 1,197,000 |
| Region II - Cagayan Valley | <u>2,187,000</u> | <u>256,000</u> | <u>2,443,000</u> |
| Regional Office - II | 2,187,000 | 256,000 | 2,443,000 |
| Region III - Central Luzon | <u>2,161,000</u> | <u>241,000</u> | <u>2,402,000</u> |
| Regional Office - III | 2,161,000 | 241,000 | 2,402,000 |
| Region IVA - CALABARZON | <u>2,174,000</u> | <u>268,000</u> | <u>2,442,000</u> |
| Regional Office - IVA | 2,174,000 | 268,000 | 2,442,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|--|--------------------|----------------------|----------------------|
| Region IVB - MIMAROPA | <u>2,161,000</u> | <u>253,000</u> | <u>2,414,000</u> |
| Regional Office - IVB | 2,161,000 | 253,000 | 2,414,000 |
| Region V - Bicol | <u>1,239,000</u> | <u>383,000</u> | <u>1,622,000</u> |
| Regional Office - V | 1,239,000 | 383,000 | 1,622,000 |
| Region VI - Western Visayas | <u>2,178,000</u> | <u>271,000</u> | <u>2,449,000</u> |
| Regional Office - VI | 2,178,000 | 271,000 | 2,449,000 |
| Region VII - Central Visayas | <u>1,897,000</u> | <u>237,000</u> | <u>2,134,000</u> |
| Regional Office - VII | 1,897,000 | 237,000 | 2,134,000 |
| Region VIII - Eastern Visayas | <u>2,036,000</u> | <u>247,000</u> | <u>2,283,000</u> |
| Regional Office - VIII | 2,036,000 | 247,000 | 2,283,000 |
| Region IX - Zamboanga Peninsula | <u>2,161,000</u> | <u>251,000</u> | <u>2,412,000</u> |
| Regional Office - IX | 2,161,000 | 251,000 | 2,412,000 |
| Region X - Northern Mindanao | <u>2,846,000</u> | <u>313,000</u> | <u>3,159,000</u> |
| Regional Office - X | 2,846,000 | 313,000 | 3,159,000 |
| Region XI - Davao | <u>2,161,000</u> | <u>265,000</u> | <u>2,426,000</u> |
| Regional Office - XI | 2,161,000 | 265,000 | 2,426,000 |
| Region XII - SOCCSKSARGEN | <u>2,023,000</u> | <u>342,000</u> | <u>2,365,000</u> |
| Regional Office - XII | 2,023,000 | 342,000 | 2,365,000 |
| Region XIII - Caraga | <u>2,180,000</u> | <u>252,000</u> | <u>2,432,000</u> |
| Regional Office - XIII | 2,180,000 | 252,000 | 2,432,000 |
| Sub-total, Support to Operations | <u>73,085,000</u> | <u>123,077,000</u> | <u>196,162,000</u> |
| Operations | | | |
| Clean and Healthy Environment Sustained | <u>674,146,000</u> | <u>1,011,253,000</u> | <u>1,429,670,000</u> |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | <u>235,693,000</u> | <u>131,652,000</u> | <u>367,345,000</u> |
| Environmental Pollution Research | <u>35,254,000</u> | <u>72,187,000</u> | <u>107,441,000</u> |
| National Capital Region (NCR) | <u>9,891,000</u> | <u>47,240,000</u> | <u>57,131,000</u> |
| Central Office | 8,096,000 | 45,675,000 | 53,771,000 |
| Regional Office - NCR | 1,795,000 | 1,565,000 | 3,360,000 |
| Region I - Ilocos | <u>1,789,000</u> | <u>1,709,000</u> | <u>3,498,000</u> |
| Regional Office - I | 1,789,000 | 1,709,000 | 3,498,000 |

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|--|-------------------|-------------------|-------------------|
| Cordillera Administrative Region (CAR) | <u>1,233,000</u> | <u>1,486,000</u> | <u>2,719,000</u> |
| Regional Office - CAR | 1,233,000 | 1,486,000 | 2,719,000 |
| Region II - Cagayan Valley | <u>1,227,000</u> | <u>1,460,000</u> | <u>2,687,000</u> |
| Regional Office - II | 1,227,000 | 1,460,000 | 2,687,000 |
| Region III - Central Luzon | <u>2,176,000</u> | <u>1,223,000</u> | <u>3,399,000</u> |
| Regional Office - III | 2,176,000 | 1,223,000 | 3,399,000 |
| Region IVA - CALABARZON | <u>1,239,000</u> | <u>916,000</u> | <u>2,155,000</u> |
| Regional Office - IVA | 1,239,000 | 916,000 | 2,155,000 |
| Region IVB - MIMAROPA | <u>1,227,000</u> | <u>1,369,000</u> | <u>2,596,000</u> |
| Regional Office - IVB | 1,227,000 | 1,369,000 | 2,596,000 |
| Region V - Bicol | <u>1,239,000</u> | <u>2,720,000</u> | <u>3,959,000</u> |
| Regional Office - V | 1,239,000 | 2,720,000 | 3,959,000 |
| Region VI - Western Visayas | <u>1,790,000</u> | <u>1,596,000</u> | <u>3,386,000</u> |
| Regional Office - VI | 1,790,000 | 1,596,000 | 3,386,000 |
| Region VII - Central Visayas | <u>1,795,000</u> | <u>1,705,000</u> | <u>3,500,000</u> |
| Regional Office - VII | 1,795,000 | 1,705,000 | 3,500,000 |
| Region VIII - Eastern Visayas | <u>1,235,000</u> | <u>2,011,000</u> | <u>3,246,000</u> |
| Regional Office - VIII | 1,235,000 | 2,011,000 | 3,246,000 |
| Region IX - Zamboanga Peninsula | <u>1,227,000</u> | <u>2,014,000</u> | <u>3,241,000</u> |
| Regional Office - IX | 1,227,000 | 2,014,000 | 3,241,000 |
| Region X - Northern Mindanao | <u>2,463,000</u> | <u>1,775,000</u> | <u>4,238,000</u> |
| Regional Office - X | 2,463,000 | 1,775,000 | 4,238,000 |
| Region XI - Davao | <u>2,313,000</u> | <u>1,733,000</u> | <u>4,046,000</u> |
| Regional Office - XI | 2,313,000 | 1,733,000 | 4,046,000 |
| Region XII - SOCCSKSARGEN | <u>3,171,000</u> | <u>1,609,000</u> | <u>4,780,000</u> |
| Regional Office - XII | 3,171,000 | 1,609,000 | 4,780,000 |
| Region XIII - Caraga | <u>1,239,000</u> | <u>1,621,000</u> | <u>2,860,000</u> |
| Regional Office - XIII | 1,239,000 | 1,621,000 | 2,860,000 |
| Environmental Education and Partnership Building | <u>32,734,000</u> | <u>21,369,000</u> | <u>54,103,000</u> |
| National Capital Region (NCR) | <u>14,830,000</u> | <u>15,420,000</u> | <u>30,250,000</u> |

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| Central Office | 13,048,000 | 15,045,000 | 28,093,000 |
| Regional Office - NCR | 1,782,000 | 375,000 | 2,157,000 |
| Region I - Ilocos | <u>684,000</u> | <u>380,000</u> | <u>1,064,000</u> |
| Regional Office - I | 684,000 | 380,000 | 1,064,000 |
| Cordillera Administrative Region (CAR) | <u>1,353,000</u> | <u>351,000</u> | <u>1,704,000</u> |
| Regional Office - CAR | 1,353,000 | 351,000 | 1,704,000 |
| Region II - Cagayan Valley | <u>1,235,000</u> | <u>401,000</u> | <u>1,636,000</u> |
| Regional Office - II | 1,235,000 | 401,000 | 1,636,000 |
| Region III - Central Luzon | <u>2,168,000</u> | <u>351,000</u> | <u>2,519,000</u> |
| Regional Office - III | 2,168,000 | 351,000 | 2,519,000 |
| Region IVA - CALABARZON | <u>2,326,000</u> | <u>351,000</u> | <u>2,677,000</u> |
| Regional Office - IVA | 2,326,000 | 351,000 | 2,677,000 |
| Region IVB - MIMAROPA | <u>541,000</u> | <u>385,000</u> | <u>926,000</u> |
| Regional Office - IVB | 541,000 | 385,000 | 926,000 |
| Region V - Bicol | <u>1,239,000</u> | <u>350,000</u> | <u>1,589,000</u> |
| Regional Office - V | 1,239,000 | 350,000 | 1,589,000 |
| Region VI - Western Visayas | <u>1,794,000</u> | <u>444,000</u> | <u>2,238,000</u> |
| Regional Office - VI | 1,794,000 | 444,000 | 2,238,000 |
| Region VII - Central Visayas | <u>546,000</u> | <u>566,000</u> | <u>1,112,000</u> |
| Regional Office - VII | 546,000 | 566,000 | 1,112,000 |
| Region VIII - Eastern Visayas | <u>1,235,000</u> | <u>429,000</u> | <u>1,664,000</u> |
| Regional Office - VIII | 1,235,000 | 429,000 | 1,664,000 |
| Region IX - Zamboanga Peninsula | | <u>358,000</u> | <u>358,000</u> |
| Regional Office - IX | | 358,000 | 358,000 |
| Region X - Northern Mindanao | <u>541,000</u> | <u>402,000</u> | <u>943,000</u> |
| Regional Office - X | 541,000 | 402,000 | 943,000 |
| Region XI - Davao | <u>1,770,000</u> | <u>421,000</u> | <u>2,191,000</u> |
| Regional Office - XI | 1,770,000 | 421,000 | 2,191,000 |
| Region XII - SOCCSKSARGEN | <u>1,233,000</u> | <u>350,000</u> | <u>1,583,000</u> |
| Regional Office - XII | 1,233,000 | 350,000 | 1,583,000 |

