

**V. DEPARTMENT OF AGRICULTURE**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 58,799,462,000

New Appropriations by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 920,632,000 P	463,677,000	P	P	1,384,309,000
Support to Operations	1,064,703,000	3,173,416,000		189,681,000	4,427,800,000
Operations	<u>1,925,619,000</u>	<u>28,821,625,000</u>		<u>22,240,109,000</u>	<u>52,987,353,000</u>
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>	1,285,633,000	17,390,737,000		951,699,000	19,628,069,000
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>	19,096,000	3,478,714,000		11,427,789,000	14,925,599,000
<b>AGRICULTURE AND FISHERY POLICY PROGRAM</b>	47,150,000	24,495,000		2,650,000	74,295,000
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>	556,241,000	616,080,000		79,313,000	1,251,634,000
<b>LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM</b>	<u>17,499,000</u>	<u>7,311,599,000</u>		<u>9,778,658,000</u>	<u>17,107,756,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>3,910,954,000</u> P	<u>32,458,718,000</u>	P	<u>22,429,790,000</u> P	<u>58,799,462,000</u>

**Special Provision(s)**

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

- (a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;
- (b) Ten percent (10%) as grants for: (i) research, development, and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and
- (c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

- (a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

- (b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);
- (c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and
- (d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation; (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

**3. Seed Fund.** In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**4. Livestock Promotion Fund.** In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**5. Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**6. Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

**7. Agriculture and Fisheries Modernization Program.** The amount of Seventy One Billion Twelve Million Two Hundred Seventy Eight Thousand Pesos (P71,012,278,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,669,000
DAR		1,313,857,000
DTI		121,194,000
NDA		510,908,000
NIA		22,646,538,000
NFA		7,000,000,000
NTA		555,494,000
PCA		1,097,242,000
PCIC		4,500,000,000
PFDA		4,308,058,000
PHILRICE		621,796,000
SRA		712,260,000
TOTAL	P	<u>43,403,016,000</u>

**8. National Programs of the Department of Agriculture.** The amount of Twenty Four Billion Four Hundred Fifty Nine Million Nine Hundred Fifty Seven Thousand Pesos (P24,459,957,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, including pili development and production, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

**9. Support to the Rice Competitiveness Fund (RCEF) Training Component.** The amount of One Hundred Thirty One Million Three Hundred Twenty One Thousand Pesos (P131,321,000) appropriated herein under the National Rice Program shall be released directly to TESDA for the Farmer's Field School Program as support to the RCEF training component. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-A, page 819, R.A. No. 11639)

**10. Farm-to-Market Road Projects.** The amount of Seven Billion Four Hundred Eighty Five Million Pesos (P7,485,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

**11. Small-Scale Irrigation Projects.** The amount of One Billion One Hundred Nine Million Nine Hundred Twenty Nine Thousand Pesos (P1,109,929,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

**12. Agricultural Machineries, Equipment and Facilities.** The amount of Six Billion Two Hundred Twelve Million Two Hundred Seventy Five Thousand Pesos (P6,212,275,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

**13. Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**14. Seed Buffer Stocking.** The amount of Six Hundred Ninety Five Million Eight Hundred Sixty Thousand Pesos (P695,860,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.

**15. Implementation of the KADIWA ni ANI at KITA Program.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Implementation of the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

**16. Young Farmers Challenge Fund.** The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

**17. Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

**18. Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

**19. Completion of the Coconut Farmers Registry.** The Department of Agriculture Information and Communications Technology Service (DA-ICTS) is enjoined to assist the Philippine Coconut Authority in completing the Coconut Farmers Registry.

**20. Fuel Discount to Farmers and Fisherfolks.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used to provide fuel discount to farmers and fisherfolk when the average Dubai crude oil price based on Mean of Platts Singapore (MOPS) for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: *Provided*, That the farmer or fisherfolk beneficiary owns and operates an agricultural and fishery machinery individually or through a farmer organization, cooperative or association: *Provided, further*, that in the case of fisherfolk, their fishing vessels are duly registered in the Integrated Boat Registry System or DA-BFAR's BOATR: *Provided, finally*, that for the farm machinery owned and/or operated by individual farmers or farmers' organization, proof of ownership shall be provided.

The DA Regional Field Units and BFAR Regional Offices shall issue fuel vouchers to qualified beneficiaries to claim the fuel discount, and likewise authorized to deduct one and half percent (1.5%) of the said amount for administrative and other operational expenses.

The DA shall furnish the Oversight Committee on Agriculture a copy of the implementing guidelines and submit quarterly reports on the implementation of the program. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 812, R.A. No. 11639)

**21. Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

**22. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General management and supervision	P 799,905,000	P 463,677,000			P 1,263,582,000
National Capital Region (NCR)	355,353,000	260,765,000			616,118,000
Central Office	178,280,000	200,837,000			379,117,000
Agricultural Training Institute	24,081,000	11,909,000			35,990,000
Bureau of Animal Industry	59,206,000	7,355,000			66,561,000
Bureau of Agricultural Research	10,739,000	4,325,000			15,064,000
Bureau of Plant Industry	34,766,000	14,862,000			49,628,000
Bureau of Soils and Water Management	39,387,000	12,277,000			51,664,000
Bureau of Agricultural and Fisheries Engineering	8,894,000	9,200,000			18,094,000
Region I - Ilocos	26,840,000	13,787,000			40,627,000
Regional Field Unit - I	26,840,000	13,787,000			40,627,000
Cordillera Administrative Region (CAR)	25,173,000	8,005,000			33,178,000
Regional Field Unit - CAR	25,173,000	8,005,000			33,178,000
Region II - Cagayan Valley	26,185,000	16,523,000			42,708,000
Regional Field Unit - II	26,185,000	16,523,000			42,708,000
Region III - Central Luzon	27,358,000	20,006,000			47,364,000
Regional Field Unit - III	27,358,000	20,006,000			47,364,000

Region IVA - CALABARZON	<u>30,601,000</u>	<u>20,447,000</u>	<u>51,048,000</u>
Regional Field Unit - IVA	30,601,000	20,447,000	51,048,000
Region IVB - MIMAROPA	<u>26,569,000</u>	<u>9,458,000</u>	<u>36,027,000</u>
Regional Field Unit - IVB	26,569,000	9,458,000	36,027,000
Region V - Bicol	<u>55,416,000</u>	<u>13,631,000</u>	<u>69,047,000</u>
Regional Field Unit - V	55,416,000	13,631,000	69,047,000
Region VI - Western Visayas	<u>26,920,000</u>	<u>24,125,000</u>	<u>51,045,000</u>
Regional Field Unit - VI	26,920,000	24,125,000	51,045,000
Region VII - Central Visayas	<u>31,161,000</u>	<u>21,127,000</u>	<u>52,288,000</u>
Regional Field Unit - VII	31,161,000	21,127,000	52,288,000
Region VIII - Eastern Visayas	<u>31,310,000</u>	<u>15,617,000</u>	<u>46,927,000</u>
Regional Field Unit - VIII	31,310,000	15,617,000	46,927,000
Region IX - Zamboanga Peninsula	<u>28,041,000</u>	<u>12,525,000</u>	<u>40,566,000</u>
Philippine Rubber Research Institute	2,425,000	5,254,000	7,679,000
Regional Field Unit - IX	25,616,000	7,271,000	32,887,000
Region X - Northern Mindanao	<u>32,127,000</u>	<u>10,761,000</u>	<u>42,888,000</u>
Regional Field Unit - X	32,127,000	10,761,000	42,888,000
Region XI - Davao	<u>25,899,000</u>	<u>4,074,000</u>	<u>29,973,000</u>
Regional Field Unit - XI	25,899,000	4,074,000	29,973,000
Region XII - SOCCSKSARGEN	<u>24,705,000</u>	<u>6,826,000</u>	<u>31,531,000</u>
Regional Field Unit - XII	24,705,000	6,826,000	31,531,000
Region XIII - Caraga	<u>26,247,000</u>	<u>6,000,000</u>	<u>32,247,000</u>
Regional Field Unit - XIII	26,247,000	6,000,000	32,247,000
Administration of Personnel Benefits	<u>120,727,000</u>		<u>120,727,000</u>
National Capital Region (NCR)	<u>52,695,000</u>		<u>52,695,000</u>
Central Office	5,119,000		5,119,000
Agricultural Training Institute	4,496,000		4,496,000
Bureau of Animal Industry	9,129,000		9,129,000
Bureau of Agricultural Research	558,000		558,000
Bureau of Plant Industry	21,517,000		21,517,000

## GENERAL APPROPRIATIONS ACT, FY 2022

Bureau of Soils and Water Management	11,876,000	11,876,000
Regional I - Ilocos	<u>3,124,000</u>	<u>3,124,000</u>
Regional Field Unit - I	3,124,000	3,124,000
Cordillera Administrative Region (CAR)	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - CAR	1,000,000	1,000,000
Region II - Cagayan Valley	<u>4,519,000</u>	<u>4,519,000</u>
Regional Field Unit - II	4,519,000	4,519,000
Region III - Central Luzon	<u>4,521,000</u>	<u>4,521,000</u>
Regional Field Unit - III	4,521,000	4,521,000
Region IVA - CALABARZON	<u>4,562,000</u>	<u>4,562,000</u>
Regional Field Unit - IVA	4,562,000	4,562,000
Region IVB - MIMAROPA	<u>8,971,000</u>	<u>8,971,000</u>
Regional Field Unit - IVB	8,971,000	8,971,000
Region V - Bicol	<u>5,435,000</u>	<u>5,435,000</u>
Regional Field Unit - V	5,435,000	5,435,000
Region VI - Western Visayas	<u>1,176,000</u>	<u>1,176,000</u>
Regional Field Unit - VI	1,176,000	1,176,000
Region VII - Central Visayas	<u>1,668,000</u>	<u>1,668,000</u>
Regional Field Unit - VII	1,668,000	1,668,000
Region VIII - Eastern Visayas	<u>7,364,000</u>	<u>7,364,000</u>
Regional Field Unit - VIII	7,364,000	7,364,000
Region IX - Zamboanga Peninsula	<u>15,565,000</u>	<u>15,565,000</u>
Regional Field Unit - IX	15,565,000	15,565,000
Region X - Northern Mindanao	<u>3,784,000</u>	<u>3,784,000</u>
Regional Field Unit - X	3,784,000	3,784,000
Region XI - Davao	<u>2,022,000</u>	<u>2,022,000</u>
Regional Field Unit - XI	2,022,000	2,022,000
Region XII - SOCCSKSARGEN	<u>4,321,000</u>	<u>4,321,000</u>
Regional Field Unit - XII	4,321,000	4,321,000
Sub-total, General Administration and Support	<u>920,632,000</u>	<u>463,677,000</u>
		<u>1,384,309,000</u>

**Support to Operations**

Planning and policy formulation for soil  
and water resources conservation,  
management and development (BSWM)

106,730,000      97,932,000

204,662,000

National Capital Region (NCR)

106,730,000      97,932,000

204,662,000

Bureau of Soils and Water Management

106,730,000      97,932,000

204,662,000

Coordination of agricultural research (BAR)

23,460,000      6,193,000

29,653,000

National Capital Region (NCR)

23,460,000      6,193,000

29,653,000

Bureau of Agricultural Research

23,460,000      6,193,000

29,653,000

Information and Communication

Technology (ICT) Management Support

32,369,000      96,414,000

186,131,000

314,914,000

National Capital Region (NCR)

32,369,000      66,138,000

110,452,000

208,959,000

Central Office

32,369,000      40,735,000

83,652,000

156,756,000

Agricultural Training Institute

2,237,000

7,405,000

9,642,000

Bureau of Animal Industry

6,567,000

8,923,000

15,490,000

Bureau of Agricultural Research

1,902,000

619,000

2,521,000

Bureau of Plant Industry

10,978,000

4,054,000

15,032,000

Bureau of Soils and Water Management

2,360,000

4,978,000

7,338,000

Bureau of Agricultural and  
Fisheries Engineering

1,359,000

821,000

2,180,000

Regional I - Ilocos

2,877,000

6,449,000

9,326,000

Regional Field Unit - I

2,877,000

6,449,000

9,326,000

Cordillera Administrative Region (CAR)

1,254,000

3,685,000

4,939,000

Regional Field Unit - CAR

1,254,000

3,685,000

4,939,000

Region II - Cagayan Valley

3,054,000

3,047,000

6,101,000

Regional Field Unit - II

3,054,000

3,047,000

6,101,000

Region III - Central Luzon

1,138,000

5,418,000

6,556,000

Regional Field Unit - III

1,138,000

5,418,000

6,556,000

Region IVA - CALABARZON

3,954,000

11,066,000

15,020,000

Regional Field Unit - IVA

3,954,000

11,066,000

15,020,000

Region IVB - MIMAROPA

658,000

2,198,000

2,856,000

Regional Field Unit - IVB

658,000

2,198,000

2,856,000

Region V - Bicol	<u>1,730,000</u>	<u>8,913,000</u>	<u>10,643,000</u>
Regional Field Unit - V	1,730,000	8,913,000	10,643,000
Region VI - Western Visayas	<u>1,287,000</u>	<u>8,682,000</u>	<u>9,969,000</u>
Regional Field Unit - VI	1,287,000	8,682,000	9,969,000
Region VII - Central Visayas	<u>2,939,000</u>	<u>2,817,000</u>	<u>5,756,000</u>
Regional Field Unit - VII	2,939,000	2,817,000	5,756,000
Region VIII - Eastern Visayas	<u>3,334,000</u>	<u>3,713,000</u>	<u>7,047,000</u>
Regional Field Unit - VIII	3,334,000	3,713,000	7,047,000
Region IX - Zamboanga Peninsula	<u>1,792,000</u>	<u>4,696,000</u>	<u>6,488,000</u>
Philippine Rubber Research Institute	770,000	628,000	1,398,000
Regional Field Unit - IX	1,022,000	4,068,000	5,090,000
Region X - Northern Mindanao	<u>1,754,000</u>	<u>2,880,000</u>	<u>4,634,000</u>
Regional Field Unit - X	1,754,000	2,880,000	4,634,000
Region XI - Davao	<u>1,430,000</u>	<u>7,287,000</u>	<u>8,717,000</u>
Regional Field Unit - XI	1,430,000	7,287,000	8,717,000
Region XII - SOCCSKSARGEN	<u>2,191,000</u>	<u>2,224,000</u>	<u>4,415,000</u>
Regional Field Unit - XII	2,191,000	2,224,000	4,415,000
Region XIII - Caraga	<u>884,000</u>	<u>2,604,000</u>	<u>3,488,000</u>
Regional Field Unit - XIII	884,000	2,604,000	3,488,000
Public information services	<u>11,227,000</u>	<u>3,255,000</u>	<u>14,482,000</u>
National Capital Region (NCR)	<u>11,227,000</u>	<u>3,255,000</u>	<u>14,482,000</u>
Central Office	11,227,000	3,255,000	14,482,000
Development of organizational policies, plans and procedures	<u>126,304,000</u>	<u>188,132,000</u>	<u>314,436,000</u>
National Capital Region (NCR)	<u>7,992,000</u>	<u>44,228,000</u>	<u>52,220,000</u>
Central Office		38,527,000	38,527,000
Bureau of Agricultural and Fisheries Engineering	7,992,000	5,701,000	13,693,000
Region I - Ilocos	<u>8,700,000</u>	<u>5,968,000</u>	<u>14,668,000</u>
Regional Field Unit - I	8,700,000	5,968,000	14,668,000
Cordillera Administrative Region (CAR)	<u>8,693,000</u>	<u>5,298,000</u>	<u>13,991,000</u>



