

M.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 614,417,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | P | <u>614,417,000</u> | | P <u>614,417,000</u> |
| EDUCATION AND TRAINING PROGRAM | | 423,992,000 | | 423,992,000 |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | | <u>190,425,000</u> | | <u>190,425,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>614,417,000</u> | | P <u>614,417,000</u> |

Special Provision(s)

1. **Special Provisions Applicable to all Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | | | | |
| Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved | P | <u>614,417,000</u> | | P <u>614,417,000</u> |
| EDUCATION AND TRAINING PROGRAM | | <u>423,992,000</u> | | <u>423,992,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2022

| | | |
|---|-----------------------------|-----------------------------|
| Public Management and Development Program (PMDP) | 170,926,000 | 170,926,000 |
| Support to the projects and programs of the Productivity Development Center | 15,896,000 | 15,896,000 |
| Education and Training Capability Building Seminar | 31,246,000 | 31,246,000 |
| Foresight and Anticipatory Governance | 3,500,000 | 3,500,000 |
| Support for the Academic Programs of the Graduate School of Public and Development Management | 4,500,000 | 4,500,000 |
| Smart and Creative Communities Program | 3,500,000 | 3,500,000 |
| Project(s) | | |
| Locally -funded Project(s) | <u>194,424,000</u> | <u>194,424,000</u> |
| DAP Idea Generation Hub | 4,321,000 | 4,321,000 |
| Construction of New Training Building in Tagaytay | 158,603,000 | 158,603,000 |
| Center of Excellence for Data Science and Analytics | 3,500,000 | 3,500,000 |
| Improvement of DAP Conference Center Training Facilities | 3,000,000 | 3,000,000 |
| Adaptive Governance and Innovative for Local Executives (AGILE) Program-Phase 2 | 25,000,000 | 25,000,000 |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | <u>190,425,000</u> | <u>190,425,000</u> |
| Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS) | 26,443,000 | 26,443,000 |
| Center for Excellence on Public Sector Productivity | 40,135,000 | 40,135,000 |
| Modernizing Government Regulations (MGR) for National Competitiveness and Productivity | 32,138,000 | 32,138,000 |
| Government Quality Management Program (GQMP) | 71,230,000 | 71,230,000 |
| Research Programs of the Graduate School of Public and Development Management | 3,029,000 | 3,029,000 |
| Research on the Sustainable Development Goals and Futures Thinking | <u>17,450,000</u> | <u>17,450,000</u> |
| Sub-total, Operations | <u>614,417,000</u> | <u>614,417,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>614,417,000</u> | P <u>614,417,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

| | |
|--|------------------------------|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | <u>614,417</u> |
| Total Maintenance and Other Operating Expenses | <u>614,417</u> |
| Total Current Operating Expenditures | <u>614,417</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>614,417</u></u> |