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| Region XIII - Caraga | <u>1,239,000</u> | <u>410,000</u> | <u>1,649,000</u> |
| Regional Office - XIII | 1,239,000 | 410,000 | 1,649,000 |
| Environmental Impact Assessments | <u>167,705,000</u> | <u>38,096,000</u> | <u>205,801,000</u> |
| National Capital Region (NCR) | <u>19,327,000</u> | <u>17,304,000</u> | <u>36,631,000</u> |
| Central Office | 10,356,000 | 14,575,000 | 24,931,000 |
| Regional Office - NCR | 8,971,000 | 2,729,000 | 11,700,000 |
| Region I - Ilocos | <u>10,721,000</u> | <u>994,000</u> | <u>11,715,000</u> |
| Regional Office - I | 10,721,000 | 994,000 | 11,715,000 |
| Cordillera Administrative Region (CAR) | <u>6,082,000</u> | <u>1,359,000</u> | <u>7,441,000</u> |
| Regional Office - CAR | 6,082,000 | 1,359,000 | 7,441,000 |
| Region II - Cagayan Valley | <u>12,657,000</u> | <u>1,036,000</u> | <u>13,693,000</u> |
| Regional Office - II | 12,657,000 | 1,036,000 | 13,693,000 |
| Region III - Central Luzon | <u>14,555,000</u> | <u>2,192,000</u> | <u>16,747,000</u> |
| Regional Office - III | 14,555,000 | 2,192,000 | 16,747,000 |
| Region IVA - CALABARZON | <u>12,742,000</u> | <u>2,502,000</u> | <u>15,244,000</u> |
| Regional Office - IVA | 12,742,000 | 2,502,000 | 15,244,000 |
| Region IVB - MIMAROPA | <u>9,145,000</u> | <u>1,427,000</u> | <u>10,572,000</u> |
| Regional Office - IVB | 9,145,000 | 1,427,000 | 10,572,000 |
| Region V - Bicol | <u>10,449,000</u> | <u>968,000</u> | <u>11,417,000</u> |
| Regional Office - V | 10,449,000 | 968,000 | 11,417,000 |
| Region VI - Western Visayas | <u>9,436,000</u> | <u>1,622,000</u> | <u>11,058,000</u> |
| Regional Office - VI | 9,436,000 | 1,622,000 | 11,058,000 |
| Region VII - Central Visayas | <u>9,283,000</u> | <u>1,756,000</u> | <u>11,039,000</u> |
| Regional Office - VII | 9,283,000 | 1,756,000 | 11,039,000 |
| Region VIII - Eastern Visayas | <u>8,011,000</u> | <u>843,000</u> | <u>8,854,000</u> |
| Regional Office - VIII | 8,011,000 | 843,000 | 8,854,000 |
| Region IX - Zamboanga Peninsula | <u>9,308,000</u> | <u>1,069,000</u> | <u>10,377,000</u> |
| Regional Office - IX | 9,308,000 | 1,069,000 | 10,377,000 |
| Region X - Northern Mindanao | <u>9,354,000</u> | <u>1,885,000</u> | <u>11,239,000</u> |
| Regional Office - X | 9,354,000 | 1,885,000 | 11,239,000 |

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| Region XI - Davao | <u>13,458,000</u> | <u>1,400,000</u> | | <u>14,858,000</u> |
| Regional Office - XI | 13,458,000 | 1,400,000 | | 14,858,000 |
| Region XII - SOCCSKSARGEN | <u>7,401,000</u> | <u>729,000</u> | | <u>8,130,000</u> |
| Regional Office - XII | 7,401,000 | 729,000 | | 8,130,000 |
| Region XIII - Caraga | <u>5,776,000</u> | <u>1,010,000</u> | | <u>6,786,000</u> |
| Regional Office - XIII | 5,776,000 | 1,010,000 | | 6,786,000 |
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM | <u>438,453,000</u> | <u>879,601,000</u> | <u>1,429,670,000</u> | <u>2,747,724,000</u> |
| Implementation of clean air regulations | <u>190,799,000</u> | <u>143,010,000</u> | | <u>333,809,000</u> |
| National Capital Region (NCR) | <u>24,785,000</u> | <u>84,447,000</u> | | <u>109,232,000</u> |
| Central Office | 13,570,000 | 73,848,000 | | 87,418,000 |
| Regional Office - NCR | 11,215,000 | 10,599,000 | | 21,814,000 |
| Region I - Ilocos | <u>14,850,000</u> | <u>3,619,000</u> | | <u>18,469,000</u> |
| Regional Office - I | 14,850,000 | 3,619,000 | | 18,469,000 |
| Cordillera Administrative Region (CAR) | <u>6,727,000</u> | <u>3,569,000</u> | | <u>10,296,000</u> |
| Regional Office - CAR | 6,727,000 | 3,569,000 | | 10,296,000 |
| Region II - Cagayan Valley | <u>5,737,000</u> | <u>2,646,000</u> | | <u>8,383,000</u> |
| Regional Office - II | 5,737,000 | 2,646,000 | | 8,383,000 |
| Region III - Central Luzon | <u>19,792,000</u> | <u>4,967,000</u> | | <u>24,759,000</u> |
| Regional Office - III | 19,792,000 | 4,967,000 | | 24,759,000 |
| Region IVA - CALABARZON | <u>13,646,000</u> | <u>7,493,000</u> | | <u>21,139,000</u> |
| Regional Office - IVA | 13,646,000 | 7,493,000 | | 21,139,000 |
| Region IVB - MIMAROPA | <u>8,632,000</u> | <u>4,605,000</u> | | <u>13,237,000</u> |
| Regional Office - IVB | 8,632,000 | 4,605,000 | | 13,237,000 |
| Region V - Bicol | <u>12,752,000</u> | <u>3,779,000</u> | | <u>16,531,000</u> |
| Regional Office - V | 12,752,000 | 3,779,000 | | 16,531,000 |
| Region VI - Western Visayas | <u>13,734,000</u> | <u>3,913,000</u> | | <u>17,647,000</u> |
| Regional Office - VI | 13,734,000 | 3,913,000 | | 17,647,000 |
| Region VII - Central Visayas | <u>9,864,000</u> | <u>3,401,000</u> | | <u>13,265,000</u> |
| Regional Office - VII | 9,864,000 | 3,401,000 | | 13,265,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Region VIII - Eastern Visayas | <u>12,331,000</u> | <u>2,095,000</u> | <u>14,426,000</u> |
| Regional Office - VIII | 12,331,000 | 2,095,000 | 14,426,000 |
| Region IX - Zamboanga Peninsula | <u>6,869,000</u> | <u>4,054,000</u> | <u>10,923,000</u> |
| Regional Office - IX | 6,869,000 | 4,054,000 | 10,923,000 |
| Region X - Northern Mindanao | <u>12,429,000</u> | <u>3,436,000</u> | <u>15,865,000</u> |
| Regional Office - X | 12,429,000 | 3,436,000 | 15,865,000 |
| Region XI - Davao | <u>11,775,000</u> | <u>4,786,000</u> | <u>16,561,000</u> |
| Regional Office - XI | 11,775,000 | 4,786,000 | 16,561,000 |
| Region XII - SOCCSKSARGEN | <u>4,429,000</u> | <u>3,088,000</u> | <u>7,517,000</u> |
| Regional Office - XII | 4,429,000 | 3,088,000 | 7,517,000 |
| Region XIII - Caraga | <u>12,447,000</u> | <u>3,112,000</u> | <u>15,559,000</u> |
| Regional Office - XIII | 12,447,000 | 3,112,000 | 15,559,000 |
| Implementation of clean water regulations | <u>117,895,000</u> | <u>365,499,000</u> | <u>483,394,000</u> |
| National Capital Region (NCR) | <u>17,623,000</u> | <u>76,793,000</u> | <u>94,416,000</u> |
| Central Office | 2,844,000 | 28,719,000 | 31,563,000 |
| Regional Office - NCR | 14,779,000 | 48,074,000 | 62,853,000 |
| Region I - Ilocos | <u>7,723,000</u> | <u>10,007,000</u> | <u>17,730,000</u> |
| Regional Office - I | 7,723,000 | 10,007,000 | 17,730,000 |
| Cordillera Administrative Region (CAR) | <u>8,218,000</u> | <u>7,846,000</u> | <u>16,064,000</u> |
| Regional Office - CAR | 8,218,000 | 7,846,000 | 16,064,000 |
| Region II - Cagayan Valley | <u>6,500,000</u> | <u>8,746,000</u> | <u>15,246,000</u> |
| Regional Office - II | 6,500,000 | 8,746,000 | 15,246,000 |
| Region III - Central Luzon | <u>5,564,000</u> | <u>49,941,000</u> | <u>55,505,000</u> |
| Regional Office - III | 5,564,000 | 49,941,000 | 55,505,000 |
| Region IVA - CALABARZON | <u>7,780,000</u> | <u>69,248,000</u> | <u>77,028,000</u> |
| Regional Office - IVA | 7,780,000 | 69,248,000 | 77,028,000 |
| Region IVB - MIMAROPA | <u>6,397,000</u> | <u>10,379,000</u> | <u>16,776,000</u> |
| Regional Office - IVB | 6,397,000 | 10,379,000 | 16,776,000 |
| Region V - Bicol | <u>6,939,000</u> | <u>6,720,000</u> | <u>13,659,000</u> |
| Regional Office - V | 6,939,000 | 6,720,000 | 13,659,000 |