Regional Field Unit - CAR	8,693,000	5,298,000	13,991,000
Region II - Cagayan Valley	<u>7,490,000</u>	<u>26,502,000</u>	<u>33,992,000</u>
Regional Field Unit - II	7,490,000	26,502,000	33,992,000
Region III - Central Luzon	<u>8,020,000</u>	<u>12,104,000</u>	<u>20,124,000</u>
Regional Field Unit - III	8,020,000	12,104,000	20,124,000
Region IVA - CALABARZON	<u>8,682,000</u>	<u>8,569,000</u>	<u>17,251,000</u>
Regional Field Unit - IVA	8,682,000	8,569,000	17,251,000
Region IVB - MIMAROPA	<u>8,190,000</u>	<u>14,785,000</u>	<u>22,975,000</u>
Regional Field Unit - IVB	8,190,000	14,785,000	22,975,000
Region V - Bicol	<u>8,717,000</u>	<u>15,302,000</u>	<u>24,019,000</u>
Regional Field Unit - V	8,717,000	15,302,000	24,019,000
Region VI - Western Visayas	<u>8,345,000</u>	<u>18,297,000</u>	<u>26,642,000</u>
Regional Field Unit - VI	8,345,000	18,297,000	26,642,000
Region VII - Central Visayas	<u>6,449,000</u>	<u>5,188,000</u>	<u>11,637,000</u>
Regional Field Unit - VII	6,449,000	5,188,000	11,637,000
Region VIII - Eastern Visayas	<u>7,192,000</u>	<u>4,293,000</u>	<u>11,485,000</u>
Regional Field Unit - VIII	7,192,000	4,293,000	11,485,000
Region IX - Zamboanga Peninsula	<u>6,352,000</u>	<u>7,072,000</u>	<u>13,424,000</u>
Regional Field Unit - IX	6,352,000	7,072,000	13,424,000
Region X - Northern Mindanao	<u>7,548,000</u>	<u>4,123,000</u>	<u>11,671,000</u>
Regional Field Unit - X	7,548,000	4,123,000	11,671,000
Region XI - Davao	<u>7,277,000</u>	<u>4,466,000</u>	<u>11,743,000</u>
Regional Field Unit - XI	7,277,000	4,466,000	11,743,000
Region XII - SOCCSKSARGEN	<u>8,601,000</u>	<u>6,503,000</u>	<u>15,104,000</u>
Regional Field Unit - XII	8,601,000	6,503,000	15,104,000
Region XIII - Caraga	<u>8,056,000</u>	<u>5,434,000</u>	<u>13,490,000</u>
Regional Field Unit - XIII	8,056,000	5,434,000	13,490,000
Agri-business and marketing services	<u>23,038,000</u>	<u>8,130,000</u>	<u>31,168,000</u>
National Capital Region (NCR)	<u>23,038,000</u>	<u>8,130,000</u>	<u>31,168,000</u>
Central Office	23,038,000	8,130,000	31,168,000

International affairs coordination and liaisoning	<u>72,462,000</u>	<u>42,306,000</u>	<u>114,768,000</u>
National Capital Region (NCR)	<u>72,462,000</u>	<u>42,306,000</u>	<u>114,768,000</u>
Central Office	72,462,000	42,306,000	114,768,000
Operation and maintenance of the integrated laboratories	<u>243,257,000</u>	<u>368,132,000</u>	<u>611,389,000</u>
Region I - Ilocos	<u>16,212,000</u>	<u>24,478,000</u>	<u>40,690,000</u>
Regional Field Unit - I	16,212,000	24,478,000	40,690,000
Cordillera Administrative Region (CAR)	<u>14,598,000</u>	<u>17,187,000</u>	<u>31,785,000</u>
Regional Field Unit - CAR	14,598,000	17,187,000	31,785,000
Region II - Cagayan Valley	<u>20,143,000</u>	<u>60,378,000</u>	<u>80,521,000</u>
Regional Field Unit - II	20,143,000	60,378,000	80,521,000
Region III - Central Luzon	<u>22,492,000</u>	<u>40,030,000</u>	<u>62,522,000</u>
Regional Field Unit - III	22,492,000	40,030,000	62,522,000
Region IVA - CALABARZON	<u>22,371,000</u>	<u>19,317,000</u>	<u>41,688,000</u>
Regional Field Unit - IVA	22,371,000	19,317,000	41,688,000
Region IVB - MIMAROPA	<u>11,287,000</u>	<u>11,952,000</u>	<u>23,239,000</u>
Regional Field Unit - IVB	11,287,000	11,952,000	23,239,000
Region V - Bicol	<u>11,866,000</u>	<u>45,477,000</u>	<u>57,343,000</u>
Regional Field Unit - V	11,866,000	45,477,000	57,343,000
Region VI - Western Visayas	<u>16,072,000</u>	<u>7,683,000</u>	<u>23,755,000</u>
Regional Field Unit - VI	16,072,000	7,683,000	23,755,000
Region VII - Central Visayas	<u>17,735,000</u>	<u>15,777,000</u>	<u>33,512,000</u>
Regional Field Unit - VII	17,735,000	15,777,000	33,512,000
Region VIII - Eastern Visayas	<u>14,378,000</u>	<u>8,443,000</u>	<u>22,821,000</u>
Regional Field Unit - VIII	14,378,000	8,443,000	22,821,000
Region IX - Zamboanga Peninsula	<u>16,950,000</u>	<u>41,631,000</u>	<u>58,581,000</u>
Regional Field Unit - IX	16,950,000	41,631,000	58,581,000
Region X - Northern Mindanao	<u>15,717,000</u>	<u>19,726,000</u>	<u>35,443,000</u>
Regional Field Unit - X	15,717,000	19,726,000	35,443,000

Region XI - Davao	<u>14,022,000</u>	<u>32,484,000</u>		<u>46,506,000</u>
Regional Field Unit - XI	14,022,000	32,484,000		46,506,000
Region XII - SOCCSKSARGEN	<u>13,724,000</u>	<u>17,415,000</u>		<u>31,139,000</u>
Regional Field Unit - XII	13,724,000	17,415,000		31,139,000
Region XIII - Caraga	<u>15,690,000</u>	<u>6,154,000</u>		<u>21,844,000</u>
Regional Field Unit - XIII	15,690,000	6,154,000		21,844,000
Field program management activities	<u>188,031,000</u>	<u>1,175,178,000</u>	<u>3,550,000</u>	<u>1,366,759,000</u>
National Capital Region (NCR)	<u>32,641,000</u>	<u>260,751,000</u>		<u>293,392,000</u>
Central Office	23,074,000	228,841,000		251,915,000
Bureau of Animal Industry		6,800,000		6,800,000
Bureau of Plant Industry		22,110,000		22,110,000
Bureau of Soils and Water Management		3,000,000		3,000,000
Bureau of Agricultural and Fisheries Engineering	9,567,000			9,567,000
Region I - Ilocos	<u>14,533,000</u>	<u>55,051,000</u>		<u>69,584,000</u>
Regional Field Unit - I	14,533,000	55,051,000		69,584,000
Cordillera Administrative Region (CAR)	<u>4,231,000</u>	<u>47,766,000</u>		<u>51,997,000</u>
Regional Field Unit - CAR	4,231,000	47,766,000		51,997,000
Region II - Cagayan Valley	<u>18,746,000</u>	<u>96,145,000</u>	<u>2,000,000</u>	<u>116,891,000</u>
Regional Field Unit - II	18,746,000	96,145,000	2,000,000	116,891,000
Region III - Central Luzon		<u>97,790,000</u>		<u>97,790,000</u>
Regional Field Unit - III		97,790,000		97,790,000
Region IVA - CALABARZON	<u>30,726,000</u>	<u>63,849,000</u>	<u>150,000</u>	<u>94,725,000</u>
Regional Field Unit - IVA	30,726,000	63,849,000	150,000	94,725,000
Region IVB - MIMAROPA		<u>64,057,000</u>		<u>64,057,000</u>
Regional Field Unit - IVB		64,057,000		64,057,000
Region V - Bicol	<u>15,065,000</u>	<u>56,298,000</u>		<u>71,363,000</u>
Regional Field Unit - V	15,065,000	56,298,000		71,363,000
Region VI - Western Visayas	<u>21,213,000</u>	<u>70,959,000</u>		<u>92,172,000</u>
Regional Field Unit - VI	21,213,000	70,959,000		92,172,000

Region VII - Central Visayas		<u>45,593,000</u>		<u>45,593,000</u>
Regional Field Unit - VII		45,593,000		45,593,000
Region VIII - Eastern Visayas	<u>19,672,000</u>	<u>50,813,000</u>	<u>550,000</u>	<u>71,035,000</u>
Regional Field Unit - VIII	19,672,000	50,813,000	550,000	71,035,000
Region IX - Zamboanga Peninsula		<u>50,804,000</u>	<u>850,000</u>	<u>51,654,000</u>
Regional Field Unit - IX		50,804,000	850,000	51,654,000
Region X - Northern Mindanao	<u>684,000</u>	<u>71,207,000</u>		<u>71,891,000</u>
Regional Field Unit - X	684,000	71,207,000		71,891,000
Region XI - Davao	<u>18,744,000</u>	<u>49,534,000</u>		<u>68,278,000</u>
Regional Field Unit - XI	18,744,000	49,534,000		68,278,000
Region XII - SOCCSKSARGEN	<u>11,776,000</u>	<u>51,123,000</u>		<u>62,899,000</u>
Regional Field Unit - XII	11,776,000	51,123,000		62,899,000
Region XIII - Caraga		<u>43,438,000</u>		<u>43,438,000</u>
Regional Field Unit - XIII		43,438,000		43,438,000
Quick Response Fund		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		1,000,000,000		1,000,000,000
Agriculture and fishery engineering support activities	<u>175,995,000</u>	<u>168,169,000</u>		<u>344,164,000</u>
National Capital Region (NCR)		<u>9,825,000</u>		<u>9,825,000</u>
Bureau of Agricultural and Fisheries Engineering		9,825,000		9,825,000
Region I - Ilocos		<u>10,069,000</u>		<u>10,069,000</u>
Regional Field Unit - I		10,069,000		10,069,000
Cordillera Administrative Region (CAR)	<u>10,274,000</u>	<u>10,000,000</u>		<u>20,274,000</u>
Regional Field Unit - CAR	10,274,000	10,000,000		20,274,000
Region II - Cagayan Valley	<u>14,471,000</u>	<u>11,000,000</u>		<u>25,471,000</u>
Regional Field Unit - II	14,471,000	11,000,000		25,471,000
Region III - Central Luzon	<u>14,657,000</u>	<u>11,000,000</u>		<u>25,657,000</u>
Regional Field Unit - III	14,657,000	11,000,000		25,657,000

Region IVA - CALABARZON	<u>18,447,000</u>	<u>11,000,000</u>	<u>29,447,000</u>
Regional Field Unit - IVA	18,447,000	11,000,000	29,447,000
Region IVB - MIMAROPA	<u>11,868,000</u>	<u>10,069,000</u>	<u>21,937,000</u>
Regional Field Unit - IVB	11,868,000	10,069,000	21,937,000
Region V - Bicol	<u>12,365,000</u>	<u>11,000,000</u>	<u>23,365,000</u>
Regional Field Unit - V	12,365,000	11,000,000	23,365,000
Region VI - Western Visayas	<u>14,791,000</u>	<u>11,000,000</u>	<u>25,791,000</u>
Regional Field Unit - VI	14,791,000	11,000,000	25,791,000
Region VII - Central Visayas	<u>9,500,000</u>	<u>10,000,000</u>	<u>19,500,000</u>
Regional Field Unit - VII	9,500,000	10,000,000	19,500,000
Region VIII - Eastern Visayas	<u>10,561,000</u>	<u>10,068,000</u>	<u>20,629,000</u>
Regional Field Unit - VIII	10,561,000	10,068,000	20,629,000
Region IX - Zamboanga Peninsula	<u>8,392,000</u>	<u>10,069,000</u>	<u>18,461,000</u>
Regional Field Unit - IX	8,392,000	10,069,000	18,461,000
Region X - Northern Mindanao	<u>13,453,000</u>	<u>11,000,000</u>	<u>24,453,000</u>
Regional Field Unit - X	13,453,000	11,000,000	24,453,000
Region XI - Davao	<u>14,217,000</u>	<u>11,000,000</u>	<u>25,217,000</u>
Regional Field Unit - XI	14,217,000	11,000,000	25,217,000
Region XII - SOCCSKSARGEN	<u>12,906,000</u>	<u>11,000,000</u>	<u>23,906,000</u>
Regional Field Unit - XII	12,906,000	11,000,000	23,906,000
Region XIII - Caraga	<u>10,093,000</u>	<u>10,069,000</u>	<u>20,162,000</u>
Regional Field Unit - XIII	10,093,000	10,069,000	20,162,000
Food laboratory testing support activities	<u>61,830,000</u>	<u>19,575,000</u>	<u>81,405,000</u>
National Capital Region (NCR)	61,830,000	19,575,000	81,405,000
Central Office	61,830,000	19,575,000	81,405,000
Sub-total, Support to Operations	<u>1,064,703,000</u>	<u>3,173,416,000</u>	<u>189,681,000</u> <u>4,427,800,000</u>
Operations			
Productivity in the agricultural sector increased	<u>1,925,619,000</u>	<u>28,821,625,000</u>	<u>22,240,109,000</u> <u>52,987,353,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>	<u>1,285,633,000</u>	<u>17,390,737,000</u>	<u>951,699,000</u>	<u>19,628,069,000</u>
<b>PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM</b>	<u>255,210,000</u>	<u>12,860,901,000</u>	<u>714,246,000</u>	<u>13,830,357,000</u>
PSS on the National Rice Program		<u>10,732,284,000</u>	<u>155,250,000</u>	<u>10,887,534,000</u>
National Capital Region (NCR)		<u>62,932,000</u>	<u>22,500,000</u>	<u>85,432,000</u>
Bureau of Plant Industry		62,932,000	22,500,000	85,432,000
Region I - Ilocos		<u>1,281,205,000</u>	<u>30,000,000</u>	<u>1,311,205,000</u>
Regional Field Unit - I		1,281,205,000	30,000,000	1,311,205,000
Cordillera Administrative Region (CAR)		<u>264,848,000</u>	<u>2,000,000</u>	<u>266,848,000</u>
Regional Field Unit - CAR		264,848,000	2,000,000	266,848,000
Region II - Cagayan Valley		<u>2,188,690,000</u>	<u>4,000,000</u>	<u>2,192,690,000</u>
Regional Field Unit - II		2,188,690,000	4,000,000	2,192,690,000
Region III - Central Luzon		<u>2,365,803,000</u>	<u>8,000,000</u>	<u>2,373,803,000</u>
Regional Field Unit - III		2,365,803,000	8,000,000	2,373,803,000
Region IVA - CALABARZON		<u>140,694,000</u>	<u>6,900,000</u>	<u>147,594,000</u>
Regional Field Unit - IVA		140,694,000	6,900,000	147,594,000
Region IVB - MIMAROPA		<u>1,262,194,000</u>		<u>1,262,194,000</u>
Regional Field Unit - IVB		1,262,194,000		1,262,194,000
Region V - Bicol		<u>723,756,000</u>	<u>6,970,000</u>	<u>730,726,000</u>
Regional Field Unit - V		723,756,000	6,970,000	730,726,000
Region VI - Western Visayas		<u>819,148,000</u>	<u>10,000,000</u>	<u>829,148,000</u>
Regional Field Unit - VI		819,148,000	10,000,000	829,148,000
Region VII - Central Visayas		<u>26,306,000</u>	<u>7,500,000</u>	<u>33,806,000</u>
Regional Field Unit - VII		26,306,000	7,500,000	33,806,000
Region VIII - Eastern Visayas		<u>452,449,000</u>	<u>17,650,000</u>	<u>470,099,000</u>
Regional Field Unit - VIII		452,449,000	17,650,000	470,099,000
Region IX - Zamboanga Peninsula		<u>147,443,000</u>	<u>25,100,000</u>	<u>172,543,000</u>
Regional Field Unit - IX		147,443,000	25,100,000	172,543,000
Region X - Northern Mindanao		<u>385,226,000</u>	<u>6,500,000</u>	<u>391,726,000</u>
Regional Field Unit - X		385,226,000	6,500,000	391,726,000

