

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 227,070,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	83,208,000	P	15,911,000	P	99,119,000
Operations		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>164,949,000</u></u>	P	<u><u>62,121,000</u></u>	P	<u><u>227,070,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
PROGRAMS						
General Administration and Support						
General management and supervision	P	23,591,000	P	15,911,000	P	39,502,000
Administration of Personnel Benefits		<u>59,617,000</u>				<u>59,617,000</u>
Sub-total, General Administration and Support		<u>83,208,000</u>		<u>15,911,000</u>		<u>99,119,000</u>
Operations						
Fair and speedy resolution of House of Representatives electoral contests achieved		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
Adjudication of Electoral Contests involving Members of the House of Representatives		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
Sub-total, Operations		<u>81,741,000</u>		<u>46,210,000</u>		<u>127,951,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>164,949,000</u></u>	P	<u><u>62,121,000</u></u>	P	<u><u>227,070,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	79,043
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Total Permanent Positions	79,043
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	2,712
Transportation Allowance	2,712
Clothing and Uniform Allowance	690
Honoraria	1,323
Mid-Year Bonus - Civilian	6,587
Year End Bonus	6,587
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	197
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Total Other Compensation Common to All	24,718
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Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	58,715
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Total Other Compensation for Specific Groups	58,946
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Other Benefits	
PAG-IBIG Contributions	138
PhilHealth Contributions	1,064
Employees Compensation Insurance Premiums	138
Terminal Leave	902
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Total Other Benefits	2,242
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Total Personnel Services	164,949
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,285
Training and Scholarship Expenses	848
Supplies and Materials Expenses	17,430
Utility Expenses	5,275
Communication Expenses	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,831
Professional Services	1,568
General Services	5,638
Repairs and Maintenance	1,508
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	14,550
Subscription Expenses	410
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Total Maintenance and Other Operating Expenses	<u>62,121</u>
Total Current Operating Expenditures	<u>227,070</u>
TOTAL NEW APPROPRIATIONS	<u><u>227,070</u></u>

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: **PROVIDED, FURTHER,** That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION - President's Veto Message, December 30, 2021, Volume I-B, pages 821-822, R.A. No. 11639)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: **PROVIDED,** That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 820, R.A. No. 11639)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.