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|---|-------------------|--------------------|--------------------|--------------------|
| Region VI - Western Visayas | <u>7,227,000</u> | <u>66,863,000</u> | | <u>74,090,000</u> |
| Regional Office - VI | 7,227,000 | 66,863,000 | | 74,090,000 |
| Region VII - Central Visayas | <u>7,757,000</u> | <u>8,915,000</u> | | <u>16,672,000</u> |
| Regional Office - VII | 7,757,000 | 8,915,000 | | 16,672,000 |
| Region VIII - Eastern Visayas | <u>6,302,000</u> | <u>9,101,000</u> | | <u>15,403,000</u> |
| Regional Office - VIII | 6,302,000 | 9,101,000 | | 15,403,000 |
| Region IX - Zamboanga Peninsula | <u>5,620,000</u> | <u>8,553,000</u> | | <u>14,173,000</u> |
| Regional Office - IX | 5,620,000 | 8,553,000 | | 14,173,000 |
| Region X - Northern Mindanao | <u>2,902,000</u> | <u>8,990,000</u> | | <u>11,892,000</u> |
| Regional Office - X | 2,902,000 | 8,990,000 | | 11,892,000 |
| Region XI - Davao | <u>6,024,000</u> | <u>8,638,000</u> | | <u>14,662,000</u> |
| Regional Office - XI | 6,024,000 | 8,638,000 | | 14,662,000 |
| Region XII - SOCCSKSARGEN | <u>8,560,000</u> | <u>8,395,000</u> | | <u>16,955,000</u> |
| Regional Office - XII | 8,560,000 | 8,395,000 | | 16,955,000 |
| Region XIII - Caraga | <u>6,759,000</u> | <u>6,364,000</u> | | <u>13,123,000</u> |
| Regional Office - XIII | 6,759,000 | 6,364,000 | | 13,123,000 |
| Implementation of ecological solid waste management regulations | <u>60,249,000</u> | <u>328,450,000</u> | <u>470,400,000</u> | <u>859,099,000</u> |
| National Capital Region (NCR) | <u>15,651,000</u> | <u>142,586,000</u> | <u>100,160,000</u> | <u>258,397,000</u> |
| Central Office | 9,348,000 | 59,511,000 | | 68,859,000 |
| Regional Office - NCR | 6,303,000 | 83,075,000 | 100,160,000 | 189,538,000 |
| Region I - Ilocos | <u>2,544,000</u> | <u>12,655,000</u> | <u>17,000,000</u> | <u>32,199,000</u> |
| Regional Office - I | 2,544,000 | 12,655,000 | 17,000,000 | 32,199,000 |
| Cordillera Administrative Region (CAR) | <u>7,863,000</u> | <u>11,223,000</u> | <u>8,000,000</u> | <u>27,086,000</u> |
| Regional Office - CAR | 7,863,000 | 11,223,000 | 8,000,000 | 27,086,000 |
| Region II - Cagayan Valley | <u>2,544,000</u> | <u>12,944,000</u> | <u>19,000,000</u> | <u>34,488,000</u> |
| Regional Office - II | 2,544,000 | 12,944,000 | 19,000,000 | 34,488,000 |
| Region III - Central Luzon | <u>4,245,000</u> | <u>14,534,000</u> | <u>156,240,000</u> | <u>175,019,000</u> |
| Regional Office - III | 4,245,000 | 14,534,000 | 156,240,000 | 175,019,000 |

| | | | | |
|---|-------------------|-------------------|--------------------|--------------------|
| Region IVA - CALABARZON | <u>4,625,000</u> | <u>14,883,000</u> | <u>9,000,000</u> | <u>28,508,000</u> |
| Regional Office - IVA | 4,625,000 | 14,883,000 | 9,000,000 | 28,508,000 |
| Region IVB - MIMAROPA | <u>2,268,000</u> | <u>11,687,000</u> | <u>9,000,000</u> | <u>22,955,000</u> |
| Regional Office - IVB | 2,268,000 | 11,687,000 | 9,000,000 | 22,955,000 |
| Region V - Bicol | <u>2,011,000</u> | <u>13,683,000</u> | <u>18,000,000</u> | <u>33,694,000</u> |
| Regional Office - V | 2,011,000 | 13,683,000 | 18,000,000 | 33,694,000 |
| Region VI - Western Visayas | <u>1,465,000</u> | <u>13,497,000</u> | <u>20,000,000</u> | <u>34,962,000</u> |
| Regional Office - VI | 1,465,000 | 13,497,000 | 20,000,000 | 34,962,000 |
| Region VII - Central Visayas | <u>3,541,000</u> | <u>11,109,000</u> | <u>35,000,000</u> | <u>49,650,000</u> |
| Regional Office - VII | 3,541,000 | 11,109,000 | 35,000,000 | 49,650,000 |
| Region VIII - Eastern Visayas | <u>947,000</u> | <u>13,409,000</u> | <u>29,000,000</u> | <u>43,356,000</u> |
| Regional Office - VIII | 947,000 | 13,409,000 | 29,000,000 | 43,356,000 |
| Region IX - Zamboanga Peninsula | <u>3,306,000</u> | <u>10,569,000</u> | <u>14,000,000</u> | <u>27,875,000</u> |
| Regional Office - IX | 3,306,000 | 10,569,000 | 14,000,000 | 27,875,000 |
| Region X - Northern Mindanao | <u>1,595,000</u> | <u>11,335,000</u> | <u>18,000,000</u> | <u>30,930,000</u> |
| Regional Office - X | 1,595,000 | 11,335,000 | 18,000,000 | 30,930,000 |
| Region XI - Davao | <u>2,131,000</u> | <u>12,248,000</u> | <u>3,000,000</u> | <u>17,379,000</u> |
| Regional Office - XI | 2,131,000 | 12,248,000 | 3,000,000 | 17,379,000 |
| Region XII - SOCCSKSARGEN | <u>3,368,000</u> | <u>9,559,000</u> | | <u>12,927,000</u> |
| Regional Office - XII | 3,368,000 | 9,559,000 | | 12,927,000 |
| Region XIII - Caraga | <u>2,145,000</u> | <u>12,529,000</u> | <u>15,000,000</u> | <u>29,674,000</u> |
| Regional Office - XIII | 2,145,000 | 12,529,000 | 15,000,000 | 29,674,000 |
| Implementation of toxic substances and hazardous waste management regulations | <u>69,510,000</u> | <u>42,642,000</u> | <u>181,600,000</u> | <u>293,752,000</u> |
| National Capital Region (NCR) | <u>10,970,000</u> | <u>19,266,000</u> | <u>12,800,000</u> | <u>43,036,000</u> |
| Central Office | 5,491,000 | 13,815,000 | | 19,306,000 |
| Regional Office - NCR | 5,479,000 | 5,451,000 | 12,800,000 | 23,730,000 |
| Region I - Ilocos | <u>2,544,000</u> | <u>1,818,000</u> | <u>10,400,000</u> | <u>14,762,000</u> |
| Regional Office - I | 2,544,000 | 1,818,000 | 10,400,000 | 14,762,000 |
| Cordillera Administrative Region (CAR) | <u>4,456,000</u> | <u>775,000</u> | <u>6,400,000</u> | <u>11,631,000</u> |
| Regional Office - CAR | 4,456,000 | 775,000 | 6,400,000 | 11,631,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | | |
|--|------------------|------------------|--------------------|--------------------|
| Region II - Cagayan Valley | <u>4,001,000</u> | <u>1,023,000</u> | <u>7,200,000</u> | <u>12,224,000</u> |
| Regional Office - II | 4,001,000 | 1,023,000 | 7,200,000 | 12,224,000 |
| Region III - Central Luzon | <u>4,062,000</u> | <u>2,719,000</u> | <u>16,800,000</u> | <u>23,581,000</u> |
| Regional Office - III | 4,062,000 | 2,719,000 | 16,800,000 | 23,581,000 |
| Region IVA - CALABARZON | <u>6,002,000</u> | <u>3,171,000</u> | <u>20,000,000</u> | <u>29,173,000</u> |
| Regional Office - IVA | 6,002,000 | 3,171,000 | 20,000,000 | 29,173,000 |
| Region IVB - MIMAROPA | <u>2,391,000</u> | <u>781,000</u> | <u>5,600,000</u> | <u>8,772,000</u> |
| Regional Office - IVB | 2,391,000 | 781,000 | 5,600,000 | 8,772,000 |
| Region V - Bicol | <u>3,458,000</u> | <u>1,704,000</u> | <u>10,400,000</u> | <u>15,562,000</u> |
| Regional Office - V | 3,458,000 | 1,704,000 | 10,400,000 | 15,562,000 |
| Region VI - Western Visayas | <u>2,021,000</u> | <u>1,584,000</u> | <u>17,600,000</u> | <u>21,205,000</u> |
| Regional Office - VI | 2,021,000 | 1,584,000 | 17,600,000 | 21,205,000 |
| Region VII - Central Visayas | <u>8,139,000</u> | <u>2,207,000</u> | <u>16,000,000</u> | <u>26,346,000</u> |
| Regional Office - VII | 8,139,000 | 2,207,000 | 16,000,000 | 26,346,000 |
| Region VIII - Eastern Visayas | <u>3,744,000</u> | <u>1,147,000</u> | <u>10,400,000</u> | <u>15,291,000</u> |
| Regional Office - VIII | 3,744,000 | 1,147,000 | 10,400,000 | 15,291,000 |
| Region IX - Zamboanga Peninsula | <u>2,579,000</u> | <u>595,000</u> | <u>6,400,000</u> | <u>9,574,000</u> |
| Regional Office - IX | 2,579,000 | 595,000 | 6,400,000 | 9,574,000 |
| Region X - Northern Mindanao | <u>3,379,000</u> | <u>1,365,000</u> | <u>11,200,000</u> | <u>15,944,000</u> |
| Regional Office - X | 3,379,000 | 1,365,000 | 11,200,000 | 15,944,000 |
| Region XI - Davao | <u>2,131,000</u> | <u>1,719,000</u> | <u>8,800,000</u> | <u>12,650,000</u> |
| Regional Office - XI | 2,131,000 | 1,719,000 | 8,800,000 | 12,650,000 |
| Region XII - SOCCSKSARGEN | <u>4,554,000</u> | <u>1,553,000</u> | <u>12,800,000</u> | <u>18,907,000</u> |
| Regional Office - XII | 4,554,000 | 1,553,000 | 12,800,000 | 18,907,000 |
| Region XIII - Caraga | <u>5,079,000</u> | <u>1,215,000</u> | <u>8,800,000</u> | <u>15,094,000</u> |
| Regional Office - XIII | 5,079,000 | 1,215,000 | 8,800,000 | 15,094,000 |
| Project(s) | | | | |
| Locally Funded Project(s) | | | <u>777,670,000</u> | <u>777,670,000</u> |
| Construction of Waste to Energy (WtE) Facility in Davao City | | | <u>774,670,000</u> | <u>774,670,000</u> |