Region XI - Davao	<u>12,641,000</u>	<u>6,000,000</u>	<u>18,641,000</u>
Regional Field Unit - XI	12,641,000	6,000,000	18,641,000
Region XII - SOCCSKSARGEN	<u>544,217,000</u>		<u>544,217,000</u>
Regional Field Unit - XII	544,217,000		544,217,000
Region XIII - Caraga	<u>54,732,000</u>	<u>2,130,000</u>	<u>56,862,000</u>
Regional Field Unit - XIII	54,732,000	2,130,000	56,862,000
PSS on the National Livestock Program	<u>881,516,000</u>	<u>483,993,000</u>	<u>1,365,509,000</u>
National Capital Region (NCR)	<u>121,137,000</u>	<u>17,490,000</u>	<u>138,627,000</u>
Central Office	50,000,000		50,000,000
Bureau of Animal Industry	71,137,000	17,490,000	88,627,000
Region I - Ilocos	<u>76,174,000</u>	<u>55,790,000</u>	<u>131,964,000</u>
Regional Field Unit - I	76,174,000	55,790,000	131,964,000
Cordillera Administrative Region (CAR)	<u>52,975,000</u>	<u>24,220,000</u>	<u>77,195,000</u>
Regional Field Unit - CAR	52,975,000	24,220,000	77,195,000
Region II - Cagayan Valley	<u>118,866,000</u>	<u>83,580,000</u>	<u>202,446,000</u>
Regional Field Unit - II	118,866,000	83,580,000	202,446,000
Region III - Central Luzon	<u>160,396,000</u>	<u>138,356,000</u>	<u>298,752,000</u>
Regional Field Unit - III	160,396,000	138,356,000	298,752,000
Region IVA - CALABARZON	<u>68,306,000</u>	<u>48,118,000</u>	<u>116,424,000</u>
Regional Field Unit - IVA	68,306,000	48,118,000	116,424,000
Region IVB - MIMAROPA	<u>19,315,000</u>	<u>5,200,000</u>	<u>24,515,000</u>
Regional Field Unit - IVB	19,315,000	5,200,000	24,515,000
Region V - Bicol	<u>59,120,000</u>	<u>34,200,000</u>	<u>93,320,000</u>
Regional Field Unit - V	59,120,000	34,200,000	93,320,000
Region VI - Western Visayas	<u>12,207,000</u>	<u>6,529,000</u>	<u>18,736,000</u>
Regional Field Unit - VI	12,207,000	6,529,000	18,736,000
Region VII - Central Visayas	<u>17,403,000</u>	<u>880,000</u>	<u>18,283,000</u>
Regional Field Unit - VII	17,403,000	880,000	18,283,000
Region VIII - Eastern Visayas	<u>26,919,000</u>	<u>9,240,000</u>	<u>36,159,000</u>
Regional Field Unit - VIII	26,919,000	9,240,000	36,159,000

Region IX - Zamboanga Peninsula	<u>22,704,000</u>	<u>1,000,000</u>	<u>23,704,000</u>
Regional Field Unit - IX	22,704,000	1,000,000	23,704,000
Region X - Northern Mindanao	<u>30,158,000</u>	<u>12,160,000</u>	<u>42,318,000</u>
Regional Field Unit - X	30,158,000	12,160,000	42,318,000
Region XI - Davao	<u>57,449,000</u>	<u>34,920,000</u>	<u>92,369,000</u>
Regional Field Unit - XI	57,449,000	34,920,000	92,369,000
Region XII - SOCCSKSARGEN	<u>20,754,000</u>	<u>5,160,000</u>	<u>25,914,000</u>
Regional Field Unit - XII	20,754,000	5,160,000	25,914,000
Region XIII - Caraga	<u>17,633,000</u>	<u>7,150,000</u>	<u>24,783,000</u>
Regional Field Unit - XIII	17,633,000	7,150,000	24,783,000
PSS on the National Corn Program	<u>602,166,000</u>	<u>25,250,000</u>	<u>627,416,000</u>
National Capital Region (NCR)	<u>12,791,000</u>	<u>3,600,000</u>	<u>16,391,000</u>
Bureau of Plant Industry	12,791,000	3,600,000	16,391,000
Region I - Ilocos	<u>38,338,000</u>		<u>38,338,000</u>
Regional Field Unit - I	38,338,000		38,338,000
Cordillera Administrative Region (CAR)	<u>29,191,000</u>	<u>650,000</u>	<u>29,841,000</u>
Regional Field Unit - CAR	29,191,000	650,000	29,841,000
Region II - Cagayan Valley	<u>96,064,000</u>		<u>96,064,000</u>
Regional Field Unit - II	96,064,000		96,064,000
Region III - Central Luzon	<u>37,616,000</u>	<u>2,000,000</u>	<u>39,616,000</u>
Regional Field Unit - III	37,616,000	2,000,000	39,616,000
Region IVA - CALABARZON	<u>43,023,000</u>	<u>2,400,000</u>	<u>45,423,000</u>
Regional Field Unit - IVA	43,023,000	2,400,000	45,423,000
Region IVB - MIMAROPA	<u>32,195,000</u>		<u>32,195,000</u>
Regional Field Unit - IVB	32,195,000		32,195,000
Region V - Bicol	<u>28,338,000</u>	<u>8,800,000</u>	<u>37,138,000</u>
Regional Field Unit - V	28,338,000	8,800,000	37,138,000
Region VI - Western Visayas	<u>30,317,000</u>	<u>100,000</u>	<u>30,417,000</u>
Regional Field Unit - VI	30,317,000	100,000	30,417,000
Region VII - Central Visayas	<u>28,069,000</u>		<u>28,069,000</u>



Regional Field Unit - VII	28,069,000		28,069,000
Region VIII - Eastern Visayas	<u>23,422,000</u>	<u>2,500,000</u>	<u>25,922,000</u>
Regional Field Unit - VIII	23,422,000	2,500,000	25,922,000
Region IX - Zamboanga Peninsula	<u>20,150,000</u>	<u>2,000,000</u>	<u>22,150,000</u>
Regional Field Unit - IX	20,150,000	2,000,000	22,150,000
Region X - Northern Mindanao	<u>37,714,000</u>	<u>3,000,000</u>	<u>40,714,000</u>
Regional Field Unit - X	37,714,000	3,000,000	40,714,000
Region XI - Davao	<u>34,220,000</u>	<u>200,000</u>	<u>34,420,000</u>
Regional Field Unit - XI	34,220,000	200,000	34,420,000
Region XII - SOCCSKSARGEN	<u>77,211,000</u>		<u>77,211,000</u>
Regional Field Unit - XII	77,211,000		77,211,000
Region XIII - Caraga	<u>33,507,000</u>		<u>33,507,000</u>
Regional Field Unit - XIII	33,507,000		33,507,000
PSS on the National High-Value Crops Development Program	<u>476,520,000</u>	<u>27,834,000</u>	<u>504,354,000</u>
National Capital Region (NCR)	<u>70,617,000</u>	<u>3,000,000</u>	<u>73,617,000</u>
Bureau of Plant Industry	70,617,000	3,000,000	73,617,000
Region I - Ilocos	<u>29,974,000</u>	<u>3,900,000</u>	<u>33,874,000</u>
Regional Field Unit - I	29,974,000	3,900,000	33,874,000
Cordillera Administrative Region (CAR)	<u>37,535,000</u>		<u>37,535,000</u>
Regional Field Unit - CAR	37,535,000		37,535,000
Region II - Cagayan Valley	<u>37,431,000</u>		<u>37,431,000</u>
Regional Field Unit - II	37,431,000		37,431,000
Region III - Central Luzon	<u>34,916,000</u>		<u>34,916,000</u>
Regional Field Unit - III	34,916,000		34,916,000
Region IVA - CALABARZON	<u>33,354,000</u>	<u>4,200,000</u>	<u>37,554,000</u>
Regional Field Unit - IVA	33,354,000	4,200,000	37,554,000
Region IVB - MIMAROPA	<u>36,345,000</u>		<u>36,345,000</u>
Regional Field Unit - IVB	36,345,000		36,345,000
Region V - Bicol	<u>36,301,000</u>	<u>7,747,000</u>	<u>44,048,000</u>
Regional Field Unit - V	36,301,000	7,747,000	44,048,000

Region VI - Western Visayas	<u>23,940,000</u>	<u>1,500,000</u>	<u>25,440,000</u>
Regional Field Unit - VI	23,940,000	1,500,000	25,440,000
Region VII - Central Visayas	<u>8,492,000</u>		<u>8,492,000</u>
Regional Field Unit - VII	8,492,000		8,492,000
Region VIII - Eastern Visayas	<u>15,891,000</u>	<u>1,974,000</u>	<u>17,865,000</u>
Regional Field Unit - VIII	15,891,000	1,974,000	17,865,000
Region IX - Zamboanga Peninsula	<u>32,729,000</u>		<u>32,729,000</u>
Regional Field Unit - IX	32,729,000		32,729,000
Region X - Northern Mindanao	<u>14,682,000</u>	<u>800,000</u>	<u>15,482,000</u>
Regional Field Unit - X	14,682,000	800,000	15,482,000
Region XI - Davao	<u>19,548,000</u>	<u>4,400,000</u>	<u>23,948,000</u>
Regional Field Unit - XI	19,548,000	4,400,000	23,948,000
Region XII - SOCCSKSARGEN	<u>22,470,000</u>		<u>22,470,000</u>
Regional Field Unit - XII	22,470,000		22,470,000
Region XIII - Caraga	<u>22,295,000</u>	<u>313,000</u>	<u>22,608,000</u>
Regional Field Unit - XIII	22,295,000	313,000	22,608,000
PSS on the Promotion and Development of Organic Agriculture Program	<u>79,968,000</u>	<u>21,919,000</u>	<u>101,887,000</u>
National Capital Region (NCR)	<u>19,675,000</u>	<u>6,515,000</u>	<u>26,190,000</u>
Bureau of Animal Industry	3,188,000	1,665,000	4,853,000
Bureau of Plant Industry	16,487,000	4,850,000	21,337,000
Region I - Ilocos	<u>8,111,000</u>	<u>1,687,000</u>	<u>9,798,000</u>
Regional Field Unit - I	8,111,000	1,687,000	9,798,000
Cordillera Administrative Region (CAR)	<u>6,162,000</u>	<u>475,000</u>	<u>6,637,000</u>
Regional Field Unit - CAR	6,162,000	475,000	6,637,000
Region II - Cagayan Valley	<u>6,860,000</u>		<u>6,860,000</u>
Regional Field Unit - II	6,860,000		6,860,000
Region III - Central Luzon	<u>7,360,000</u>	<u>3,710,000</u>	<u>11,070,000</u>
Regional Field Unit - III	7,360,000	3,710,000	11,070,000
Region IVA - CALABARZON	<u>2,465,000</u>	<u>892,000</u>	<u>3,357,000</u>
Regional Field Unit - IVA	2,465,000	892,000	3,357,000

Region IVB - MIMAROPA	<u>4,185,000</u>		<u>4,185,000</u>
Regional Field Unit - IVB	4,185,000		4,185,000
Region V - Bicol	<u>4,150,000</u>	<u>540,000</u>	<u>4,690,000</u>
Regional Field Unit - V	4,150,000	540,000	4,690,000
Region VI - Western Visayas	<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - VI	1,500,000		1,500,000
Region VII - Central Visayas	<u>3,816,000</u>	<u>270,000</u>	<u>4,086,000</u>
Regional Field Unit - VII	3,816,000	270,000	4,086,000
Region VIII - Eastern Visayas	<u>2,161,000</u>	<u>1,950,000</u>	<u>4,111,000</u>
Regional Field Unit - VIII	2,161,000	1,950,000	4,111,000
Region IX - Zamboanga Peninsula	<u>2,307,000</u>		<u>2,307,000</u>
Regional Field Unit - IX	2,307,000		2,307,000
Region X - Northern Mindanao	<u>1,832,000</u>		<u>1,832,000</u>
Regional Field Unit - X	1,832,000		1,832,000
Region XI - Davao	<u>1,920,000</u>		<u>1,920,000</u>
Regional Field Unit - XI	1,920,000		1,920,000
Region XII - SOCCSKSARGEN	<u>3,270,000</u>	<u>2,000,000</u>	<u>5,270,000</u>
Regional Field Unit - XII	3,270,000	2,000,000	5,270,000
Region XIII - Caraga	<u>4,194,000</u>	<u>3,880,000</u>	<u>8,074,000</u>
Regional Field Unit - XIII	4,194,000	3,880,000	8,074,000
Other production support services activities	<u>255,210,000</u>	<u>88,447,000</u>	<u>343,657,000</u>
National Capital Region (NCR)	<u>65,620,000</u>	<u>26,056,000</u>	<u>91,676,000</u>
Bureau of Animal Industry	24,303,000	21,283,000	45,586,000
Bureau of Plant Industry	41,317,000	4,773,000	46,090,000
Region I - Ilocos	<u>21,396,000</u>	<u>7,582,000</u>	<u>28,978,000</u>
Regional Field Unit - I	21,396,000	7,582,000	28,978,000
Cordillera Administrative Region (CAR)	<u>18,515,000</u>	<u>2,056,000</u>	<u>20,571,000</u>
Regional Field Unit - CAR	18,515,000	2,056,000	20,571,000
Region II - Cagayan Valley	<u>2,877,000</u>		<u>2,877,000</u>
Regional Field Unit - II	2,877,000		2,877,000

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Region III - Central Luzon	<u>20,869,000</u>	<u>4,310,000</u>	<u>25,179,000</u>
Regional Field Unit - III	20,869,000	4,310,000	25,179,000
Region IVA - CALABARZON	<u>3,193,000</u>	<u>9,274,000</u>	<u>12,467,000</u>
Regional Field Unit - IVA	3,193,000	9,274,000	12,467,000
Region IVB - MIMAROPA	<u>22,769,000</u>	<u>4,802,000</u>	<u>27,571,000</u>
Regional Field Unit - IVB	22,769,000	4,802,000	27,571,000
Region V - Bicol	<u>9,126,000</u>	<u>6,216,000</u>	<u>15,342,000</u>
Regional Field Unit - V	9,126,000	6,216,000	15,342,000
Region VI - Western Visayas		<u>4,597,000</u>	<u>4,597,000</u>
Regional Field Unit - VI		4,597,000	4,597,000
Region VII - Central Visayas	<u>18,624,000</u>	<u>6,019,000</u>	<u>24,643,000</u>
Regional Field Unit - VII	18,624,000	6,019,000	24,643,000
Region VIII - Eastern Visayas	<u>2,624,000</u>	<u>2,858,000</u>	<u>5,482,000</u>
Regional Field Unit - VIII	2,624,000	2,858,000	5,482,000
Region IX - Zamboanga Peninsula	<u>23,098,000</u>	<u>2,314,000</u>	<u>25,412,000</u>
Philippine Rubber Research Institute	1,713,000		1,713,000
Regional Field Unit - IX	21,385,000	2,314,000	23,699,000
Region X - Northern Mindanao	<u>26,424,000</u>	<u>2,316,000</u>	<u>28,740,000</u>
Regional Field Unit - X	26,424,000	2,316,000	28,740,000
Region XI - Davao		<u>3,639,000</u>	<u>3,639,000</u>
Regional Field Unit - XI		3,639,000	3,639,000
Region XII - SOCCSKSARGEN	<u>6,236,000</u>	<u>1,452,000</u>	<u>7,688,000</u>
Regional Field Unit - XII	6,236,000	1,452,000	7,688,000
Region XIII - Caraga	<u>16,716,000</u>	<u>2,079,000</u>	<u>18,795,000</u>
Regional Field Unit - XIII	16,716,000	2,079,000	18,795,000
<b>MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM</b>	<u>108,307,000</u>	<u>260,589,000</u>	<u>153,000</u>
Market Development Services	108,307,000	260,589,000	153,000
National Capital Region (NCR)		<u>53,989,000</u>	<u>153,000</u>
Central Office		53,989,000	153,000

