

**M. OTHER EXECUTIVE OFFICES**

**M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 191,260,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations			P <u>191,260,000</u>	P <u>191,260,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>191,260,000</u>	<u>191,260,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u>191,260,000</u>	P <u>191,260,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased			P <u>191,260,000</u>	P <u>191,260,000</u>

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<b>ECOZONE DEVELOPMENT PROGRAM</b>	<u>191,260,000</u>	<u>191,260,000</u>
Ecozone infrastructure development	<u>191,260,000</u>	<u>191,260,000</u>
Sub-total, Operations	<u>191,260,000</u>	<u>191,260,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>191,260,000</u></b>	<b>P <u>191,260,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays		
Investment Outlay		<u>191,260</u>
Total Capital Outlays		<u>191,260</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>191,260</u></b>

**M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 2,487,346,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P <u>2,487,346,000</u>			P <u>2,487,346,000</u>
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<u>2,487,346,000</u>		<u>2,487,346,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>2,487,346,000</u></b>			<b>P <u>2,487,346,000</u></b>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Eighty Seven Million Three Hundred Forty Six Thousand Pesos (P2,487,346,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**PROGRAMS**

Operations

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

P 2,487,346,000 P 2,487,346,000

**INFRASTRUCTURE DEVELOPMENT PROGRAM**

2,487,346,000 2,487,346,000

**PROJECT(S)**

Locally-Funded Project(s)

2,487,346,000 2,487,346,000

Development of the New Clark City

400,000,000 400,000,000

Subic-Clark Railway Project

76,562,000 76,562,000

Military Replication Projects

1,000,000,000 1,000,000,000

Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City

68,022,000 68,022,000

Clark Airport Facilities

200,000,000 200,000,000

Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus

499,740,000 499,740,000

Operation and Maintenance of the NCC Sports Facilities

243,022,000 243,022,000

Sub-total, Operations

2,487,346,000 2,487,346,000

**TOTAL NEW APPROPRIATIONS**

P 2,487,346,000 P 2,487,346,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,487,346

Total Maintenance and Other Operating Expenses

2,487,346

Total Current Operating Expenditures

2,487,346

**TOTAL NEW APPROPRIATIONS**

2,487,346

**M.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 228,844,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 228,844,000	P 228,844,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
Ecozone infrastructure development			228,844,000	228,844,000
Sub-total, Operations			228,844,000	228,844,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 228,844,000	P 228,844,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			228,844
Total Capital Outlays			228,844
<b>TOTAL NEW APPROPRIATIONS</b>			228,844

**M.4. CREDIT INFORMATION CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 121,990,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	<u>121,990,000</u>		P <u>121,990,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>121,990,000</u></u>		P <u><u>121,990,000</u></u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Credit Information Corporation (CIC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CIC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CIC's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>121,990,000</u>		P <u>121,990,000</u>
Sub-total, General Administration and Support		<u>121,990,000</u>		<u>121,990,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>121,990,000</u></u>		P <u><u>121,990,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>121,990</u>
Total Maintenance and Other Operating Expenses			<u>121,990</u>
Total Current Operating Expenditures			<u>121,990</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>121,990</u></u>

**M.5. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 450,913,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	175,012,000	P	175,012,000
Operations		<u>275,901,000</u>		<u>275,901,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>275,901,000</u>		<u>275,901,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>450,913,000</u></b>	<b>P</b>	<b><u>450,913,000</u></b>

**Special Provision(s)**

1. **Tobacco Inspection Fees.** The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>175,012,000</u>	P	<u>175,012,000</u>
Sub-total, General Administration and Support		<u>175,012,000</u>		<u>175,012,000</u>
Operations				
Promotion of Philippine Arts and Culture improved		<u>275,901,000</u>		<u>275,901,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>275,901,000</u>		<u>275,901,000</u>
Presentation of cultural and artistic events, arts, education and cultural exchange		<u>275,901,000</u>		<u>275,901,000</u>
Sub-total, Operations		<u>275,901,000</u>		<u>275,901,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>450,913,000</u></b>	<b>P</b>	<b><u>450,913,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	450,913
Total Maintenance and Other Operating Expenses	450,913
Total Current Operating Expenditures	450,913
<b>TOTAL NEW APPROPRIATIONS</b>	<b>450,913</b>

**M.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 614,417,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 614,417,000			P 614,417,000
EDUCATION AND TRAINING PROGRAM		423,992,000		423,992,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		190,425,000		190,425,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 614,417,000</b>			<b>P 614,417,000</b>

**Special Provision(s)**

1. **Special Provisions Applicable to all Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 614,417,000			P 614,417,000
EDUCATION AND TRAINING PROGRAM		423,992,000		423,992,000