| | | | | |
|--|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Region XI - Davao | | | <u>774,670,000</u> | <u>774,670,000</u> |
| Regional Office - XI | | | <u>774,670,000</u> | <u>774,670,000</u> |
| Completion of Phase 2 of the Sanitary Landfill in the Municipality of Laak, Davao de Oro | | | <u>3,000,000</u> | <u>3,000,000</u> |
| Region XI - Davao | | | <u>3,000,000</u> | <u>3,000,000</u> |
| Regional Office - XI | | | <u>3,000,000</u> | <u>3,000,000</u> |
| Sub-total, Operations | <u>674,146,000</u> | <u>1,011,253,000</u> | <u>1,429,670,000</u> | <u>3,115,069,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>972,702,000</u> | P <u>1,236,055,000</u> | P <u>1,429,670,000</u> | P <u>3,638,427,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

733,493

Total Permanent Positions

733,493

Other Compensation Common to All

Personnel Economic Relief Allowance

34,800

Representation Allowance

4,182

Transportation Allowance

4,122

Clothing and Uniform Allowance

8,700

Mid-Year Bonus - Civilian

61,124

Year End Bonus

61,124

Cash Gift

7,250

Productivity Enhancement Incentive

7,250

Step Increment

1,827

Total Other Compensation Common to All

190,379

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

4,350

Total Other Compensation for Specific Groups

4,350

Other Benefits

PRG-IBIG Contributions

1,752

PhilHealth Contributions

12,453

Employees Compensation Insurance Premiums

1,752

Loyalty Award - Civilian

235

Terminal Leave

28,288

| | |
|---|------------------|
| Total Other Benefits | 44,480 |
| Total Personnel Services | 972,702 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 134,944 |
| Training and Scholarship Expenses | 75,377 |
| Supplies and Materials Expenses | 173,685 |
| Utility Expenses | 38,403 |
| Communication Expenses | 48,823 |
| Awards/Rewards and Prizes | 4,648 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,469 |
| Professional Services | 199,862 |
| General Services | 232,795 |
| Repairs and Maintenance | 92,435 |
| Financial Assistance/Subsidy | 28,913 |
| Taxes, Insurance Premiums and Other Fees | 13,738 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,469 |
| Printing and Publication Expenses | 8,278 |
| Representation Expenses | 28,873 |
| Transportation and Delivery Expenses | 1,074 |
| Rent/Lease Expenses | 8,047 |
| Membership Dues and Contributions to Organizations | 511 |
| Subscription Expenses | 39,423 |
| Other Maintenance and Operating Expenses | 101,288 |
| Total Maintenance and Other Operating Expenses | 1,236,055 |
| Total Current Operating Expenditures | 2,208,757 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 959,270 |
| Machinery and Equipment Outlay | 470,400 |
| Total Capital Outlays | 1,429,670 |
| TOTAL NEW APPROPRIATIONS | 3,638,427 |

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,341,525,000

New Appropriations, by Program

| | | | |
|--------------------------------|------------------------------------|-----------------|-------|
| Current Operating Expenditures | | | |
| | Maintenance and Other Operating | | |
| Personnel Services | Expenses | Capital Outlays | Total |

PROGRAMS

| | | | | | | |
|---|---|--------------------|---|--------------------|------------|----------------------|
| General Administration and Support | P | 240,061,000 | P | 68,838,000 | P | 308,899,000 |
| Support to Operations | | 47,539,000 | | 82,830,000 | 64,572,000 | 194,941,000 |
| Operations | | <u>430,035,000</u> | | <u>407,650,000</u> | | <u>837,685,000</u> |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | 280,300,000 | | 95,331,000 | | 375,631,000 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | | 30,260,000 | | 87,254,000 | | 117,514,000 |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | | <u>119,475,000</u> | | <u>225,065,000</u> | | <u>344,540,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>717,635,000</u> | P | <u>559,318,000</u> | P | <u>1,341,525,000</u> |