Region I - Ilocos	<u>8,287,000</u>	<u>10,000,000</u>	<u>18,287,000</u>
Regional Field Unit - I	8,287,000	10,000,000	18,287,000
Cordillera Administrative Region (CAR)	<u>8,019,000</u>	<u>12,900,000</u>	<u>20,919,000</u>
Regional Field Unit - CAR	8,019,000	12,900,000	20,919,000
Region II - Cagayan Valley	<u>7,795,000</u>	<u>14,200,000</u>	<u>21,995,000</u>
Regional Field Unit - II	7,795,000	14,200,000	21,995,000
Region III - Central Luzon	<u>7,753,000</u>	<u>12,000,000</u>	<u>19,753,000</u>
Regional Field Unit - III	7,753,000	12,000,000	19,753,000
Region IVA - CALABARZON	<u>6,907,000</u>	<u>10,000,000</u>	<u>16,907,000</u>
Regional Field Unit - IVA	6,907,000	10,000,000	16,907,000
Region IVB - MIMAROPA	<u>6,478,000</u>	<u>13,000,000</u>	<u>19,478,000</u>
Regional Field Unit - IVB	6,478,000	13,000,000	19,478,000
Region V - Bicol	<u>7,169,000</u>	<u>13,200,000</u>	<u>20,369,000</u>
Regional Field Unit - V	7,169,000	13,200,000	20,369,000
Region VI - Western Visayas	<u>8,351,000</u>	<u>11,300,000</u>	<u>19,651,000</u>
Regional Field Unit - VI	8,351,000	11,300,000	19,651,000
Region VII - Central Visayas	<u>6,166,000</u>	<u>10,000,000</u>	<u>16,166,000</u>
Regional Field Unit - VII	6,166,000	10,000,000	16,166,000
Region VIII - Eastern Visayas	<u>5,780,000</u>	<u>10,000,000</u>	<u>15,780,000</u>
Regional Field Unit - VIII	5,780,000	10,000,000	15,780,000
Region IX - Zamboanga Peninsula	<u>5,795,000</u>	<u>18,000,000</u>	<u>23,795,000</u>
Regional Field Unit - IX	5,795,000	18,000,000	23,795,000
Region X - Northern Mindanao	<u>6,341,000</u>	<u>18,000,000</u>	<u>24,341,000</u>
Regional Field Unit - X	6,341,000	18,000,000	24,341,000
Region XI - Davao	<u>7,466,000</u>	<u>18,000,000</u>	<u>25,466,000</u>
Regional Field Unit - XI	7,466,000	18,000,000	25,466,000
Region XII - SOCCSKSARGEN	<u>7,724,000</u>	<u>18,000,000</u>	<u>25,724,000</u>
Regional Field Unit - XII	7,724,000	18,000,000	25,724,000
Region XIII - Caraga	<u>8,276,000</u>	<u>18,000,000</u>	<u>26,276,000</u>
Regional Field Unit - XIII	8,276,000	18,000,000	26,276,000

<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM</b>	<u>273,408,000</u>	<u>2,997,816,000</u>	<u>117,235,000</u>	<u>3,388,459,000</u>
ESETS on the National Rice Program		<u>1,349,985,000</u>	<u>6,906,000</u>	<u>1,356,891,000</u>
National Capital Region (NCR)		<u>500,708,000</u>		<u>500,708,000</u>
Central Office		7,000,000		7,000,000
Agricultural Training Institute		461,903,000		461,903,000
Bureau of Plant Industry		7,900,000		7,900,000
Bureau of Soils and Water Management		23,905,000		23,905,000
Region I - Ilocos		<u>50,430,000</u>		<u>50,430,000</u>
Regional Field Unit - I		50,430,000		50,430,000
Cordillera Administrative Region (CAR)		<u>22,528,000</u>		<u>22,528,000</u>
Regional Field Unit - CAR		22,528,000		22,528,000
Region II - Cagayan Valley		<u>37,842,000</u>		<u>37,842,000</u>
Regional Field Unit - II		37,842,000		37,842,000
Region III - Central Luzon		<u>91,111,000</u>	<u>1,581,000</u>	<u>92,692,000</u>
Regional Field Unit - III		91,111,000	1,581,000	92,692,000
Region IVA - CALABARZON		<u>45,348,000</u>		<u>45,348,000</u>
Regional Field Unit - IVA		45,348,000		45,348,000
Region IVB - MIMAROPA		<u>91,702,000</u>		<u>91,702,000</u>
Regional Field Unit - IVB		91,702,000		91,702,000
Region V - Bicol		<u>104,154,000</u>	<u>2,950,000</u>	<u>107,104,000</u>
Regional Field Unit - V		104,154,000	2,950,000	107,104,000
Region VI - Western Visayas		<u>107,742,000</u>		<u>107,742,000</u>
Regional Field Unit - VI		107,742,000		107,742,000
Region VII - Central Visayas		<u>85,563,000</u>	<u>1,500,000</u>	<u>87,063,000</u>
Regional Field Unit - VII		85,563,000	1,500,000	87,063,000
Region VIII - Eastern Visayas		<u>48,775,000</u>	<u>675,000</u>	<u>49,450,000</u>
Regional Field Unit - VIII		48,775,000	675,000	49,450,000
Region IX - Zamboanga Peninsula		<u>34,957,000</u>	<u>200,000</u>	<u>35,157,000</u>
Regional Field Unit - IX		34,957,000	200,000	35,157,000

Region X - Northern Mindanao	<u>18,079,000</u>		<u>18,079,000</u>
Regional Field Unit - X	18,079,000		18,079,000
Region XI - Davao	<u>38,452,000</u>		<u>38,452,000</u>
Regional Field Unit - XI	38,452,000		38,452,000
Region XII - SOCCSKSARGEN	<u>33,817,000</u>		<u>33,817,000</u>
Regional Field Unit - XII	33,817,000		33,817,000
Region XIII - Caraga	<u>38,777,000</u>		<u>38,777,000</u>
Regional Field Unit - XIII	38,777,000		38,777,000
ESETS on the National Livestock Program	<u>535,370,000</u>	<u>75,899,000</u>	<u>611,269,000</u>
National Capital Region (NCR)	<u>331,479,000</u>	<u>75,799,000</u>	<u>407,278,000</u>
Central Office	2,778,000		2,778,000
Agricultural Training Institute	328,701,000	75,799,000	404,500,000
Region I - Ilocos	<u>13,875,000</u>		<u>13,875,000</u>
Regional Field Unit - I	13,875,000		13,875,000
Cordillera Administrative Region (CAR)	<u>10,460,000</u>		<u>10,460,000</u>
Regional Field Unit - CAR	10,460,000		10,460,000
Region II - Cagayan Valley	<u>10,900,000</u>		<u>10,900,000</u>
Regional Field Unit - II	10,900,000		10,900,000
Region III - Central Luzon	<u>19,250,000</u>		<u>19,250,000</u>
Regional Field Unit - III	19,250,000		19,250,000
Region IVA - CALABARZON	<u>17,900,000</u>		<u>17,900,000</u>
Regional Field Unit - IVA	17,900,000		17,900,000
Region IVB - MIMAROPA	<u>9,500,000</u>		<u>9,500,000</u>
Regional Field Unit - IVB	9,500,000		9,500,000
Region V - Bicol	<u>14,700,000</u>		<u>14,700,000</u>
Regional Field Unit - V	14,700,000		14,700,000
Region VI - Western Visayas	<u>17,130,000</u>		<u>17,130,000</u>
Regional Field Unit - VI	17,130,000		17,130,000
Region VII - Central Visayas	<u>16,500,000</u>		<u>16,500,000</u>
Regional Field Unit - VII	16,500,000		16,500,000

Region VIII - Eastern Visayas	<u>16,300,000</u>		<u>16,300,000</u>
Regional Field Unit - VIII	16,300,000		16,300,000
Region IX - Zamboanga Peninsula	<u>9,560,000</u>		<u>9,560,000</u>
Regional Field Unit - IX	9,560,000		9,560,000
Region X - Northern Mindanao	<u>14,856,000</u>		<u>14,856,000</u>
Regional Field Unit - X	14,856,000		14,856,000
Region XI - Davao	<u>11,200,000</u>		<u>11,200,000</u>
Regional Field Unit - XI	11,200,000		11,200,000
Region XII - SOCCSKSARGEN	<u>11,300,000</u>		<u>11,300,000</u>
Regional Field Unit - XII	11,300,000		11,300,000
Region XIII - Caraga	<u>10,460,000</u>	<u>100,000</u>	<u>10,560,000</u>
Regional Field Unit - XIII	10,460,000	100,000	10,560,000
ESETS on the National Corn Program	<u>286,553,000</u>	<u>30,000</u>	<u>286,583,000</u>
National Capital Region (NCR)	<u>62,950,000</u>		<u>62,950,000</u>
Central Office	8,000,000		8,000,000
Agricultural Training Institute	51,000,000		51,000,000
Bureau of Plant Industry	1,950,000		1,950,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	<u>22,047,000</u>		<u>22,047,000</u>
Regional Field Unit - I	22,047,000		22,047,000
Cordillera Administrative Region (CAR)	<u>11,668,000</u>		<u>11,668,000</u>
Regional Field Unit - CAR	11,668,000		11,668,000
Region II - Cagayan Valley	<u>12,561,000</u>		<u>12,561,000</u>
Regional Field Unit - II	12,561,000		12,561,000
Region III - Central Luzon	<u>6,154,000</u>		<u>6,154,000</u>
Regional Field Unit - III	6,154,000		6,154,000
Region IVA - CALABARZON	<u>14,481,000</u>		<u>14,481,000</u>
Regional Field Unit - IVA	14,481,000		14,481,000
Region IVB - MIMAROPA	<u>14,005,000</u>		<u>14,005,000</u>
Regional Field Unit - IVB	14,005,000		14,005,000



Region V - Bicol	<u>11,824,000</u>		<u>11,824,000</u>
Regional Field Unit - V	11,824,000		11,824,000
Region VI - Western Visayas	<u>16,786,000</u>		<u>16,786,000</u>
Regional Field Unit - VI	16,786,000		16,786,000
Region VII - Central Visayas	<u>16,406,000</u>		<u>16,406,000</u>
Regional Field Unit - VII	16,406,000		16,406,000
Region VIII - Eastern Visayas	<u>17,023,000</u>		<u>17,023,000</u>
Regional Field Unit - VIII	17,023,000		17,023,000
Region IX - Zamboanga Peninsula	<u>11,585,000</u>		<u>11,585,000</u>
Regional Field Unit - IX	11,585,000		11,585,000
Region X - Northern Mindanao	<u>21,461,000</u>		<u>21,461,000</u>
Regional Field Unit - X	21,461,000		21,461,000
Region XI - Davao	<u>20,130,000</u>		<u>20,130,000</u>
Regional Field Unit - XI	20,130,000		20,130,000
Region XII - SOCCSKSARGEN	<u>17,473,000</u>		<u>17,473,000</u>
Regional Field Unit - XII	17,473,000		17,473,000
Region XIII - Caraga	<u>9,999,000</u>	<u>30,000</u>	<u>10,029,000</u>
Regional Field Unit - XIII	9,999,000	30,000	10,029,000
ESETS on the National High-Value Crops Development Program	<u>367,962,000</u>		<u>367,962,000</u>
National Capital Region (NCR)	<u>78,766,000</u>		<u>78,766,000</u>
Central Office	5,500,000		5,500,000
Agricultural Training Institute	66,646,000		66,646,000
Bureau of Plant Industry	6,620,000		6,620,000
Region I - Ilocos	<u>37,034,000</u>		<u>37,034,000</u>
Regional Field Unit - I	37,034,000		37,034,000
Cordillera Administrative Region (CAR)	<u>16,718,000</u>		<u>16,718,000</u>
Regional Field Unit - CAR	16,718,000		16,718,000
Region II - Cagayan Valley	<u>23,018,000</u>		<u>23,018,000</u>
Regional Field Unit - II	23,018,000		23,018,000

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Region III - Central Luzon	<u>8,536,000</u>		<u>8,536,000</u>
Regional Field Unit - III	8,536,000		8,536,000
Region IVA - CALABARZON	<u>37,400,000</u>		<u>37,400,000</u>
Regional Field Unit - IVA	37,400,000		37,400,000
Region IVB - MIMAROPA	<u>16,200,000</u>		<u>16,200,000</u>
Regional Field Unit - IVB	16,200,000		16,200,000
Region V - Bicol	<u>14,321,000</u>		<u>14,321,000</u>
Regional Field Unit - V	14,321,000		14,321,000
Region VI - Western Visayas	<u>10,591,000</u>		<u>10,591,000</u>
Regional Field Unit - VI	10,591,000		10,591,000
Region VII - Central Visayas	<u>26,091,000</u>		<u>26,091,000</u>
Regional Field Unit - VII	26,091,000		26,091,000
Region VIII - Eastern Visayas	<u>18,590,000</u>		<u>18,590,000</u>
Regional Field Unit - VIII	18,590,000		18,590,000
Region IX - Zamboanga Peninsula	<u>14,679,000</u>		<u>14,679,000</u>
Regional Field Unit - IX	14,679,000		14,679,000
Region X - Northern Mindanao	<u>18,500,000</u>		<u>18,500,000</u>
Regional Field Unit - X	18,500,000		18,500,000
Region XI - Davao	<u>10,846,000</u>		<u>10,846,000</u>
Regional Field Unit - XI	10,846,000		10,846,000
Region XII - SOCCSKSARGEN	<u>18,040,000</u>		<u>18,040,000</u>
Regional Field Unit - XII	18,040,000		18,040,000
Region XIII - Caraga	<u>18,632,000</u>		<u>18,632,000</u>
Regional Field Unit - XIII	18,632,000		18,632,000
ESETS on the Promotion and Development of Organic Agriculture Program	<u>155,546,000</u>	<u>1,510,000</u>	<u>157,056,000</u>
National Capital Region (NCR)	<u>68,132,000</u>		<u>68,132,000</u>
Central Office	8,319,000		8,319,000
Agricultural Training Institute	53,813,000		53,813,000
Bureau of Soils and Water Management	6,000,000		6,000,000

Region I - Ilocos	<u>4,172,000</u>		<u>4,172,000</u>
Regional Field Unit - I	4,172,000		4,172,000
Cordillera Administrative Region (CAR)	<u>4,341,000</u>		<u>4,341,000</u>
Regional Field Unit - CAR	4,341,000		4,341,000
Region II - Cagayan Valley	<u>8,404,000</u>	<u>1,330,000</u>	<u>9,734,000</u>
Regional Field Unit - II	8,404,000	1,330,000	9,734,000
Region III - Central Luzon	<u>5,640,000</u>		<u>5,640,000</u>
Regional Field Unit - III	5,640,000		5,640,000
Region IVA - CALABARZON	<u>10,177,000</u>	<u>180,000</u>	<u>10,357,000</u>
Regional Field Unit - IVA	10,177,000	180,000	10,357,000
Region IVB - MIMAROPA	<u>4,190,000</u>		<u>4,190,000</u>
Regional Field Unit - IVB	4,190,000		4,190,000
Region V - Bicol	<u>9,640,000</u>		<u>9,640,000</u>
Regional Field Unit - V	9,640,000		9,640,000
Region VI - Western Visayas	<u>5,836,000</u>		<u>5,836,000</u>
Regional Field Unit - VI	5,836,000		5,836,000
Region VII - Central Visayas	<u>2,847,000</u>		<u>2,847,000</u>
Regional Field Unit - VII	2,847,000		2,847,000
Region VIII - Eastern Visayas	<u>6,832,000</u>		<u>6,832,000</u>
Regional Field Unit - VIII	6,832,000		6,832,000
Region IX - Zamboanga Peninsula	<u>4,798,000</u>		<u>4,798,000</u>
Regional Field Unit - IX	4,798,000		4,798,000
Region X - Northern Mindanao	<u>6,977,000</u>		<u>6,977,000</u>
Regional Field Unit - X	6,977,000		6,977,000
Region XI - Davao	<u>3,075,000</u>		<u>3,075,000</u>
Regional Field Unit - XI	3,075,000		3,075,000
Region XII - SOCCSKSARGEN	<u>3,930,000</u>		<u>3,930,000</u>
Regional Field Unit - XII	3,930,000		3,930,000
Region XIII - Caraga	<u>6,555,000</u>		<u>6,555,000</u>
Regional Field Unit - XIII	6,555,000		6,555,000

