

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 21,571,330,000

New Appropriations. by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,154,002,000	P 7,612,816,000	P 480,000,000	P 10,246,818,000
Operations	<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
HOR LEGISLATIVE PROGRAM	<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,975,685,000</u>	<u>P 13,595,645,000</u>	<u>P 2,000,000,000</u>	<u>P 21,571,330,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations. by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,583,306,000	P 7,612,816,000	P 480,000,000	P 9,676,122,000
Administration of Personnel Benefits	<u>570,696,000</u>			<u>570,696,000</u>
Sub-total, General Administration and Support	<u>2,154,002,000</u>	<u>7,612,816,000</u>	<u>480,000,000</u>	<u>10,246,818,000</u>

Operations					
Crafting of significant legislation and reform measures ensured		<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
HOR LEGISLATIVE PROGRAM		<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
Legislation of laws and other related activities		<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
Sub-total, Operations		<u>3,821,683,000</u>	<u>5,982,829,000</u>	<u>1,520,000,000</u>	<u>11,324,512,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>5,975,685,000</u></u>	P	<u><u>13,595,645,000</u></u>	P
				<u><u>2,000,000,000</u></u>	<u><u>21,571,330,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary					<u>3,486,852</u>
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Total Permanent Positions					<u>3,486,852</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance					92,352
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Representation Allowance					56,502
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Transportation Allowance					56,502
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Clothing and Uniform Allowance					23,088
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Mid-Year Bonus - Civilian					282,919
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Year End Bonus					282,919
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Cash Gift					19,240
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Productivity Enhancement Incentive					19,240
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Step Increment					<u>8,263</u>
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Total Other Compensation Common to All					<u>841,025</u>
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian					570,696
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Lump-sum for Personnel Services					632,365
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Other Personnel Benefits					<u>74,545</u>
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Total Other Compensation for Specific Groups					<u>1,277,606</u>
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Other Benefits

PRG-IBIG Contributions					4,652
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PhilHealth Contributions					37,176
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Employees Compensation Insurance Premiums					<u>4,652</u>
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Total Other Benefits					<u>46,480</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

Non-Permanent Positions	323,722
Total Personnel Services	5,975,685
Maintenance and Other Operating Expenses	
Travelling Expenses	1,631,956
Training and Scholarship Expenses	42,409
Supplies and Materials Expenses	524,766
Utility Expenses	485,468
Communication Expenses	562,671
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,466,840
Professional Services	4,928,099
General Services	214,960
Repairs and Maintenance	611,115
Taxes, Insurance Premiums and Other Fees	112,620
Other Maintenance and Operating Expenses	
Advertising Expenses	28,606
Printing and Publication Expenses	123,052
Representation Expenses	395,440
Transportation and Delivery Expenses	287
Rent/Lease Expenses	23,780
Membership Dues and Contributions to Organizations	77,320
Subscription Expenses	69,983
Donations	6,452
Other Maintenance and Operating Expenses	2,289,821
Total Maintenance and Other Operating Expenses	13,595,645
Total Current Operating Expenditures	19,571,330
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,520,000
Machinery and Equipment Outlay	300,000
Furniture, Fixtures and Books Outlay	180,000
Total Capital Outlays	2,000,000
TOTAL NEW APPROPRIATIONS	21,571,330