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | | | |
|--|---------------------------------------|---|------------------------|-------------------|---|--------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> | | |
| General Administration and Support | | | | | | |
| General Management and Supervision | P | <u>230,022,000</u> | P | <u>66,784,000</u> | P | <u>296,806,000</u> |
| National Capital Region (NCR) | | <u>71,756,000</u> | | <u>20,626,000</u> | | <u>92,382,000</u> |
| Central Office | | 71,756,000 | | 20,626,000 | | 92,382,000 |
| Region I - Ilocos | | <u>10,784,000</u> | | <u>3,078,000</u> | | <u>13,862,000</u> |
| Regional Office - I | | 10,784,000 | | 3,078,000 | | 13,862,000 |
| Cordillera Administrative Region (CAR) | | <u>9,676,000</u> | | <u>2,840,000</u> | | <u>12,516,000</u> |
| Regional Office - CAR | | 9,676,000 | | 2,840,000 | | 12,516,000 |
| Region II - Cagayan Valley | | <u>10,328,000</u> | | <u>3,192,000</u> | | <u>13,520,000</u> |
| Regional Office - II | | 10,328,000 | | 3,192,000 | | 13,520,000 |
| Region III - Central Luzon | | <u>11,664,000</u> | | <u>3,717,000</u> | | <u>15,381,000</u> |
| Regional Office - III | | 11,664,000 | | 3,717,000 | | 15,381,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|---|--------------------|-------------------|--------------------|
| Region IVA - CALABARZON | <u>6,515,000</u> | <u>2,771,000</u> | <u>9,286,000</u> |
| Regional Office - IVA | 6,515,000 | 2,771,000 | 9,286,000 |
| Region IVB - MIMAROPA | <u>9,858,000</u> | <u>3,274,000</u> | <u>13,132,000</u> |
| Regional Office - IVB | 9,858,000 | 3,274,000 | 13,132,000 |
| Region V - Bicol | <u>13,559,000</u> | <u>3,407,000</u> | <u>16,966,000</u> |
| Regional Office - V | 13,559,000 | 3,407,000 | 16,966,000 |
| Region VI - Western Visayas | <u>12,778,000</u> | <u>2,515,000</u> | <u>15,293,000</u> |
| Regional Office - VI | 12,778,000 | 2,515,000 | 15,293,000 |
| Region VII - Central Visayas | <u>10,121,000</u> | <u>2,639,000</u> | <u>12,760,000</u> |
| Regional Office - VII | 10,121,000 | 2,639,000 | 12,760,000 |
| Region VIII - Eastern Visayas | <u>11,706,000</u> | <u>2,333,000</u> | <u>14,039,000</u> |
| Regional Office - VIII | 11,706,000 | 2,333,000 | 14,039,000 |
| Region IX - Zamboanga Peninsula | <u>10,411,000</u> | <u>3,226,000</u> | <u>13,637,000</u> |
| Regional Office - IX | 10,411,000 | 3,226,000 | 13,637,000 |
| Region X - Northern Mindanao | <u>9,208,000</u> | <u>2,836,000</u> | <u>12,044,000</u> |
| Regional Office - X | 9,208,000 | 2,836,000 | 12,044,000 |
| Region XI - Davao | <u>8,528,000</u> | <u>3,459,000</u> | <u>11,987,000</u> |
| Regional Office - XI | 8,528,000 | 3,459,000 | 11,987,000 |
| Region XII - SOCCSKSARGEN | <u>12,419,000</u> | <u>3,672,000</u> | <u>16,091,000</u> |
| Regional Office - XII | 12,419,000 | 3,672,000 | 16,091,000 |
| Region XIII - Caraga | <u>10,711,000</u> | <u>3,199,000</u> | <u>13,910,000</u> |
| Regional Office - XIII | 10,711,000 | 3,199,000 | 13,910,000 |
| Human Resource Development | <u>947,000</u> | <u>2,054,000</u> | <u>3,001,000</u> |
| National Capital Region (NCR) | 947,000 | 2,054,000 | 3,001,000 |
| Central Office | 947,000 | 2,054,000 | 3,001,000 |
| Administration of Personnel Benefits | <u>9,092,000</u> | | <u>9,092,000</u> |
| National Capital Region (NCR) | 9,092,000 | | 9,092,000 |
| Central Office | 9,092,000 | | 9,092,000 |
| Sub-total, General Administration and Support | <u>240,061,000</u> | <u>68,838,000</u> | <u>308,899,000</u> |

| | | | | |
|---|--------------------|--------------------|-------------------|--------------------|
| Support to Operations | | | | |
| Planning and Policy Formulation | <u>13,594,000</u> | <u>71,972,000</u> | <u>64,572,000</u> | <u>150,138,000</u> |
| National Capital Region (NCR) | <u>13,594,000</u> | <u>71,972,000</u> | <u>64,572,000</u> | <u>150,138,000</u> |
| Central Office | 13,594,000 | 71,972,000 | 64,572,000 | 150,138,000 |
| Mineral Economics, Information and Communication Plan | <u>9,810,000</u> | <u>5,478,000</u> | | <u>15,288,000</u> |
| National Capital Region (NCR) | <u>9,810,000</u> | <u>5,478,000</u> | | <u>15,288,000</u> |
| Central Office | 9,810,000 | 5,478,000 | | 15,288,000 |
| Research and Development | <u>24,135,000</u> | <u>5,380,000</u> | | <u>29,515,000</u> |
| National Capital Region (NCR) | <u>24,135,000</u> | <u>5,380,000</u> | | <u>29,515,000</u> |
| Central Office | 24,135,000 | 5,380,000 | | 29,515,000 |
| Sub-total, Support to Operations | <u>47,539,000</u> | <u>82,830,000</u> | <u>64,572,000</u> | <u>194,941,000</u> |
| Operations | | | | |
| Natural Resources Sustainably Managed | <u>310,560,000</u> | <u>182,585,000</u> | | <u>493,145,000</u> |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | <u>280,300,000</u> | <u>95,331,000</u> | | <u>375,631,000</u> |
| Mineral Regulation Services | <u>280,300,000</u> | <u>95,331,000</u> | | <u>375,631,000</u> |
| National Capital Region (NCR) | <u>46,167,000</u> | <u>11,667,000</u> | | <u>57,834,000</u> |
| Central Office | 46,167,000 | 11,667,000 | | 57,834,000 |
| Region I - Ilocos | <u>15,032,000</u> | <u>4,488,000</u> | | <u>19,520,000</u> |
| Regional Office - I | 15,032,000 | 4,488,000 | | 19,520,000 |
| Cordillera Administrative Region (CAR) | <u>17,946,000</u> | <u>5,946,000</u> | | <u>23,892,000</u> |
| Regional Office - CAR | 17,946,000 | 5,946,000 | | 23,892,000 |
| Region II - Cagayan Valley | <u>16,030,000</u> | <u>2,798,000</u> | | <u>18,828,000</u> |
| Regional Office - II | 16,030,000 | 2,798,000 | | 18,828,000 |
| Region III - Central Luzon | <u>15,381,000</u> | <u>7,313,000</u> | | <u>22,694,000</u> |
| Regional Office - III | 15,381,000 | 7,313,000 | | 22,694,000 |
| Region IVA - CALABARZON | <u>14,456,000</u> | <u>6,076,000</u> | | <u>20,532,000</u> |
| Regional Office - IVA | 14,456,000 | 6,076,000 | | 20,532,000 |
| Region IVB - MIMAROPA | <u>16,027,000</u> | <u>6,628,000</u> | | <u>22,655,000</u> |
| Regional Office - IVB | 16,027,000 | 6,628,000 | | 22,655,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|--|-------------------|-------------------|--------------------|
| Region V - Bicol | <u>17,840,000</u> | <u>5,311,000</u> | <u>23,151,000</u> |
| Regional Office - V | 17,840,000 | 5,311,000 | 23,151,000 |
| Region VI - Western Visayas | <u>14,651,000</u> | <u>4,064,000</u> | <u>18,715,000</u> |
| Regional Office - VI | 14,651,000 | 4,064,000 | 18,715,000 |
| Region VII - Central Visayas | <u>14,488,000</u> | <u>5,118,000</u> | <u>19,606,000</u> |
| Regional Office - VII | 14,488,000 | 5,118,000 | 19,606,000 |
| Region VIII - Eastern Visayas | <u>17,555,000</u> | <u>4,450,000</u> | <u>22,005,000</u> |
| Regional Office - VIII | 17,555,000 | 4,450,000 | 22,005,000 |
| Region IX - Zamboanga Peninsula | <u>15,672,000</u> | <u>4,006,000</u> | <u>19,678,000</u> |
| Regional Office - IX | 15,672,000 | 4,006,000 | 19,678,000 |
| Region X - Northern Mindanao | <u>15,343,000</u> | <u>6,018,000</u> | <u>21,361,000</u> |
| Regional Office - X | 15,343,000 | 6,018,000 | 21,361,000 |
| Region XI - Davao | <u>12,336,000</u> | <u>6,042,000</u> | <u>18,378,000</u> |
| Regional Office - XI | 12,336,000 | 6,042,000 | 18,378,000 |
| Region XII - SOCCSKSARGEN | <u>17,350,000</u> | <u>2,453,000</u> | <u>19,803,000</u> |
| Regional Office - XII | 17,350,000 | 2,453,000 | 19,803,000 |
| Region XIII - Caraga | <u>14,026,000</u> | <u>12,953,000</u> | <u>26,979,000</u> |
| Regional Office - XIII | 14,026,000 | 12,953,000 | 26,979,000 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | <u>30,260,000</u> | <u>87,254,000</u> | <u>117,514,000</u> |
| Mineral Resources Development | <u>30,260,000</u> | <u>87,254,000</u> | <u>117,514,000</u> |
| National Capital Region (NCR) | <u>30,260,000</u> | <u>37,270,000</u> | <u>67,530,000</u> |
| Central Office | 30,260,000 | 37,270,000 | 67,530,000 |
| Region I - Ilocos | | <u>1,811,000</u> | <u>1,811,000</u> |
| Regional Office - I | | 1,811,000 | 1,811,000 |
| Cordillera Administrative Region (CAR) | | <u>4,632,000</u> | <u>4,632,000</u> |
| Regional Office - CAR | | 4,632,000 | 4,632,000 |
| Region II - Cagayan Valley | | <u>2,614,000</u> | <u>2,614,000</u> |
| Regional Office - II | | 2,614,000 | 2,614,000 |
| Region III - Central Luzon | | <u>2,762,000</u> | <u>2,762,000</u> |
| Regional Office - III | | 2,762,000 | 2,762,000 |