Other extension support, education and training services activities	<u>273,408,000</u>	<u>279,283,000</u>	<u>32,890,000</u>	<u>585,581,000</u>
National Capital Region (NCR)	<u>269,772,000</u>	<u>254,749,000</u>	<u>31,000,000</u>	<u>555,521,000</u>
Agricultural Training Institute	269,772,000	254,749,000	31,000,000	555,521,000
Region I - Ilocos		<u>3,579,000</u>		<u>3,579,000</u>
Regional Field Unit - I		3,579,000		3,579,000
Cordillera Administrative Region (CAR)		<u>1,343,000</u>		<u>1,343,000</u>
Regional Field Unit - CAR		1,343,000		1,343,000
Region II - Cagayan Valley		<u>1,621,000</u>	<u>1,890,000</u>	<u>3,511,000</u>
Regional Field Unit - II		1,621,000	1,890,000	3,511,000
Region III - Central Luzon		<u>1,680,000</u>		<u>1,680,000</u>
Regional Field Unit - III		1,680,000		1,680,000
Region IVA - CALABARZON		<u>2,449,000</u>		<u>2,449,000</u>
Regional Field Unit - IVA		2,449,000		2,449,000
Region IVB - MIMAROPA		<u>1,405,000</u>		<u>1,405,000</u>
Regional Field Unit - IVB		1,405,000		1,405,000
Region V - Bicol		<u>1,220,000</u>		<u>1,220,000</u>
Regional Field Unit - V		1,220,000		1,220,000
Region VI - Western Visayas		<u>1,057,000</u>		<u>1,057,000</u>
Regional Field Unit - VI		1,057,000		1,057,000
Region VII - Central Visayas		<u>2,238,000</u>		<u>2,238,000</u>
Regional Field Unit - VII		2,238,000		2,238,000
Region VIII - Eastern Visayas		<u>1,621,000</u>		<u>1,621,000</u>
Regional Field Unit - VIII		1,621,000		1,621,000
Region IX - Zamboanga Peninsula	<u>3,636,000</u>	<u>3,649,000</u>		<u>7,285,000</u>
Philippine Rubber Research Institute	3,636,000	2,500,000		6,136,000
Regional Field Unit - IX		1,149,000		1,149,000
Region X - Northern Mindanao		<u>499,000</u>		<u>499,000</u>
Regional Field Unit - X		499,000		499,000

Region XI - Davao	<u>616,000</u>	<u>616,000</u>
Regional Field Unit - XI	616,000	616,000
Region XII - SOCCSKSARGEN	<u>1,557,000</u>	<u>1,557,000</u>
Regional Field Unit - XII	1,557,000	1,557,000
ESETS on the Halal Food Industry Development Program	<u>23,117,000</u>	<u>23,117,000</u>
National Capital Region (NCR)	<u>9,227,000</u>	<u>9,227,000</u>
Central Office	7,827,000	7,827,000
Agricultural Training Institute	1,400,000	1,400,000
Region I - Ilocos	<u>350,000</u>	<u>350,000</u>
Regional Field Unit - I	350,000	350,000
Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - CAR	500,000	500,000
Region II - Cagayan Valley	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	<u>490,000</u>	<u>490,000</u>
Regional Field Unit - III	490,000	490,000
Region IVA - CALABARZON	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - IVA	1,000,000	1,000,000
Region IVB - MIMAROPA	<u>1,500,000</u>	<u>1,500,000</u>
Regional Field Unit - IVB	1,500,000	1,500,000
Region V - Bicol	<u>350,000</u>	<u>350,000</u>
Regional Field Unit - V	350,000	350,000
Region VI - Western Visayas	<u>300,000</u>	<u>300,000</u>
Regional Field Unit - VI	300,000	300,000
Region VII - Central Visayas	<u>1,800,000</u>	<u>1,800,000</u>
Regional Field Unit - VII	1,800,000	1,800,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - IX	2,000,000	2,000,000

Region X - Northern Mindanao		<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - X		1,500,000		1,500,000
Region XI - Davao		<u>500,000</u>		<u>500,000</u>
Regional Field Unit - XI		500,000		500,000
Region XII - SOCCSKSARGEN		<u>2,000,000</u>		<u>2,000,000</u>
Regional Field Unit - XII		2,000,000		2,000,000
Region XIII - Caraga		<u>600,000</u>		<u>600,000</u>
Regional Field Unit - XIII		600,000		600,000
<b>RESEARCH AND DEVELOPMENT (R&amp;D) SUB-PROGRAM</b>	<u>648,708,000</u>	<u>1,271,431,000</u>	<u>120,065,000</u>	<u>2,040,204,000</u>
R&D on the National Rice Program		<u>513,322,000</u>	<u>119,165,000</u>	<u>632,487,000</u>
National Capital Region (NCR)		<u>215,545,000</u>	<u>575,000</u>	<u>216,120,000</u>
Bureau of Agricultural Research		197,069,000		197,069,000
Bureau of Plant Industry		16,411,000	575,000	16,986,000
Bureau of Soils and Water Management		2,065,000		2,065,000
Region I - Ilocos		<u>24,525,000</u>	<u>32,000,000</u>	<u>56,525,000</u>
Regional Field Unit - I		24,525,000	32,000,000	56,525,000
Cordillera Administrative Region (CAR)		<u>11,847,000</u>	<u>1,000,000</u>	<u>12,847,000</u>
Regional Field Unit - CAR		11,847,000	1,000,000	12,847,000
Region II - Cagayan Valley		<u>44,900,000</u>	<u>13,100,000</u>	<u>58,000,000</u>
Regional Field Unit - II		44,900,000	13,100,000	58,000,000
Region III - Central Luzon		<u>52,155,000</u>	<u>200,000</u>	<u>52,355,000</u>
Regional Field Unit - III		52,155,000	200,000	52,355,000
Region IVA - CALABARZON		<u>19,468,000</u>		<u>19,468,000</u>
Regional Field Unit - IVA		19,468,000		19,468,000
Region IVB - MIMAROPA		<u>11,200,000</u>		<u>11,200,000</u>
Regional Field Unit - IVB		11,200,000		11,200,000
Region V - Bicol		<u>9,750,000</u>	<u>68,000,000</u>	<u>77,750,000</u>
Regional Field Unit - V		9,750,000	68,000,000	77,750,000

Region VI - Western Visayas	<u>24,686,000</u>	<u>300,000</u>	<u>24,986,000</u>
Regional Field Unit - VI	24,686,000	300,000	24,986,000
Region VII - Central Visayas	<u>13,397,000</u>	<u>2,600,000</u>	<u>15,997,000</u>
Regional Field Unit - VII	13,397,000	2,600,000	15,997,000
Region VIII - Eastern Visayas	<u>6,708,000</u>		<u>6,708,000</u>
Regional Field Unit - VIII	6,708,000		6,708,000
Region IX - Zamboanga Peninsula	<u>13,415,000</u>		<u>13,415,000</u>
Regional Field Unit - IX	13,415,000		13,415,000
Region X - Northern Mindanao	<u>19,717,000</u>		<u>19,717,000</u>
Regional Field Unit - X	19,717,000		19,717,000
Region XI - Davao	<u>16,173,000</u>	<u>490,000</u>	<u>16,663,000</u>
Regional Field Unit - XI	16,173,000	490,000	16,663,000
Region XII - SOCCSKSARGEN	<u>21,336,000</u>	<u>900,000</u>	<u>22,236,000</u>
Regional Field Unit - XII	21,336,000	900,000	22,236,000
Region XIII - Caraga	<u>8,500,000</u>		<u>8,500,000</u>
Regional Field Unit - XIII	8,500,000		8,500,000
R&D on the National Livestock Program	<u>1,000,000</u>		<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>		<u>1,000,000</u>
Bureau of Agricultural Research	1,000,000		1,000,000
R&D on the National Corn Program	<u>127,345,000</u>	<u>150,000</u>	<u>127,495,000</u>
National Capital Region (NCR)	<u>88,194,000</u>		<u>88,194,000</u>
Bureau of Agricultural Research	60,000,000		60,000,000
Bureau of Plant Industry	659,000		659,000
Bureau of Soils and Water Management	27,535,000		27,535,000
Region I - Ilocos	<u>4,500,000</u>		<u>4,500,000</u>
Regional Field Unit - I	4,500,000		4,500,000
Cordillera Administrative Region (CAR)	<u>350,000</u>		<u>350,000</u>
Regional Field Unit - CAR	350,000		350,000
Region II - Cagayan Valley	<u>3,300,000</u>		<u>3,300,000</u>
Regional Field Unit - II	3,300,000		3,300,000

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Region III - Central Luzon	<u>400,000</u>		<u>400,000</u>
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	<u>3,736,000</u>		<u>3,736,000</u>
Regional Field Unit - IVA	3,736,000		3,736,000
Region IVB - MIMAROPA	<u>715,000</u>		<u>715,000</u>
Regional Field Unit - IVB	715,000		715,000
Region V - Bicol	<u>4,408,000</u>		<u>4,408,000</u>
Regional Field Unit - V	4,408,000		4,408,000
Region VI - Western Visayas	<u>5,117,000</u>		<u>5,117,000</u>
Regional Field Unit - VI	5,117,000		5,117,000
Region VII - Central Visayas	<u>835,000</u>		<u>835,000</u>
Regional Field Unit - VII	835,000		835,000
Region VIII - Eastern Visayas	<u>1,150,000</u>		<u>1,150,000</u>
Regional Field Unit - VIII	1,150,000		1,150,000
Region IX - Zamboanga Peninsula	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - IX	500,000		500,000
Region X - Northern Mindanao	<u>2,390,000</u>		<u>2,390,000</u>
Regional Field Unit - X	2,390,000		2,390,000
Region XI - Davao	<u>2,100,000</u>		<u>2,100,000</u>
Regional Field Unit - XI	2,100,000		2,100,000
Region XII - SOCCSKSARGEN	<u>6,866,000</u>		<u>6,866,000</u>
Regional Field Unit - XII	6,866,000		6,866,000
Region XIII - Caraga	<u>2,784,000</u>	<u>150,000</u>	<u>2,934,000</u>
Regional Field Unit - XIII	2,784,000	150,000	2,934,000
R&D on the National High-Value Crops Development Program	<u>100,107,000</u>		<u>100,107,000</u>
National Capital Region (NCR)	<u>100,107,000</u>		<u>100,107,000</u>
Bureau of Agricultural Research	100,107,000		100,107,000
R&D on the Promotion and Development of Organic Agriculture Program	<u>49,250,000</u>	<u>750,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>49,250,000</u>	<u>750,000</u>	<u>50,000,000</u>



Bureau of Animal Industry		947,000	750,000	1,697,000
Bureau of Agricultural Research		45,693,000		45,693,000
Bureau of Soils and Water Management		2,610,000		2,610,000
Other research and development activities	<u>648,708,000</u>	<u>480,407,000</u>		<u>1,129,115,000</u>
National Capital Region (NCR)	<u>191,276,000</u>	<u>419,140,000</u>		<u>610,416,000</u>
Bureau of Animal Industry	94,735,000	3,404,000		98,139,000
Bureau of Agricultural Research		363,826,000		363,826,000
Bureau of Plant Industry	96,541,000	16,641,000		113,182,000
Bureau of Soils and Water Management		35,269,000		35,269,000
Region I - Ilocos	<u>28,963,000</u>	<u>4,884,000</u>		<u>33,847,000</u>
Regional Field Unit - I	28,963,000	4,884,000		33,847,000
Cordillera Administrative Region (CAR)	<u>16,389,000</u>	<u>4,791,000</u>		<u>21,180,000</u>
Regional Field Unit - CAR	16,389,000	4,791,000		21,180,000
Region II - Cagayan Valley	<u>47,165,000</u>	<u>2,110,000</u>		<u>49,275,000</u>
Regional Field Unit - II	47,165,000	2,110,000		49,275,000
Region III - Central Luzon	<u>27,134,000</u>	<u>5,894,000</u>		<u>33,028,000</u>
Regional Field Unit - III	27,134,000	5,894,000		33,028,000
Region IVA - CALABARZON	<u>29,300,000</u>	<u>6,312,000</u>		<u>35,612,000</u>
Regional Field Unit - IVA	29,300,000	6,312,000		35,612,000
Region IVB - MIMAROPA	<u>30,010,000</u>	<u>7,307,000</u>		<u>37,317,000</u>
Regional Field Unit - IVB	30,010,000	7,307,000		37,317,000
Region V - Bicol	<u>32,804,000</u>	<u>6,096,000</u>		<u>38,900,000</u>
Regional Field Unit - V	32,804,000	6,096,000		38,900,000
Region VI - Western Visayas	<u>38,508,000</u>	<u>1,692,000</u>		<u>40,200,000</u>
Regional Field Unit - VI	38,508,000	1,692,000		40,200,000
Region VII - Central Visayas	<u>46,552,000</u>	<u>1,753,000</u>		<u>48,305,000</u>
Regional Field Unit - VII	46,552,000	1,753,000		48,305,000
Region VIII - Eastern Visayas	<u>30,354,000</u>	<u>1,582,000</u>		<u>31,936,000</u>
Regional Field Unit - VIII	30,354,000	1,582,000		31,936,000
Region IX - Zamboanga Peninsula	<u>33,470,000</u>	<u>7,648,000</u>		<u>41,118,000</u>

Philippine Rubber Research Institute	990,000	6,108,000	7,098,000
Regional Field Unit - IX	32,480,000	1,540,000	34,020,000
Region X - Northern Mindanao	<u>25,841,000</u>	<u>2,235,000</u>	<u>28,076,000</u>
Regional Field Unit - X	25,841,000	2,235,000	28,076,000
Region XI - Davao	<u>26,418,000</u>	<u>4,446,000</u>	<u>30,864,000</u>
Regional Field Unit - XI	26,418,000	4,446,000	30,864,000
Region XII - SOCCSKSARGEN	<u>25,293,000</u>	<u>2,657,000</u>	<u>27,950,000</u>
Regional Field Unit - XII	25,293,000	2,657,000	27,950,000
Region XIII - Caraga	<u>19,231,000</u>	<u>1,860,000</u>	<u>21,091,000</u>
Regional Field Unit - XIII	19,231,000	1,860,000	21,091,000
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>	<u>19,096,000</u>	<u>3,478,714,000</u>	<u>11,427,789,000</u>
<b>AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM</b>		<u>3,335,781,000</u>	<u>2,876,494,000</u>
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>9,200,000</u>	<u>1,955,426,000</u>
National Capital Region (NCR)			<u>1,000,000,000</u>
Central Office			50,000,000
Bureau of Soils and Water Management			950,000,000
Region I - Ilocos			<u>97,178,000</u>
Regional Field Unit - I			97,178,000
Cordillera Administrative Region (CAR)		<u>9,200,000</u>	<u>26,853,000</u>
Regional Field Unit - CAR		9,200,000	26,853,000
Region II - Cagayan Valley			<u>116,800,000</u>
Regional Field Unit - II			116,800,000
Region III - Central Luzon			<u>239,200,000</u>
Regional Field Unit - III			239,200,000
Region IVA - CALABARZON			<u>50,805,000</u>
Regional Field Unit - IVA			50,805,000

