

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder P 1,045,127,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 287,448,000	P 320,165,000	P 10,000,000	P 617,613,000
Operations	<u>146,697,000</u>	<u>280,817,000</u>		<u>427,514,000</u>
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	<u>146,697,000</u>	<u>280,817,000</u>		<u>427,514,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>434,145,000</u></u>	P <u><u>600,982,000</u></u>	P <u><u>10,000,000</u></u>	P <u><u>1,045,127,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 243,025,000	P 320,165,000	P 10,000,000	P 573,190,000
Administration of Personnel Benefits	44,423,000			44,423,000
Sub-total, General Administration and Support Operations	287,448,000	320,165,000	10,000,000	617,613,000
Review and confirmation of Presidential appointments/ nominations submitted to the Commission	146,697,000	280,817,000		427,514,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	146,697,000	280,817,000		427,514,000
Review and confirmation of appointments submitted to the Commission	146,697,000	280,817,000		427,514,000
Sub-total, Operations	146,697,000	280,817,000		427,514,000
TOTAL NEW APPROPRIATIONS	P 434,145,000	P 600,982,000	P 10,000,000	P 1,045,127,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

216,934

Total Permanent Positions

216,934

Other Compensation Common to All

Personnel Economic Relief Allowance

6,096

Representation Allowance

6,894

Transportation Allowance

5,184

Clothing and Uniform Allowance

1,524

Honoraria

360

Mid-Year Bonus - Civilian

18,078

Year End Bonus	18,078
Cash Gift	1,270
Productivity Enhancement Incentive	1,270
Step Increment	526
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Total Other Compensation Common to All	59,280
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	42,088
Other Personnel Benefits	61,555
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Total Other Compensation for Specific Groups	103,663
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Other Benefits	
PAG-IBIG Contributions	302
PhilHealth Contributions	2,738
Employees Compensation Insurance Premiums	302
Loyalty Award	105
Terminal Leave	27,335
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Total Other Benefits	30,782
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Non-Permanent Positions	23,486
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Total Personnel Services	434,145
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	5,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	35,467
Rent/Lease Expenses	37,971
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	454,788
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Total Maintenance and Other Operating Expenses	600,982
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Total Current Operating Expenditures	1,035,127
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,415

GENERAL APPROPRIATIONS ACT, FY 2022

Transportation Equipment Outlay	2,500
Furniture, Fixtures and Books Outlay	500
Other Property, Plant and Equipment Outlay	275
Intangible Assets Outlay	<u>2,310</u>
Total Capital Outlays	<u>10,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,045,127</u></u>