| | | | |
|--|--------------------|--------------------|--------------------|
| Region IVA - CALABARZON | <u>4,188,000</u> | <u>4,188,000</u> | <u>4,188,000</u> |
| Regional Office - IVA | 4,188,000 | 4,188,000 | 4,188,000 |
| Region IVB - MIMAROPA | <u>3,285,000</u> | <u>3,285,000</u> | <u>3,285,000</u> |
| Regional Office - IVB | 3,285,000 | 3,285,000 | 3,285,000 |
| Region V - Bicol | <u>1,214,000</u> | <u>1,214,000</u> | <u>1,214,000</u> |
| Regional Office - V | 1,214,000 | 1,214,000 | 1,214,000 |
| Region VI - Western Visayas | <u>2,133,000</u> | <u>2,133,000</u> | <u>2,133,000</u> |
| Regional Office - VI | 2,133,000 | 2,133,000 | 2,133,000 |
| Region VII - Central Visayas | <u>4,406,000</u> | <u>4,406,000</u> | <u>4,406,000</u> |
| Regional Office - VII | 4,406,000 | 4,406,000 | 4,406,000 |
| Region VIII - Eastern Visayas | <u>3,384,000</u> | <u>3,384,000</u> | <u>3,384,000</u> |
| Regional Office - VIII | 3,384,000 | 3,384,000 | 3,384,000 |
| Region IX - Zamboanga Peninsula | <u>3,951,000</u> | <u>3,951,000</u> | <u>3,951,000</u> |
| Regional Office - IX | 3,951,000 | 3,951,000 | 3,951,000 |
| Region X - Northern Mindanao | <u>2,228,000</u> | <u>2,228,000</u> | <u>2,228,000</u> |
| Regional Office - X | 2,228,000 | 2,228,000 | 2,228,000 |
| Region XI - Davao | <u>4,167,000</u> | <u>4,167,000</u> | <u>4,167,000</u> |
| Regional Office - XI | 4,167,000 | 4,167,000 | 4,167,000 |
| Region XII - SOCCSKSARGEN | <u>3,910,000</u> | <u>3,910,000</u> | <u>3,910,000</u> |
| Regional Office - XII | 3,910,000 | 3,910,000 | 3,910,000 |
| Region XIII - Caraga | <u>5,299,000</u> | <u>5,299,000</u> | <u>5,299,000</u> |
| Regional Office - XIII | 5,299,000 | 5,299,000 | 5,299,000 |
| Adaptive Capacities of Human Communities and Natural Systems Improved | <u>119,475,000</u> | <u>225,065,000</u> | <u>344,540,000</u> |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | <u>119,475,000</u> | <u>225,065,000</u> | <u>344,540,000</u> |
| Geological Assessment for Risk Reduction and Resiliency | <u>119,475,000</u> | <u>225,065,000</u> | <u>344,540,000</u> |
| National Capital Region (NCR) | <u>10,412,000</u> | <u>66,992,000</u> | <u>77,404,000</u> |
| Central Office | 10,412,000 | 66,992,000 | 77,404,000 |
| Region I - Ilocos | <u>5,037,000</u> | <u>10,258,000</u> | <u>15,295,000</u> |
| Regional Office - I | 5,037,000 | 10,258,000 | 15,295,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | | |
|--|-----------------------------|-----------------------------|-------------------------------|
| Cordillera Administrative Region (CAR) | <u>7,773,000</u> | <u>9,149,000</u> | <u>16,922,000</u> |
| Regional Office - CAR | 7,773,000 | 9,149,000 | 16,922,000 |
| Region II - Cagayan Valley | <u>6,918,000</u> | <u>9,726,000</u> | <u>16,644,000</u> |
| Regional Office - II | 6,918,000 | 9,726,000 | 16,644,000 |
| Region III - Central Luzon | <u>8,078,000</u> | <u>10,409,000</u> | <u>18,487,000</u> |
| Regional Office - III | 8,078,000 | 10,409,000 | 18,487,000 |
| Region IVA - CALABARZON | <u>9,556,000</u> | <u>12,582,000</u> | <u>22,138,000</u> |
| Regional Office - IVA | 9,556,000 | 12,582,000 | 22,138,000 |
| Region IVB - MIMAROPA | <u>6,718,000</u> | <u>11,108,000</u> | <u>17,826,000</u> |
| Regional Office - IVB | 6,718,000 | 11,108,000 | 17,826,000 |
| Region V - Bicol | <u>9,084,000</u> | <u>10,371,000</u> | <u>19,455,000</u> |
| Regional Office - V | 9,084,000 | 10,371,000 | 19,455,000 |
| Region VI - Western Visayas | <u>5,429,000</u> | <u>11,254,000</u> | <u>16,683,000</u> |
| Regional Office - VI | 5,429,000 | 11,254,000 | 16,683,000 |
| Region VII - Central Visayas | <u>6,843,000</u> | <u>11,414,000</u> | <u>18,257,000</u> |
| Regional Office - VII | 6,843,000 | 11,414,000 | 18,257,000 |
| Region VIII - Eastern Visayas | <u>3,974,000</u> | <u>9,365,000</u> | <u>13,339,000</u> |
| Regional Office - VIII | 3,974,000 | 9,365,000 | 13,339,000 |
| Region IX - Zamboanga Peninsula | <u>8,124,000</u> | <u>10,023,000</u> | <u>18,147,000</u> |
| Regional Office - IX | 8,124,000 | 10,023,000 | 18,147,000 |
| Region X - Northern Mindanao | <u>8,072,000</u> | <u>10,268,000</u> | <u>18,340,000</u> |
| Regional Office - X | 8,072,000 | 10,268,000 | 18,340,000 |
| Region XI - Davao | <u>6,122,000</u> | <u>10,160,000</u> | <u>16,282,000</u> |
| Regional Office - XI | 6,122,000 | 10,160,000 | 16,282,000 |
| Region XII - SOCCSKSARGEN | <u>8,053,000</u> | <u>10,444,000</u> | <u>18,497,000</u> |
| Regional Office - XII | 8,053,000 | 10,444,000 | 18,497,000 |
| Region XIII - Caraga | <u>9,282,000</u> | <u>11,542,000</u> | <u>20,824,000</u> |
| Regional Office - XIII | 9,282,000 | 11,542,000 | 20,824,000 |
| Sub-total, Operations | <u>430,035,000</u> | <u>407,650,000</u> | <u>837,685,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>717,635,000</u> | P <u>559,318,000</u> | P <u>64,572,000</u> |
| | | | P <u>1,341,525,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|---------|
| Basic Salary | 519,629 |
|--------------|---------|

| | |
|----------------------------------|----------------|
| Total Permanent Positions | 519,629 |
|----------------------------------|----------------|

Other Compensation Common to All

| | |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 23,376 |
|-------------------------------------|--------|

| | |
|--------------------------|-------|
| Representation Allowance | 3,852 |
|--------------------------|-------|

| | |
|--------------------------|-------|
| Transportation Allowance | 3,852 |
|--------------------------|-------|

| | |
|--------------------------------|-------|
| Clothing and Uniform Allowance | 5,844 |
|--------------------------------|-------|

| | |
|---------------------------|--------|
| Mid-Year Bonus - Civilian | 43,303 |
|---------------------------|--------|

| | |
|----------------|--------|
| Year End Bonus | 43,303 |
|----------------|--------|

| | |
|-----------|-------|
| Cash Gift | 4,870 |
|-----------|-------|

| | |
|------------------------------------|-------|
| Productivity Enhancement Incentive | 4,870 |
|------------------------------------|-------|

| | |
|----------------|-------|
| Step Increment | 1,299 |
|----------------|-------|

| | |
|---|----------------|
| Total Other Compensation Common to All | 134,569 |
|---|----------------|

Other Compensation for Specific Groups

| | |
|--|--------|
| Magna Carta for Science and Technology Personnel | 43,304 |
|--|--------|

| | |
|---|---------------|
| Total Other Compensation for Specific Groups | 43,304 |
|---|---------------|

Other Benefits

| | |
|------------------------|-------|
| PAG-IBIG Contributions | 1,167 |
|------------------------|-------|

| | |
|--------------------------|-------|
| PhilHealth Contributions | 8,707 |
|--------------------------|-------|

| | |
|---|-------|
| Employees Compensation Insurance Premiums | 1,167 |
|---|-------|

| | |
|----------------|-------|
| Terminal Leave | 9,092 |
|----------------|-------|

| | |
|-----------------------------|---------------|
| Total Other Benefits | 20,133 |
|-----------------------------|---------------|

| | |
|---------------------------------|----------------|
| Total Personnel Services | 717,635 |
|---------------------------------|----------------|