Region IVB - MIMAROPA		<u>123,725,000</u>	<u>123,725,000</u>
Regional Field Unit - IVB		123,725,000	123,725,000
Region V - Bicol		<u>102,040,000</u>	<u>102,040,000</u>
Regional Field Unit - V		102,040,000	102,040,000
Region VI - Western Visayas		<u>24,000,000</u>	<u>24,000,000</u>
Regional Field Unit - VI		24,000,000	24,000,000
Region VII - Central Visayas		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - VII		4,000,000	4,000,000
Region VIII - Eastern Visayas		<u>16,030,000</u>	<u>16,030,000</u>
Regional Field Unit - VIII		16,030,000	16,030,000
Region IX - Zamboanga Peninsula		<u>27,770,000</u>	<u>27,770,000</u>
Regional Field Unit - IX		27,770,000	27,770,000
Region XI - Davao		<u>60,820,000</u>	<u>60,820,000</u>
Regional Field Unit - XI		60,820,000	60,820,000
Region XII - SOCCSKSARGEN		<u>60,065,000</u>	<u>60,065,000</u>
Regional Field Unit - XII		60,065,000	60,065,000
Region XIII - Caraga		<u>6,140,000</u>	<u>6,140,000</u>
Regional Field Unit - XIII		6,140,000	6,140,000
PAEF on the National Livestock Program	<u>3,153,000,000</u>	<u>21,000,000</u>	<u>3,174,000,000</u>
Region I - Ilocos	<u>383,875,000</u>	<u>1,800,000</u>	<u>385,675,000</u>
Regional Field Unit - I	383,875,000	1,800,000	385,675,000
Cordillera Administrative Region (CAR)	<u>179,500,000</u>		<u>179,500,000</u>
Regional Field Unit - CAR	179,500,000		179,500,000
Region II - Cagayan Valley	<u>579,875,000</u>		<u>579,875,000</u>
Regional Field Unit - II	579,875,000		579,875,000
Region III - Central Luzon	<u>937,875,000</u>	<u>1,750,000</u>	<u>939,625,000</u>
Regional Field Unit - III	937,875,000	1,750,000	939,625,000
Region IVA - CALABARZON	<u>346,500,000</u>	<u>2,500,000</u>	<u>349,000,000</u>
Regional Field Unit - IVA	346,500,000	2,500,000	349,000,000

Region IVB - MIMAROPA	<u>12,000,000</u>	<u>1,200,000</u>	<u>13,200,000</u>
Regional Field Unit - IVB	12,000,000	1,200,000	13,200,000
Region V - Bicol	<u>251,375,000</u>	<u>800,000</u>	<u>252,175,000</u>
Regional Field Unit - V	251,375,000	800,000	252,175,000
Region VI - Western Visayas	<u>12,875,000</u>	<u>2,000,000</u>	<u>14,875,000</u>
Regional Field Unit - VI	12,875,000	2,000,000	14,875,000
Region VII - Central Visayas	<u>10,500,000</u>	<u>3,765,000</u>	<u>14,265,000</u>
Regional Field Unit - VII	10,500,000	3,765,000	14,265,000
Region VIII - Eastern Visayas	<u>69,500,000</u>		<u>69,500,000</u>
Regional Field Unit - VIII	69,500,000		69,500,000
Region IX - Zamboanga Peninsula	<u>12,000,000</u>	<u>1,820,000</u>	<u>13,820,000</u>
Regional Field Unit - IX	12,000,000	1,820,000	13,820,000
Region X - Northern Mindanao	<u>64,875,000</u>		<u>64,875,000</u>
Regional Field Unit - X	64,875,000		64,875,000
Region XI - Davao	<u>251,000,000</u>		<u>251,000,000</u>
Regional Field Unit - XI	251,000,000		251,000,000
Region XII - SOCCSKARGEN	<u>18,875,000</u>	<u>2,500,000</u>	<u>21,375,000</u>
Regional Field Unit - XII	18,875,000	2,500,000	21,375,000
Region XIII - Caraga	<u>22,375,000</u>	<u>2,865,000</u>	<u>25,240,000</u>
Regional Field Unit - XIII	22,375,000	2,865,000	25,240,000
PAEF on the National Corn Program	<u>6,800,000</u>	<u>415,206,000</u>	<u>422,006,000</u>
Region I - Ilocos		<u>10,900,000</u>	<u>10,900,000</u>
Regional Field Unit - I		10,900,000	10,900,000
Cordillera Administrative Region (CAR)	<u>6,800,000</u>	<u>25,911,000</u>	<u>32,711,000</u>
Regional Field Unit - CAR	6,800,000	25,911,000	32,711,000
Region II - Cagayan Valley		<u>29,200,000</u>	<u>29,200,000</u>
Regional Field Unit - II		29,200,000	29,200,000
Region III - Central Luzon		<u>42,250,000</u>	<u>42,250,000</u>
Regional Field Unit - III		42,250,000	42,250,000

Region IVA - CALABARZON		<u>27,945,000</u>	<u>27,945,000</u>
Regional Field Unit - IVA		27,945,000	27,945,000
Region IVB - MIMAROPA		<u>31,500,000</u>	<u>31,500,000</u>
Regional Field Unit - IVB		31,500,000	31,500,000
Region V - Bicol		<u>47,425,000</u>	<u>47,425,000</u>
Regional Field Unit - V		47,425,000	47,425,000
Region VI - Western Visayas		<u>8,400,000</u>	<u>8,400,000</u>
Regional Field Unit - VI		8,400,000	8,400,000
Region VII - Central Visayas		<u>26,750,000</u>	<u>26,750,000</u>
Regional Field Unit - VII		26,750,000	26,750,000
Region VIII - Eastern Visayas		<u>25,500,000</u>	<u>25,500,000</u>
Regional Field Unit - VIII		25,500,000	25,500,000
Region IX - Zamboanga Peninsula		<u>28,200,000</u>	<u>28,200,000</u>
Regional Field Unit - IX		28,200,000	28,200,000
Region X - Northern Mindanao		<u>38,950,000</u>	<u>38,950,000</u>
Regional Field Unit - X		38,950,000	38,950,000
Region XI - Davao		<u>19,000,000</u>	<u>19,000,000</u>
Regional Field Unit - XI		19,000,000	19,000,000
Region XII - SOCCSKARGEN		<u>21,750,000</u>	<u>21,750,000</u>
Regional Field Unit - XII		21,750,000	21,750,000
Region XIII - Caraga		<u>31,525,000</u>	<u>31,525,000</u>
Regional Field Unit - XIII		31,525,000	31,525,000
PAEF on the National High-Value Crops Development Program	<u>143,728,000</u>	<u>310,059,000</u>	<u>453,787,000</u>
National Capital Region (NCR)	<u>285,000</u>	<u>120,000,000</u>	<u>120,285,000</u>
Central Office		50,000,000	50,000,000
Bureau of Plant Industry	285,000	3,500,000	3,785,000
Bureau of Soils and Water Management		66,500,000	66,500,000
Region I - Ilocos	<u>9,273,000</u>	<u>15,716,000</u>	<u>24,989,000</u>
Regional Field Unit - I	9,273,000	15,716,000	24,989,000

Cordillera Administrative Region (CAR)	<u>16,083,000</u>	<u>21,496,000</u>	<u>37,579,000</u>
Regional Field Unit - CAR	16,083,000	21,496,000	37,579,000
Region II - Cagayan Valley	<u>13,076,000</u>	<u>20,848,000</u>	<u>33,924,000</u>
Regional Field Unit - II	13,076,000	20,848,000	33,924,000
Region III - Central Luzon	<u>22,059,000</u>	<u>27,582,000</u>	<u>49,641,000</u>
Regional Field Unit - III	22,059,000	27,582,000	49,641,000
Region IVA - CALABARZON	<u>8,453,000</u>	<u>12,944,000</u>	<u>21,397,000</u>
Regional Field Unit - IVA	8,453,000	12,944,000	21,397,000
Region IVB - MIMAROPA	<u>14,830,000</u>	<u>12,281,000</u>	<u>27,111,000</u>
Regional Field Unit - IVB	14,830,000	12,281,000	27,111,000
Region V - Bicol	<u>13,556,000</u>	<u>12,936,000</u>	<u>26,492,000</u>
Regional Field Unit - V	13,556,000	12,936,000	26,492,000
Region VI - Western Visayas	<u>8,338,000</u>	<u>11,470,000</u>	<u>19,808,000</u>
Regional Field Unit - VI	8,338,000	11,470,000	19,808,000
Region VII - Central Visayas	<u>4,842,000</u>	<u>7,188,000</u>	<u>12,030,000</u>
Regional Field Unit - VII	4,842,000	7,188,000	12,030,000
Region VIII - Eastern Visayas	<u>4,644,000</u>	<u>8,457,000</u>	<u>13,101,000</u>
Regional Field Unit - VIII	4,644,000	8,457,000	13,101,000
Region IX - Zamboanga Peninsula	<u>5,982,000</u>	<u>8,800,000</u>	<u>14,782,000</u>
Regional Field Unit - IX	5,982,000	8,800,000	14,782,000
Region X - Northern Mindanao	<u>4,838,000</u>	<u>7,833,000</u>	<u>12,671,000</u>
Regional Field Unit - X	4,838,000	7,833,000	12,671,000
Region XI - Davao	<u>2,367,000</u>	<u>9,520,000</u>	<u>11,887,000</u>
Regional Field Unit - XI	2,367,000	9,520,000	11,887,000
Region XII - SOCCSKARGEN	<u>9,000,000</u>	<u>6,197,000</u>	<u>15,197,000</u>
Regional Field Unit - XII	9,000,000	6,197,000	15,197,000
Region XIII - Caraga	<u>6,102,000</u>	<u>6,791,000</u>	<u>12,893,000</u>
Regional Field Unit - XIII	6,102,000	6,791,000	12,893,000
PAEF on the Promotion and Development of Organic Agriculture Program	<u>23,053,000</u>	<u>174,803,000</u>	<u>197,856,000</u>

National Capital Region (NCR)	<u>21,298,000</u>	<u>99,260,000</u>	<u>120,558,000</u>
Bureau of Soils and Water Management	21,298,000	99,260,000	120,558,000
Region I - Ilocos		<u>5,633,000</u>	<u>5,633,000</u>
Regional Field Unit - I		5,633,000	5,633,000
Cordillera Administrative Region (CAR)		<u>9,950,000</u>	<u>9,950,000</u>
Regional Field Unit - CAR		9,950,000	9,950,000
Region II - Cagayan Valley		<u>8,540,000</u>	<u>8,540,000</u>
Regional Field Unit - II		8,540,000	8,540,000
Region III - Central Luzon		<u>4,680,000</u>	<u>4,680,000</u>
Regional Field Unit - III		4,680,000	4,680,000
Region IVA - CALABARZON	<u>120,000</u>	<u>5,670,000</u>	<u>5,790,000</u>
Regional Field Unit - IVA	120,000	5,670,000	5,790,000
Region IVB - MIMAROPA		<u>5,390,000</u>	<u>5,390,000</u>
Regional Field Unit - IVB		5,390,000	5,390,000
Region V - Bicol	<u>240,000</u>	<u>5,885,000</u>	<u>6,125,000</u>
Regional Field Unit - V	240,000	5,885,000	6,125,000
Region VI - Western Visayas		<u>5,080,000</u>	<u>5,080,000</u>
Regional Field Unit - VI		5,080,000	5,080,000
Region VII - Central Visayas		<u>3,850,000</u>	<u>3,850,000</u>
Regional Field Unit - VII		3,850,000	3,850,000
Region VIII - Eastern Visayas		<u>750,000</u>	<u>750,000</u>
Regional Field Unit - VIII		750,000	750,000
Region IX - Zamboanga Peninsula		<u>2,650,000</u>	<u>2,650,000</u>
Regional Field Unit - IX		2,650,000	2,650,000
Region X - Northern Mindanao	<u>720,000</u>		<u>720,000</u>
Regional Field Unit - X	720,000		720,000
Region XI - Davao		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - XI		5,000,000	5,000,000
Region XII - SOCCSKSARGEN	<u>675,000</u>	<u>7,215,000</u>	<u>7,890,000</u>
Regional Field Unit - XII	675,000	7,215,000	7,890,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region XIII - Caraga			<u>5,250,000</u>	<u>5,250,000</u>
Regional Field Unit - XIII			5,250,000	5,250,000
<b>IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM</b>	<u>19,096,000</u>	<u>43,634,000</u>	<u>1,066,295,000</u>	<u>1,129,025,000</u>
INS on the National Rice Program			<u>932,758,000</u>	<u>932,758,000</u>
Region I - Ilocos			<u>159,941,000</u>	<u>159,941,000</u>
Regional Field Unit - I			159,941,000	159,941,000
Cordillera Administrative Region (CAR)			<u>69,929,000</u>	<u>69,929,000</u>
Regional Field Unit - CAR			69,929,000	69,929,000
Region II - Cagayan Valley			<u>54,568,000</u>	<u>54,568,000</u>
Regional Field Unit - II			54,568,000	54,568,000
Region III - Central Luzon			<u>49,300,000</u>	<u>49,300,000</u>
Regional Field Unit - III			49,300,000	49,300,000
Region IVA - CALABARZON			<u>81,200,000</u>	<u>81,200,000</u>
Regional Field Unit - IVA			81,200,000	81,200,000
Region IVB - MIMAROPA			<u>48,669,000</u>	<u>48,669,000</u>
Regional Field Unit - IVB			48,669,000	48,669,000
Region V - Bicol			<u>91,000,000</u>	<u>91,000,000</u>
Regional Field Unit - V			91,000,000	91,000,000
Region VI - Western Visayas			<u>114,414,000</u>	<u>114,414,000</u>
Regional Field Unit - VI			114,414,000	114,414,000
Region VII - Central Visayas			<u>46,861,000</u>	<u>46,861,000</u>
Regional Field Unit - VII			46,861,000	46,861,000
Region VIII - Eastern Visayas			<u>53,750,000</u>	<u>53,750,000</u>
Regional Field Unit - VIII			53,750,000	53,750,000
Region IX - Zamboanga Peninsula			<u>27,000,000</u>	<u>27,000,000</u>
Regional Field Unit - IX			27,000,000	27,000,000
Region X - Northern Mindanao			<u>25,000,000</u>	<u>25,000,000</u>
Regional Field Unit - X			25,000,000	25,000,000



Region XI - Davao	<u>18,289,000</u>	<u>18,289,000</u>
Regional Field Unit - XI	18,289,000	18,289,000
Region XII - SOCCSKSARGEN	<u>55,112,000</u>	<u>55,112,000</u>
Regional Field Unit - XII	55,112,000	55,112,000
Region XIII - Caraga	<u>37,725,000</u>	<u>37,725,000</u>
Regional Field Unit - XIII	37,725,000	37,725,000
INS on the National Corn Program	<u>33,520,000</u>	<u>33,520,000</u>
Region I - Ilocos	<u>8,900,000</u>	<u>8,900,000</u>
Regional Field Unit - I	8,900,000	8,900,000
Cordillera Administrative Region (CAR)	<u>6,000,000</u>	<u>6,000,000</u>
Regional Field Unit - CAR	6,000,000	6,000,000
Region II - Cagayan Valley	<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - II	3,000,000	3,000,000
Region III - Central Luzon	<u>7,520,000</u>	<u>7,520,000</u>
Regional Field Unit - III	7,520,000	7,520,000
Region IVA - CALABARZON	<u>1,500,000</u>	<u>1,500,000</u>
Regional Field Unit - IVA	1,500,000	1,500,000
Region IVB - MIMAROPA	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IVB	4,000,000	4,000,000
Region V - Bicol	<u>600,000</u>	<u>600,000</u>
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	<u>300,000</u>	<u>300,000</u>
Regional Field Unit - VI	300,000	300,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - IX	1,000,000	1,000,000
Region XI - Davao	<u>200,000</u>	<u>200,000</u>
Regional Field Unit - XI	200,000	200,000
Region XIII - Caraga	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - XIII	500,000	500,000
INS on the National High-Value Crops Development Program	<u>3,460,000</u>	<u>92,137,000</u>