Maintenance and Other Operating Expenses

| | |
|---------------------|--------|
| Travelling Expenses | 96,369 |
|---------------------|--------|

| | |
|-----------------------------------|--------|
| Training and Scholarship Expenses | 27,103 |
|-----------------------------------|--------|

| | |
|---------------------------------|--------|
| Supplies and Materials Expenses | 62,692 |
|---------------------------------|--------|

| | |
|------------------|--------|
| Utility Expenses | 29,926 |
|------------------|--------|

| | |
|------------------------|--------|
| Communication Expenses | 13,960 |
|------------------------|--------|

| | |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses | |
|---|--|

| | |
|--|-------|
| Extraordinary and Miscellaneous Expenses | 1,891 |
|--|-------|

| | |
|-----------------------|---------|
| Professional Services | 129,813 |
|-----------------------|---------|

| | |
|------------------|--------|
| General Services | 75,417 |
|------------------|--------|

| | |
|-------------------------|--------|
| Repairs and Maintenance | 27,554 |
|-------------------------|--------|

| | |
|--|--------|
| Taxes, Insurance Premiums and Other Fees | 12,454 |
|--|--------|

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| | |
|--|------------------|
| Labor and Wages | 11,588 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 747 |
| Printing and Publication Expenses | 1,253 |
| Representation Expenses | 12,163 |
| Transportation and Delivery Expenses | 811 |
| Rent/Lease Expenses | 29,968 |
| Membership Dues and Contributions to Organizations | 284 |
| Subscription Expenses | 19,290 |
| Other Maintenance and Operating Expenses | 6,035 |
| Total Maintenance and Other Operating Expenses | 559,318 |
| Total Current Operating Expenditures | 1,276,953 |
| Capital Outlays | |
| Machinery and Equipment Outlay | 64,572 |
| Total Capital Outlays | 64,572 |
| TOTAL NEW APPROPRIATIONS | 1,341,525 |

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,268,834,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | P 63,087,000 | P 98,476,000 | P | 161,563,000 |
| Operations | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| MAPPING AND RESOURCE INFORMATION PROGRAM | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>480,564,000</u> | P <u>788,270,000</u> | P | <u>1,268,834,000</u> |

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Seventeen Thousand Pesos (P1,817,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 55,902,000 | P 97,406,000 | | P 153,308,000 |
| Human Resource Development | | 1,070,000 | | 1,070,000 |
| Administration of Personnel Benefits | <u>7,185,000</u> | | | <u>7,185,000</u> |
| Sub-total, General Administration and Support | <u>63,087,000</u> | <u>98,476,000</u> | | <u>161,563,000</u> |
| Operations | | | | |
| Adaptive capacities of human communities and natural systems improved | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| MAPPING AND RESOURCE INFORMATION PROGRAM | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| Hydrographic and Oceanographic Surveys and Nautical Charting | 239,930,000 | 135,835,000 | | 375,765,000 |
| Topographic Base Mapping and Geodetic Surveys | 64,189,000 | 468,214,000 | | 532,403,000 |
| Resource Assessment and Mapping | 59,970,000 | 23,074,000 | | 83,044,000 |
| Geospatial Information Management | <u>53,388,000</u> | <u>62,671,000</u> | | <u>116,059,000</u> |
| Sub-total, Operations | <u>417,477,000</u> | <u>689,794,000</u> | | <u>1,107,271,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 480,564,000</u></u> | <u><u>P 788,270,000</u></u> | | <u><u>P 1,268,834,000</u></u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,295

Total Permanent Positions

195,295

Other Compensation Common to All

GENERAL APPROPRIATIONS ACT, FY 2022

| | |
|--|----------------|
| Personnel Economic Relief Allowance | 9,864 |
| Representation Allowance | 1,776 |
| Transportation Allowance | 1,776 |
| Clothing and Uniform Allowance | 2,466 |
| Mid-Year Bonus - Civilian | 16,274 |
| Year End Bonus | 16,274 |
| Cash Gift | 2,055 |
| Productivity Enhancement Incentive | 2,055 |
| Step Increment | 488 |
| Total Other Compensation Common to All | 53,028 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 1,233 |
| Total Other Compensation for Specific Groups | 1,233 |
| Other Benefits | |
| PAG-IBIG Contributions | 493 |
| PhilHealth Contributions | 3,226 |
| Employees Compensation Insurance Premiums | 493 |
| Loyalty Award - Civilian | 510 |
| Terminal Leave | 3,999 |
| Total Other Benefits | 8,721 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 107,680 |
| Total Basic Pay | 107,680 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,592 |
| Clothing/ Uniform Allowance | 559 |
| Subsistence Allowance | 12,757 |
| Laundry Allowance | 84 |
| Quarters Allowance | 1,369 |
| Longevity Pay | 31,581 |
| Mid-Year Bonus - Military/Uniformed Personnel | 8,973 |
| Year-end Bonus | 8,973 |
| Cash Gift | 1,165 |
| Productivity Enhancement Incentive | 1,165 |
| Total Other Compensation Common to All | 72,218 |
| Other Compensation for Specific Groups | |
| Sea Duty Pay | 15,768 |
| Hazard Duty Pay | 1,510 |
| Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 16,914 |
| Anniversary Bonus - Military/Uniformed Personnel | 699 |

| | |
|--|------------------|
| Total Other Compensation for Specific Groups | 34,891 |
| Other Benefits | |
| Special Group Term Insurance | 17 |
| PAG-IBIG Contributions | 281 |
| PhilHealth Contributions | 3,733 |
| Employees Compensation Insurance Premiums | 281 |
| Terminal Leave | 3,186 |
| Total Other Benefits | 7,498 |
| Total Personnel Services | 480,564 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 38,855 |
| Training and Scholarship Expenses | 8,150 |
| Supplies and Materials Expenses | 87,571 |
| Utility Expenses | 15,173 |
| Communication Expenses | 11,280 |
| Awards/Rewards and Prizes | 500 |
| Survey, Research, Exploration and Development Expenses | 414,615 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 833 |
| Professional Services | 48,338 |
| General Services | 22,974 |
| Repairs and Maintenance | 40,330 |
| Financial Assistance/Subsidy | 1,817 |
| Taxes, Insurance Premiums and Other Fees | 36,727 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 240 |
| Representation Expenses | 1,538 |
| Transportation and Delivery Expenses | 38 |
| Rent/Lease Expenses | 2,219 |
| Membership Dues and Contributions to Organizations | 200 |
| Subscription Expenses | 56,872 |
| Total Maintenance and Other Operating Expenses | 788,270 |
| Total Current Operating Expenditures | 1,268,834 |
| TOTAL NEW APPROPRIATIONS | 1,268,834 |

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 129,179,000

New Appropriations, by Program

| | | | |
|--------------------|--------------------------------|------------------------------------|-------|
| | Current Operating Expenditures | | |
| | | Maintenance and Other Operating | |
| Personnel Services | Expenses | Capital Outlays | Total |

PROGRAMS

| | | | | | | | | |
|--|---|--------------------------|---|--------------------------|---|-------------------------|---|---------------------------|
| General Administration and Support | P | 16,090,000 | P | 15,551,000 | P | 7,686,000 | P | 39,327,000 |
| Operations | | <u>51,923,000</u> | | <u>36,429,000</u> | | <u>1,500,000</u> | | <u>89,852,000</u> |
| WATER RESOURCES MANAGEMENT PROGRAM | | 14,046,000 | | 3,669,000 | | | | 17,715,000 |
| WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | 34,587,000 | | 21,300,000 | | | | 55,887,000 |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | | <u>3,290,000</u> | | <u>11,460,000</u> | | <u>1,500,000</u> | | <u>16,250,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u><u>68,013,000</u></u> | P | <u><u>51,980,000</u></u> | P | <u><u>9,186,000</u></u> | P | <u><u>129,179,000</u></u> |

Special Provision(s)

- Reporting and Posting Requirement.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | 15,851,000 | P | 15,551,000 |
| Administration of Personnel Benefits | | <u>239,000</u> | | <u>239,000</u> |
| Sub-total, General Administration and Support | | <u>16,090,000</u> | | <u>15,551,000</u> |
| Operations | | | | |
| Natural Resources Sustainably Managed | | <u>48,633,000</u> | | <u>24,969,000</u> |
| WATER RESOURCES MANAGEMENT PROGRAM | | <u>14,046,000</u> | | <u>3,669,000</u> |
| Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication | | 14,046,000 | | 3,669,000 |
| WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | <u>34,587,000</u> | | <u>21,300,000</u> |
| Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises | | 20,759,000 | | 13,167,000 |

| | | | | |
|--|------------------------------|------------------------------|-----------------------------|-----------------------------|
| Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders | 13,828,000 | 8,133,000 | | 21,961,000 |
| Adaptive Capacities of Human Communities and Natural Systems Improved | <u>3,290,000</u> | <u>11,460,000</u> | <u>1,500,000</u> | <u>16,250,000</u> |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | <u>3,290,000</u> | <u>11,460,000</u> | <u>1,500,000</u> | <u>16,250,000</u> |
| Water Resources Supply and Demand Assessment | <u>3,290,000</u> | <u>11,460,000</u> | <u>1,500,000</u> | <u>16,250,000</u> |
| Sub-total, Operations | <u>51,923,000</u> | <u>36,429,000</u> | <u>1,500,000</u> | <u>89,852,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>68,013,000</u> P | P <u>51,980,000</u> P | P <u>9,186,000</u> P | P <u>129,179,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,399

Total Permanent Positions

52,399

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

624

Honoraria

195

Mid-Year Bonus - Civilian

4,367

Year End Bonus

4,367

Cash Gift

520

Productivity Enhancement Incentive

520

Step Increment

132

Total Other Compensation Common to All

13,917

Other Benefits

PAG-IBIG Contributions

124

PhilHealth Contributions

861

Employees Compensation Insurance Premiums

124

Loyalty Award - Civilian

40

Terminal Leave

239

Total Other Benefits

1,388

Non-Permanent Positions

309

Total Personnel Services

68,013

GENERAL APPROPRIATIONS ACT, FY 2022

| | |
|---|----------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,108 |
| Training and Scholarship Expenses | 3,256 |
| Supplies and Materials Expenses | 3,815 |
| Utility Expenses | 2,376 |
| Communication Expenses | 4,155 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 20,972 |
| General Services | 1,380 |
| Repairs and Maintenance | 1,563 |
| Taxes, Insurance Premiums and Other Fees | 585 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 390 |
| Printing and Publication Expenses | 647 |
| Representation Expenses | 1,098 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 950 |
| Subscription Expenses | 3,555 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 51,980 |
| | <hr/> |
| Total Current Operating Expenditures | 119,993 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 9,186 |
| | <hr/> |
| Total Capital Outlays | 9,186 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 129,179 |
| | <hr/> <hr/> |

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder P 106,608,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|-------------------------|---------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 19,550,000 | P 17,080,000 | P 1,620,000 | P 38,250,000 |
| Operations | <hr/> 34,536,000 | <hr/> 28,924,000 | <hr/> 4,898,000 | <hr/> 68,358,000 |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | <hr/> 34,536,000 | <hr/> 28,924,000 | <hr/> 4,898,000 | <hr/> 68,358,000 |
| TOTAL NEW APPROPRIATIONS | <hr/> <hr/> P 54,086,000 | <hr/> <hr/> P 46,004,000 | <hr/> <hr/> P 6,518,000 | <hr/> <hr/> P 106,608,000 |

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Fifteen Million Pesos (P15,00,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirement.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 17,385,000 | P 17,080,000 | P 1,620,000 | P 36,085,000 |
| Administration of Personnel Benefits | 2,165,000 | | | 2,165,000 |
| Sub-total, General Administration and Support | 19,550,000 | 17,080,000 | 1,620,000 | 38,250,000 |
| Operations | | | | |
| Natural resources sustainably managed | 34,536,000 | 28,924,000 | 4,898,000 | 68,358,000 |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | 34,536,000 | 28,924,000 | 4,898,000 | 68,358,000 |
| Advocacy, Communications and Education | 4,496,000 | 6,024,000 | 705,000 | 11,225,000 |
| ECAN Monitoring and Evaluation System | 4,843,000 | 2,831,000 | 776,000 | 8,450,000 |
| ECAN Zoning | 3,750,000 | 5,058,000 | 823,000 | 9,631,000 |
| Knowledge and Research Management | 1,790,000 | 1,702,000 | | 3,492,000 |
| Resource Mobilization and Partnership Development | 1,760,000 | 263,000 | | 2,023,000 |
| Operation of Strategic Environmental Plan Clearance System | 12,837,000 | 6,565,000 | 1,711,000 | 21,113,000 |
| Wildlife and Cave Management | 5,060,000 | 6,481,000 | 883,000 | 12,424,000 |
| Sub-total, Operations | 34,536,000 | 28,924,000 | 4,898,000 | 68,358,000 |
| TOTAL NEW APPROPRIATIONS | P 54,086,000 | P 46,004,000 | P 6,518,000 | P 106,608,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|---------------|
| Basic Salary | <u>39,722</u> |
|--------------|---------------|

| | |
|---------------------------|---------------|
| Total Permanent Positions | <u>39,722</u> |
|---------------------------|---------------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,704 |
|-------------------------------------|-------|

| | |
|--------------------------|-----|
| Representation Allowance | 792 |
|--------------------------|-----|

| | |
|--------------------------|-----|
| Transportation Allowance | 792 |
|--------------------------|-----|

| | |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 426 |
|--------------------------------|-----|

| | |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 3,310 |
|---------------------------|-------|

| | |
|----------------|-------|
| Year End Bonus | 3,310 |
|----------------|-------|

| | |
|-----------|-----|
| Cash Gift | 355 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 355 |
|------------------------------------|-----|

| | |
|----------------|------------|
| Step Increment | <u>100</u> |
|----------------|------------|

| | |
|--|---------------|
| Total Other Compensation Common to All | <u>11,144</u> |
|--|---------------|

Other Compensation for Specific Group

| | |
|------------------------------|------------|
| Anniversary Bonus - Civilian | <u>219</u> |
|------------------------------|------------|

| | |
|--|------------|
| Total Other Compensation for Specific Groups | <u>219</u> |
|--|------------|

Other Benefits

| | |
|------------------------|----|
| PAG-IBIG Contributions | 84 |
|------------------------|----|

| | |
|--------------------------|-----|
| PhilHealth Contributions | 618 |
|--------------------------|-----|

| | |
|---|----|
| Employees Compensation Insurance Premiums | 84 |
|---|----|

| | |
|--------------------------|----|
| Loyalty Award - Civilian | 50 |
|--------------------------|----|

| | |
|----------------|--------------|
| Terminal Leave | <u>2,165</u> |
|----------------|--------------|

| | |
|----------------------|--------------|
| Total Other Benefits | <u>3,001</u> |
|----------------------|--------------|

| | |
|--------------------------|---------------|
| Total Personnel Services | <u>54,086</u> |
|--------------------------|---------------|

Maintenance and Other Operating Expenses

| | |
|---------------------|-------|
| Travelling Expenses | 3,336 |
|---------------------|-------|

| | |
|-----------------------------------|-----|
| Training and Scholarship Expenses | 810 |
|-----------------------------------|-----|

| | |
|---------------------------------|-------|
| Supplies and Materials Expenses | 8,978 |
|---------------------------------|-------|

| | |
|------------------|-------|
| Utility Expenses | 1,246 |
|------------------|-------|

| | |
|------------------------|-------|
| Communication Expenses | 2,122 |
|------------------------|-------|

| | |
|---|--|
| Confidential, Intelligence and Miscellaneous Expenses | |
|---|--|

| | |
|--|-----|
| Extraordinary and Miscellaneous Expenses | 136 |
|--|-----|

| | |
|-----------------------|--------|
| Professional Services | 17,846 |
|-----------------------|--------|

| | |
|------------------|-------|
| General Services | 1,578 |
|------------------|-------|

| | |
|-------------------------|-------|
| Repairs and Maintenance | 3,463 |
|-------------------------|-------|

| | |
|--|-----------------------|
| Taxes, Insurance Premiums and Other Fees | 326 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 150 |
| Printing and Publication Expenses | 328 |
| Representation Expenses | 2,882 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 322 |
| Subscription Expenses | 131 |
| Other Maintenance and Operating Expenses | <u>2,330</u> |
| Total Maintenance and Other Operating Expenses | <u>46,004</u> |
| Total Current Operating Expenditures | <u>100,090</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | <u>6,518</u> |
| Total Capital Outlays | <u>6,518</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>106,608</u></u> |

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|-------------------------------|--------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. OFFICE OF THE SECRETARY | P 7,427,849,000 | P 7,572,088,000 | P 3,969,079,000 | P 18,969,016,000 |
| B. ENVIRONMENTAL MANAGEMENT BUREAU | 972,702,000 | 1,236,055,000 | 1,429,670,000 | 3,638,427,000 |
| C. MINES AND GEOSCIENCES BUREAU | 717,635,000 | 559,318,000 | 64,572,000 | 1,341,525,000 |
| D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY | 480,564,000 | 788,270,000 | | 1,268,834,000 |
| E. NATIONAL WATER RESOURCES BOARD | 68,013,000 | 51,980,000 | 9,186,000 | 129,179,000 |
| F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF | <u>54,086,000</u> | <u>46,004,000</u> | <u>6,518,000</u> | <u>106,608,000</u> |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | P <u>9,720,849,000</u> | P <u>10,253,715,000</u> | P <u>5,479,025,000</u> | P <u>25,453,589,000</u> |