Region I - Ilocos		<u>6,422,000</u>	<u>6,422,000</u>
Regional Field Unit - I		6,422,000	6,422,000
Cordillera Administrative Region (CAR)	<u>3,460,000</u>	<u>9,815,000</u>	<u>13,275,000</u>
Regional Field Unit - CAR	3,460,000	9,815,000	13,275,000
Region II - Cagayan Valley		<u>10,600,000</u>	<u>10,600,000</u>
Regional Field Unit - II		10,600,000	10,600,000
Region III - Central Luzon		<u>10,900,000</u>	<u>10,900,000</u>
Regional Field Unit - III		10,900,000	10,900,000
Region IVA - CALABARZON		<u>5,214,000</u>	<u>5,214,000</u>
Regional Field Unit - IVA		5,214,000	5,214,000
Region IVB - MIMAROPA		<u>9,800,000</u>	<u>9,800,000</u>
Regional Field Unit - IVB		9,800,000	9,800,000
Region V - Bicol		<u>7,327,000</u>	<u>7,327,000</u>
Regional Field Unit - V		7,327,000	7,327,000
Region VI - Western Visayas		<u>1,546,000</u>	<u>1,546,000</u>
Regional Field Unit - VI		1,546,000	1,546,000
Region VII - Central Visayas		<u>6,000,000</u>	<u>6,000,000</u>
Regional Field Unit - VII		6,000,000	6,000,000
Region VIII - Eastern Visayas		<u>2,432,000</u>	<u>2,432,000</u>
Regional Field Unit - VIII		2,432,000	2,432,000
Region IX - Zamboanga Peninsula		<u>2,584,000</u>	<u>2,584,000</u>
Regional Field Unit - IX		2,584,000	2,584,000
Region X - Northern Mindanao		<u>7,337,000</u>	<u>7,337,000</u>
Regional Field Unit - X		7,337,000	7,337,000
Region XI - Davao		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - XI		5,000,000	5,000,000
Region XII - SOCCSKSARGEN		<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - XII		2,000,000	2,000,000
Region XIII - Caraga		<u>1,700,000</u>	<u>1,700,000</u>
Regional Field Unit - XIII		1,700,000	1,700,000

Other Water Resources Projects	<u>19,096,000</u>	<u>39,797,000</u>	<u>58,893,000</u>
National Capital Region (NCR)	<u>19,096,000</u>	<u>39,797,000</u>	<u>58,893,000</u>
Bureau of Soils and Water Management	19,096,000	39,797,000	58,893,000
INS for the Promotion and Development of Organic Agriculture		<u>377,000</u>	<u>11,340,000</u>
Region I - Ilocos		<u>377,000</u>	<u>377,000</u>
Regional Field Unit - I		377,000	377,000
Region II - Cagayan Valley			<u>900,000</u>
Regional Field Unit - II			900,000
Region III - Central Luzon			<u>4,000,000</u>
Regional Field Unit - III			4,000,000
Region IVA - CALABARZON			<u>650,000</u>
Regional Field Unit - IVA			650,000
Region IVB - MIMAROPA			<u>900,000</u>
Regional Field Unit - IVB			900,000
Region V - Bicol			<u>1,980,000</u>
Regional Field Unit - V			1,980,000
Region IX - Zamboanga Peninsula			<u>1,450,000</u>
Regional Field Unit - IX			1,450,000
Region XII - SOCCSKSARGEN			<u>1,460,000</u>
Regional Field Unit - XII			1,460,000
<b>FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM</b>		<u>99,299,000</u>	<u>7,485,000,000</u>
Farm-to-Market Road (FMR) Network Planning and Monitoring Services		<u>99,299,000</u>	<u>99,299,000</u>
National Capital Region (NCR)		<u>25,399,000</u>	<u>25,399,000</u>
Bureau of Agricultural and Fisheries Engineering		25,399,000	25,399,000
Region I - Ilocos		<u>5,100,000</u>	<u>5,100,000</u>
Regional Field Unit - I		5,100,000	5,100,000
Cordillera Administrative Region (CAR)		<u>4,700,000</u>	<u>4,700,000</u>
Regional Field Unit - CAR		4,700,000	4,700,000

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Region II - Cagayan Valley	<u>5,600,000</u>	<u>5,600,000</u>
Regional Field Unit - II	5,600,000	5,600,000
Region III - Central Luzon	<u>5,800,000</u>	<u>5,800,000</u>
Regional Field Unit - III	5,800,000	5,800,000
Region IVA - CALABARZON	<u>7,000,000</u>	<u>7,000,000</u>
Regional Field Unit - IVA	7,000,000	7,000,000
Region IVB - MIMAROPA	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IVB	4,000,000	4,000,000
Region V - Bicol	<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - V	5,000,000	5,000,000
Region VI - Western Visayas	<u>5,500,000</u>	<u>5,500,000</u>
Regional Field Unit - VI	5,500,000	5,500,000
Region VII - Central Visayas	<u>5,200,000</u>	<u>5,200,000</u>
Regional Field Unit - VII	5,200,000	5,200,000
Region VIII - Eastern Visayas	<u>4,500,000</u>	<u>4,500,000</u>
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peninsula	<u>4,200,000</u>	<u>4,200,000</u>
Regional Field Unit - IX	4,200,000	4,200,000
Region X - Northern Mindanao	<u>4,600,000</u>	<u>4,600,000</u>
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	<u>4,500,000</u>	<u>4,500,000</u>
Regional Field Unit - XI	4,500,000	4,500,000
Region XII - SOCCSKSARGEN	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - XII	4,000,000	4,000,000
Region XIII - Caraga	<u>4,200,000</u>	<u>4,200,000</u>
Regional Field Unit - XIII	4,200,000	4,200,000
Project(s)		
Locally-Funded Project(s)		
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		
	<u>7,485,000,000</u>	<u>7,485,000,000</u>

Region I - Ilocos	<u>568,000,000</u>	<u>568,000,000</u>
Regional Field Unit - I	568,000,000	568,000,000
Cordillera Administrative Region (CAR)	<u>650,000,000</u>	<u>650,000,000</u>
Regional Field Unit - CAR	650,000,000	650,000,000
Region II - Cagayan Valley	<u>639,000,000</u>	<u>639,000,000</u>
Regional Field Unit - II	639,000,000	639,000,000
Region III - Central Luzon	<u>686,000,000</u>	<u>686,000,000</u>
Regional Field Unit - III	686,000,000	686,000,000
Region IVA - CALABARZON	<u>783,500,000</u>	<u>783,500,000</u>
Regional Field Unit - IVA	783,500,000	783,500,000
Region IVB - MIMAROPA	<u>670,500,000</u>	<u>670,500,000</u>
Regional Field Unit - IVB	670,500,000	670,500,000
Region V - Bicol	<u>374,500,000</u>	<u>374,500,000</u>
Regional Field Unit - V	374,500,000	374,500,000
Region VI - Western Visayas	<u>544,000,000</u>	<u>544,000,000</u>
Regional Field Unit - VI	544,000,000	544,000,000
Region VII - Central Visayas	<u>519,000,000</u>	<u>519,000,000</u>
Regional Field Unit - VII	519,000,000	519,000,000
Region VIII - Eastern Visayas	<u>513,000,000</u>	<u>513,000,000</u>
Regional Field Unit - VIII	513,000,000	513,000,000
Region IX - Zamboanga Peninsula	<u>274,000,000</u>	<u>274,000,000</u>
Regional Field Unit - IX	274,000,000	274,000,000
Region X - Northern Mindanao	<u>382,000,000</u>	<u>382,000,000</u>
Regional Field Unit - X	382,000,000	382,000,000
Region XI - Davao	<u>296,000,000</u>	<u>296,000,000</u>
Regional Field Unit - XI	296,000,000	296,000,000
Region XII - SOCCSKSARGEN	<u>294,500,000</u>	<u>294,500,000</u>
Regional Field Unit - XII	294,500,000	294,500,000
Region XIII - Caraga	<u>291,000,000</u>	<u>291,000,000</u>
Regional Field Unit - XIII	291,000,000	291,000,000

<b>AGRICULTURE AND FISHERY POLICY PROGRAM</b>	<u>47,150,000</u>	<u>24,495,000</u>	<u>2,650,000</u>	<u>74,295,000</u>
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>47,150,000</u>	<u>24,495,000</u>	<u>2,650,000</u>	<u>74,295,000</u>
National Capital Region (NCR)	<u>47,150,000</u>	<u>24,495,000</u>	<u>2,650,000</u>	<u>74,295,000</u>
Central Office	47,150,000	24,495,000	2,650,000	74,295,000
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>	<u>556,241,000</u>	<u>616,080,000</u>	<u>79,313,000</u>	<u>1,251,634,000</u>
Quality control and inspection	<u>166,000,000</u>	<u>268,876,000</u>	<u>37,213,000</u>	<u>472,089,000</u>
National Capital Region (NCR)	<u>83,059,000</u>	<u>234,918,000</u>	<u>34,563,000</u>	<u>352,540,000</u>
Bureau of Animal Industry		25,635,000	18,900,000	44,535,000
Bureau of Plant Industry	78,846,000	204,191,000	15,663,000	298,700,000
Bureau of Agricultural and Fisheries Engineering	4,213,000	5,092,000		9,305,000
Region I - Ilocos	<u>12,369,000</u>	<u>1,442,000</u>		<u>13,811,000</u>
Regional Field Unit - I	12,369,000	1,442,000		13,811,000
Cordillera Administrative Region (CAR)	<u>7,568,000</u>	<u>8,343,000</u>		<u>15,911,000</u>
Regional Field Unit - CAR	7,568,000	8,343,000		15,911,000
Region II - Cagayan Valley		<u>1,272,000</u>		<u>1,272,000</u>
Regional Field Unit - II		1,272,000		1,272,000
Region III - Central Luzon		<u>2,673,000</u>		<u>2,673,000</u>
Regional Field Unit - III		2,673,000		2,673,000
Region IVA - CALABARZON	<u>4,640,000</u>	<u>1,255,000</u>		<u>5,895,000</u>
Regional Field Unit - IVA	4,640,000	1,255,000		5,895,000
Region IVB - MIMAROPA	<u>6,249,000</u>	<u>3,341,000</u>		<u>9,590,000</u>
Regional Field Unit - IVB	6,249,000	3,341,000		9,590,000
Region V - Bicol	<u>4,811,000</u>	<u>3,712,000</u>		<u>8,523,000</u>
Regional Field Unit - V	4,811,000	3,712,000		8,523,000
Region VI - Western Visayas	<u>4,911,000</u>	<u>1,303,000</u>		<u>6,214,000</u>
Regional Field Unit - VI	4,911,000	1,303,000		6,214,000
Region VII - Central Visayas	<u>4,839,000</u>	<u>1,132,000</u>		<u>5,971,000</u>
Regional Field Unit - VII	4,839,000	1,132,000		5,971,000

Region VIII - Eastern Visayas	<u>9,145,000</u>	<u>1,931,000</u>	<u>1,350,000</u>	<u>12,426,000</u>
Regional Field Unit - VIII	9,145,000	1,931,000	1,350,000	12,426,000
Region IX - Zamboanga Peninsula	<u>9,382,000</u>	<u>1,305,000</u>		<u>10,687,000</u>
Regional Field Unit - IX	9,382,000	1,305,000		10,687,000
Region X - Northern Mindanao		<u>1,455,000</u>		<u>1,455,000</u>
Regional Field Unit - X		1,455,000		1,455,000
Region XI - Davao	<u>2,873,000</u>	<u>1,251,000</u>	<u>1,300,000</u>	<u>5,424,000</u>
Regional Field Unit - XI	2,873,000	1,251,000	1,300,000	5,424,000
Region XII - SOCCSKARGEN	<u>10,300,000</u>	<u>1,055,000</u>		<u>11,355,000</u>
Regional Field Unit - XII	10,300,000	1,055,000		11,355,000
Region XIII - Caraga	<u>5,854,000</u>	<u>2,488,000</u>		<u>8,342,000</u>
Regional Field Unit - XIII	5,854,000	2,488,000		8,342,000
Agriculture and fishery product standards	<u>19,186,000</u>	<u>43,746,000</u>		<u>62,932,000</u>
National Capital Region (NCR)	<u>19,186,000</u>	<u>43,746,000</u>		<u>62,932,000</u>
Central Office	19,186,000	43,746,000		62,932,000
Quarantine services	<u>315,330,000</u>	<u>272,082,000</u>	<u>42,100,000</u>	<u>629,512,000</u>
National Capital Region (NCR)	<u>315,330,000</u>	<u>272,082,000</u>	<u>42,100,000</u>	<u>629,512,000</u>
Bureau of Animal Industry	152,199,000	225,294,000	42,100,000	419,593,000
Bureau of Plant Industry	163,131,000	46,788,000		209,919,000
Registration and licensing	<u>55,725,000</u>	<u>31,376,000</u>		<u>87,101,000</u>
National Capital Region (NCR)	<u>5,261,000</u>	<u>17,912,000</u>		<u>23,173,000</u>
Bureau of Animal Industry		8,334,000		8,334,000
Bureau of Plant Industry		1,735,000		1,735,000
Bureau of Agricultural and Fisheries Engineering	5,261,000	7,843,000		13,104,000
Region I - Ilocos		<u>515,000</u>		<u>515,000</u>
Regional Field Unit - I		515,000		515,000
Cordillera Administrative Region (CAR)	<u>4,141,000</u>	<u>2,659,000</u>		<u>6,800,000</u>
Regional Field Unit - CAR	4,141,000	2,659,000		6,800,000
Region II - Cagayan Valley	<u>9,154,000</u>	<u>1,054,000</u>		<u>10,208,000</u>
Regional Field Unit - II	9,154,000	1,054,000		10,208,000

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Region III - Central Luzon	<u>10,971,000</u>	<u>1,546,000</u>	<u>12,517,000</u>
Regional Field Unit - III	10,971,000	1,546,000	12,517,000
Region IVA - CALABARZON	<u>4,566,000</u>	<u>1,937,000</u>	<u>6,503,000</u>
Regional Field Unit - IVA	4,566,000	1,937,000	6,503,000
Region IVB - MIMAROPA	<u>4,497,000</u>	<u>251,000</u>	<u>4,748,000</u>
Regional Field Unit - IVB	4,497,000	251,000	4,748,000
Region V - Bicol	<u>6,903,000</u>	<u>266,000</u>	<u>7,169,000</u>
Regional Field Unit - V	6,903,000	266,000	7,169,000
Region VI - Western Visayas	<u>4,442,000</u>	<u>225,000</u>	<u>4,667,000</u>
Regional Field Unit - VI	4,442,000	225,000	4,667,000
Region VII - Central Visayas	<u>2,216,000</u>	<u>533,000</u>	<u>2,749,000</u>
Regional Field Unit - VII	2,216,000	533,000	2,749,000
Region VIII - Eastern Visayas		<u>213,000</u>	<u>213,000</u>
Regional Field Unit - VIII		213,000	213,000
Region IX - Zamboanga Peninsula		<u>602,000</u>	<u>602,000</u>
Regional Field Unit - IX		602,000	602,000
Region X - Northern Mindanao		<u>1,373,000</u>	<u>1,373,000</u>
Regional Field Unit - X		1,373,000	1,373,000
Region XI - Davao	<u>3,574,000</u>	<u>1,437,000</u>	<u>5,011,000</u>
Regional Field Unit - XI	3,574,000	1,437,000	5,011,000
Region XII - SOCCSKSARGEN		<u>500,000</u>	<u>500,000</u>
Regional Field Unit - XII		500,000	500,000
Region XIII - Caraga		<u>353,000</u>	<u>353,000</u>
Regional Field Unit - XIII		353,000	353,000
<b>LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM</b>	<u>17,499,000</u>	<u>7,311,599,000</u>	<u>9,778,658,000</u>
Project(s)			<u>17,107,756,000</u>
Locally-Funded Project(s)	<u>17,499,000</u>	<u>6,530,765,000</u>	<u>6,633,566,000</u>
Special Area for Agricultural Development Program		<u>617,402,000</u>	<u>923,789,000</u>



National Capital Region (NCR)	<u>37,204,000</u>	<u>37,204,000</u>	
Central Office	37,204,000	37,204,000	
Cordillera Administrative Region (CAR)	<u>94,250,000</u>	<u>29,300,000</u>	<u>123,550,000</u>
Regional Field Unit - CAR	94,250,000	29,300,000	123,550,000
Region IVB - MIMAROPA	<u>38,921,000</u>	<u>21,000,000</u>	<u>59,921,000</u>
Regional Field Unit - IVB	38,921,000	21,000,000	59,921,000
Region V - Bicol	<u>83,949,000</u>	<u>20,545,000</u>	<u>104,494,000</u>
Regional Field Unit - V	83,949,000	20,545,000	104,494,000
Region VI - Western Visayas	<u>39,368,000</u>	<u>32,810,000</u>	<u>72,178,000</u>
Regional Field Unit - VI	39,368,000	32,810,000	72,178,000
Region VII - Central Visayas	<u>50,495,000</u>	<u>27,985,000</u>	<u>78,480,000</u>
Regional Field Unit - VII	50,495,000	27,985,000	78,480,000
Region VIII - Eastern Visayas	<u>86,998,000</u>	<u>49,000,000</u>	<u>135,998,000</u>
Regional Field Unit - VIII	86,998,000	49,000,000	135,998,000
Region IX - Zamboanga Peninsula	<u>56,597,000</u>	<u>32,962,000</u>	<u>89,559,000</u>
Regional Field Unit - IX	56,597,000	32,962,000	89,559,000
Region X - Northern Mindanao	<u>32,650,000</u>	<u>29,450,000</u>	<u>62,100,000</u>
Regional Field Unit - X	32,650,000	29,450,000	62,100,000
Region XI - Davao	<u>30,348,000</u>	<u>16,883,000</u>	<u>47,231,000</u>
Regional Field Unit - XI	30,348,000	16,883,000	47,231,000
Region XII - SOCCSKSARGEN	<u>42,360,000</u>	<u>37,500,000</u>	<u>79,860,000</u>
Regional Field Unit - XII	42,360,000	37,500,000	79,860,000
Region XIII - Caraga	<u>24,262,000</u>	<u>8,952,000</u>	<u>33,214,000</u>
Regional Field Unit - XIII	24,262,000	8,952,000	33,214,000
SOCCSKSARGEN Integrated Food Security Program	<u>17,499,000</u>	<u>32,542,000</u>	<u>50,041,000</u>
Region XII - SOCCSKSARGEN	<u>17,499,000</u>	<u>32,542,000</u>	<u>50,041,000</u>
Regional Field Unit - XII	17,499,000	32,542,000	50,041,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	<u>102,124,000</u>	<u>47,876,000</u>	<u>150,000,000</u>

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National Capital Region (NCR)	<u>22,525,000</u>	<u>1,326,000</u>	<u>23,851,000</u>
Central Office	22,525,000	1,326,000	23,851,000
Region I - Ilocos	<u>2,622,000</u>	<u>5,645,000</u>	<u>8,267,000</u>
Regional Field Unit - I	2,622,000	5,645,000	8,267,000
Cordillera Administrative Region (CAR)	<u>6,051,000</u>	<u>3,435,000</u>	<u>9,486,000</u>
Regional Field Unit - CAR	6,051,000	3,435,000	9,486,000
Region II - Cagayan Valley	<u>8,921,000</u>	<u>563,000</u>	<u>9,484,000</u>
Regional Field Unit - II	8,921,000	563,000	9,484,000
Region III - Central Luzon	<u>3,742,000</u>	<u>5,744,000</u>	<u>9,486,000</u>
Regional Field Unit - III	3,742,000	5,744,000	9,486,000
Region IVA - CALABARZON	<u>8,227,000</u>	<u>1,693,000</u>	<u>9,920,000</u>
Regional Field Unit - IVA	8,227,000	1,693,000	9,920,000
Region IVB - MIMAROPA	<u>7,230,000</u>	<u>2,253,000</u>	<u>9,483,000</u>
Regional Field Unit - IVB	7,230,000	2,253,000	9,483,000
Region V - Bicol	<u>4,817,000</u>	<u>4,668,000</u>	<u>9,485,000</u>
Regional Field Unit - V	4,817,000	4,668,000	9,485,000
Region VI - Western Visayas	<u>8,197,000</u>	<u>1,289,000</u>	<u>9,486,000</u>
Regional Field Unit - VI	8,197,000	1,289,000	9,486,000
Region VII - Central Visayas	<u>3,890,000</u>	<u>120,000</u>	<u>4,010,000</u>
Regional Field Unit - VII	3,890,000	120,000	4,010,000
Region IX - Zamboanga Peninsula	<u>7,832,000</u>	<u>1,652,000</u>	<u>9,484,000</u>
Regional Field Unit - IX	7,832,000	1,652,000	9,484,000
Region X - Northern Mindanao	<u>4,984,000</u>	<u>4,501,000</u>	<u>9,485,000</u>
Regional Field Unit - X	4,984,000	4,501,000	9,485,000
Region XI - Davao	<u>2,194,000</u>	<u>6,907,000</u>	<u>9,101,000</u>
Regional Field Unit - XI	2,194,000	6,907,000	9,101,000
Region XII - SOCCSKSARGEN	<u>5,370,000</u>	<u>4,115,000</u>	<u>9,485,000</u>
Regional Field Unit - XII	5,370,000	4,115,000	9,485,000
Region XIII - Caraga	<u>5,522,000</u>	<u>3,965,000</u>	<u>9,487,000</u>
Regional Field Unit - XIII	5,522,000	3,965,000	9,487,000

Rice Competitiveness Enhancement Program	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
National Capital Region (NCR)	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
Central Office	4,000,000,000	6,000,000,000	10,000,000,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	<u>193,357,000</u>	<u>26,643,000</u>	<u>220,000,000</u>
National Capital Region (NCR)	<u>25,784,000</u>	<u>11,745,000</u>	<u>37,529,000</u>
Central Office	25,784,000	11,745,000	37,529,000
Region I - Ilocos	<u>9,870,000</u>		<u>9,870,000</u>
Regional Field Unit - I	9,870,000		9,870,000
Cordillera Administrative Region (CAR)	<u>9,449,000</u>	<u>2,969,000</u>	<u>12,418,000</u>
Regional Field Unit - CAR	9,449,000	2,969,000	12,418,000
Region II - Cagayan Valley	<u>14,629,000</u>	<u>1,247,000</u>	<u>15,876,000</u>
Regional Field Unit - II	14,629,000	1,247,000	15,876,000
Region III - Central Luzon	<u>18,008,000</u>	<u>2,178,000</u>	<u>20,186,000</u>
Regional Field Unit - III	18,008,000	2,178,000	20,186,000
Region IVA - CALABARZON	<u>9,458,000</u>	<u>536,000</u>	<u>9,994,000</u>
Regional Field Unit - IVA	9,458,000	536,000	9,994,000
Region IVB - MIMAROPA	<u>11,542,000</u>	<u>938,000</u>	<u>12,480,000</u>
Regional Field Unit - IVB	11,542,000	938,000	12,480,000
Region V - Bicol	<u>12,907,000</u>	<u>681,000</u>	<u>13,588,000</u>
Regional Field Unit - V	12,907,000	681,000	13,588,000
Region VI - Western Visayas	<u>22,693,000</u>		<u>22,693,000</u>
Regional Field Unit - VI	22,693,000		22,693,000
Region VII - Central Visayas	<u>9,514,000</u>	<u>1,005,000</u>	<u>10,519,000</u>
Regional Field Unit - VII	9,514,000	1,005,000	10,519,000
Region VIII - Eastern Visayas	<u>6,906,000</u>	<u>2,262,000</u>	<u>9,168,000</u>
Regional Field Unit - VIII	6,906,000	2,262,000	9,168,000
Region IX - Zamboanga Peninsula	<u>4,220,000</u>	<u>302,000</u>	<u>4,522,000</u>
Regional Field Unit - IX	4,220,000	302,000	4,522,000

Region X - Northern Mindanao	<u>9,969,000</u>	<u>922,000</u>	<u>10,891,000</u>
Regional Field Unit - X	9,969,000	922,000	10,891,000
Region XI - Davao	<u>8,645,000</u>		<u>8,645,000</u>
Regional Field Unit - XI	8,645,000		8,645,000
Region XII - SOCCSKSARGEN	<u>13,446,000</u>	<u>1,491,000</u>	<u>14,937,000</u>
Regional Field Unit - XII	13,446,000	1,491,000	14,937,000
Region XIII - Caraga	<u>6,317,000</u>	<u>367,000</u>	<u>6,684,000</u>
Regional Field Unit - XIII	6,317,000	367,000	6,684,000
Balik Probinsya, Bagong Pag-asa Program	<u>255,340,000</u>	<u>244,660,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>255,340,000</u>	<u>244,660,000</u>	<u>500,000,000</u>
Central Office	255,340,000	244,660,000	500,000,000
Fuel Discount to Farmers and Fisherfolk	<u>500,000,000</u>		<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>		<u>500,000,000</u>
Central Office	500,000,000		500,000,000
Aquaponics Program	<u>3,000,000</u>		<u>3,000,000</u>
National Capital Region (NCR)	<u>3,000,000</u>		<u>3,000,000</u>
Central Office	3,000,000		3,000,000
Construction of Drop-Off Center/ Trading Post in Aritao, Nueva Vizcaya	<u>10,000,000</u>		<u>10,000,000</u>
Region II - Cagayan Valley	<u>10,000,000</u>		<u>10,000,000</u>
Regional Field Unit - II	10,000,000		10,000,000
Construction of Drop-Off Center/ Trading Post in Barangay Fely, Maconacon, Isabela	<u>5,000,000</u>		<u>5,000,000</u>
Region II - Cagayan Valley	<u>5,000,000</u>		<u>5,000,000</u>
Regional Field Unit - II	5,000,000		5,000,000
Agribusiness and Marketing Assistance Service (AMAS) Enhanced KADIWA-2: Marketing Logistics Support Program (Food Supply Distribution Program)	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Implementation of the KADIWA ni ANI at KITA Program	<u>250,000,000</u>		<u>250,000,000</u>

National Capital Region (NCR)	<u>250,000,000</u>		<u>250,000,000</u>
Central Office	250,000,000		250,000,000
Young Farmers Challenge Fund	<u>150,000,000</u>		<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>		<u>150,000,000</u>
Central Office	150,000,000		150,000,000
Binhi ng Pag-Asa Program	<u>92,000,000</u>	<u>8,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>92,000,000</u>	<u>8,000,000</u>	<u>100,000,000</u>
Agricultural Training Institute	92,000,000	8,000,000	100,000,000
Implementation of a Livestock Development Project in the Province of Marinduque	<u>10,000,000</u>		<u>10,000,000</u>
Region IVB - MIMAROPA	<u>10,000,000</u>		<u>10,000,000</u>
Regional Field Unit - IVB	10,000,000		10,000,000
Implementation of a Livestock Development Project in the Province of Ilocos Sur	<u>10,000,000</u>		<u>10,000,000</u>
Region I - Ilocos	<u>10,000,000</u>		<u>10,000,000</u>
Regional Field Unit - I	10,000,000		10,000,000
Implementation of a Livestock Development Project in the Province of Pangasinan	<u>20,000,000</u>		<u>20,000,000</u>
Region I - Ilocos	<u>20,000,000</u>		<u>20,000,000</u>
Regional Field Unit - I	20,000,000		20,000,000
Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub for Coconut and other By-Products for the Province of Camarines Sur	<u>230,000,000</u>		<u>230,000,000</u>
Region V - Bicol	<u>230,000,000</u>		<u>230,000,000</u>
Regional Field Unit - V	230,000,000		230,000,000
Foreign - Assisted Project(s)	<u>780,834,000</u>	<u>3,145,092,000</u>	<u>3,925,926,000</u>
Philippine Rural Development Program		<u>145,077,000</u>	<u>145,077,000</u>
National Capital Region (NCR)		<u>145,077,000</u>	<u>145,077,000</u>
Central Office		<u>145,077,000</u>	<u>145,077,000</u>
Loan Proceeds		145,077,000	145,077,000
Expansion of the Philippine Rural Development Project		<u>1,502,133,000</u>	<u>1,502,133,000</u>

National Capital Region (NCR)		<u>1,502,133,000</u>	<u>1,502,133,000</u>
Central Office		<u>1,502,133,000</u>	<u>1,502,133,000</u>
Loan Proceeds		1,337,191,000	1,337,191,000
GOP Counterpart		164,942,000	164,942,000
Second Additional Financing for Philippine Rural Development Project (PRDP-AF2)	<u>764,434,000</u>	<u>1,497,882,000</u>	<u>2,262,316,000</u>
National Capital Region (NCR)	<u>764,434,000</u>	<u>1,497,882,000</u>	<u>2,262,316,000</u>
Central Office	<u>764,434,000</u>	<u>1,497,882,000</u>	<u>2,262,316,000</u>
Loan Proceeds	351,691,000	967,955,000	1,319,646,000
GOP Counterpart	412,743,000	529,927,000	942,670,000
Philippine-Sino Center for Agricultural Technology -Technical Cooperation Program III (PhilSCAT-TCP III)	<u>16,400,000</u>		<u>16,400,000</u>
Region III - Central Luzon	<u>16,400,000</u>		<u>16,400,000</u>
Regional Field Unit - III	<u>16,400,000</u>		<u>16,400,000</u>
GOP Counterpart	<u>16,400,000</u>		<u>16,400,000</u>
Sub-total, Operations	<u>1,925,619,000</u>	<u>28,821,625,000</u>	<u>22,240,109,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,910,954,000</u> P</b>	<b><u>32,458,718,000</u></b>	<b>P <u>22,429,790,000</u> P</b>

New Appropriations by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,735,297

Total Permanent Positions

2,735,297

Other Compensation Common to All

Personnel Economic Relief Allowance

151,008

Representation Allowance

19,890

Transportation Allowance

19,830

Clothing and Uniform Allowance

37,752

Mid-Year Bonus-Civilian

227,941

Year End Bonus

227,941

Cash Gift

31,460

Productivity Enhancement Incentive

31,460

Step Increment

6,835

Total Other Compensation Common to All	<u>754,117</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13,881
Magna Carta for Science & Technology Personnel	149,437
Overseas Allowance	52,425
Anniversary Bonus - Civilian	<u>3,573</u>
Total Other Compensation for Specific Groups	<u>219,316</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	7,552
PhilHealth Contributions	45,684
Employees Compensation Insurance Premiums	7,552
Loyalty Award - Civilian	3,210
Terminal Leave	<u>120,727</u>
Total Other Benefits	<u>184,725</u>
<b>Non-Permanent Positions</b>	<u>17,499</u>
<b>Total Personnel Services</b>	<u>3,910,954</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	499,444
Training and Scholarship Expenses	2,455,248
Supplies and Materials Expenses	17,650,459
Utility Expenses	286,464
Communication Expenses	186,851
Awards/Rewards and Prizes	40,356
Survey, Research, Exploration and Development Expenses	1,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,269
Professional Services	2,028,609
General Services	228,587
Repairs and Maintenance	536,949
Financial Assistance/Subsidy	950,000
Taxes, Insurance Premiums and Other Fees	60,293
Labor and Wages	299,977
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	90,633
Printing and Publication Expenses	82,144
Representation Expenses	197,666
Transportation and Delivery Expenses	31,381
Rent/Lease Expenses	89,987
Membership Dues and Contributions to Organizations	4,937
Subscription Expenses	37,375
Donations	5,404,056
Bank Transaction Fee	1,729
Other Maintenance and Operating Expenses	<u>1,286,850</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>32,458,718</u>
<b>Total Current Operating Expenditures</b>	<u>36,369,672</u>

## GENERAL APPROPRIATIONS ACT, FY 2022

**Capital Outlays**

Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	23,055
Infrastructure Outlay	11,708,249
Buildings and Other Structures	2,239,870
Machinery and Equipment Outlay	6,658,456
Transportation Equipment Outlay	8,650
Furniture, Fixtures and Books Outlay	15,834
Biological Assets Outlay	<u>775,676</u>

Total Capital Outlays 22,429,790

**TOTAL NEW APPROPRIATIONS** 58,799,462