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Public Management and Development Program (PMDP)	170,926,000	170,926,000
Support to the projects and programs of the Productivity Development Center	15,896,000	15,896,000
Education and Training Capability Building Seminar	31,246,000	31,246,000
Foresight and Anticipatory Governance	3,500,000	3,500,000
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500,000	4,500,000
Smart and Creative Communities Program	3,500,000	3,500,000
<b>Project(s)</b>		
Locally -funded Project(s)	<u>194,424,000</u>	<u>194,424,000</u>
DAP Idea Generation Hub	4,321,000	4,321,000
Construction of New Training Building in Tagaytay	158,603,000	158,603,000
Center of Excellence for Data Science and Analytics	3,500,000	3,500,000
Improvement of DAP Conference Center Training Facilities	3,000,000	3,000,000
Adaptive Governance and Innovative for Local Executives (AGILE) Program-Phase 2	25,000,000	25,000,000
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>	<u>190,425,000</u>	<u>190,425,000</u>
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	26,443,000	26,443,000
Center for Excellence on Public Sector Productivity	40,135,000	40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000	32,138,000
Government Quality Management Program (GQMP)	71,230,000	71,230,000
Research Programs of the Graduate School of Public and Development Management	3,029,000	3,029,000
Research on the Sustainable Development Goals and Futures Thinking	<u>17,450,000</u>	<u>17,450,000</u>
Sub-total, Operations	<u>614,417,000</u>	<u>614,417,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>614,417,000</u></b>	<b>P <u>614,417,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures



Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	614,417
Total Maintenance and Other Operating Expenses	614,417
Total Current Operating Expenditures	614,417
<b>TOTAL NEW APPROPRIATIONS</b>	<b>614,417</b>

**M.7. NATIONAL IRRIGATION ADMINISTRATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 31,468,839,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P	7,546,420,000	P	7,546,420,000
Support to Operations		1,275,881,000		1,275,881,000
Operations		22,646,538,000		22,646,538,000
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		10,675,399,000		10,675,399,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>		11,971,139,000		11,971,139,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>31,468,839,000</b>	<b>P</b>	<b>31,468,839,000</b>

**Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Three Hundred Twenty Five Million Thirty Thousand Pesos (P7,325,030,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Thirty Million Pesos (P30,000,000) and Nine Hundred Sixty Five Million Nine Hundred Thousand Pesos (P965,900,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Three Million Thirteen Thousand Pesos (P803,013,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirteen Billion Two Hundred Thirty Two Million Six Hundred Nineteen Thousand Pesos (P13,232,619,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Six Hundred Seventy One Million Four Hundred Ninety Eight Thousand Pesos (P3,671,498,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
Operating Subsidy	P	7,325,030,000	P	7,325,030,000
Operation and Maintenance of NIS Pump Irrigation Systems		221,390,000		221,390,000
Sub-total, General Administration and Support		7,546,420,000		7,546,420,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		965,900,000		965,900,000
Irrigation Management Transfer Support Services-Proper		184,069,000		184,069,000
Establishment of Farmland Geographic Information System (GIS)		95,912,000		95,912,000
Sub-total, Support to Operations		1,275,881,000		1,275,881,000
Operations				
Irrigation facilities and services enhanced		22,646,538,000		22,646,538,000
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		10,675,399,000		10,675,399,000
<b>NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM</b>		10,086,094,000		10,086,094,000
Restoration of National Irrigation System		4,255,574,000		4,255,574,000

Agos River Irrigation System Improvement Project, Quezon	50,000,000	50,000,000
Climate Change Adaptation Works (NIS)	1,829,984,000	1,829,984,000
Repair of National Irrigation Systems	3,601,036,000	3,601,036,000
Improvement of Service Roads in National Irrigation Systems	249,500,000	249,500,000
Mindanao Irrigation Development Project	100,000,000	100,000,000
<b>COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM</b>	<b>476,525,000</b>	<b>476,525,000</b>
Repair of Communal Irrigation Systems (CIS)	476,525,000	476,525,000
<b>OTHER IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>112,780,000</b>	<b>112,780,000</b>
Repair of Pump Irrigation Systems	112,780,000	112,780,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<b>11,971,139,000</b>	<b>11,971,139,000</b>
<b>NEW NATIONAL IRRIGATION SUB-PROGRAM</b>	<b>2,670,000,000</b>	<b>2,670,000,000</b>
<b>Project(s)</b>		
Locally-Funded Project(s)	<b>2,620,000,000</b>	<b>2,620,000,000</b>
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000,000	960,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Tumauni River Multipurpose Project, Isabela	150,000,000	150,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	800,000,000	800,000,000
Upper Gumain River Irrigation Project, Pampanga	50,000,000	50,000,000
Panay River Basin Integrated Development Project, Capiz	10,000,000	10,000,000
Bantayan Irrigation Project, Northern Samar	35,000,000	35,000,000
Upper Saug River Irrigation Project, Davao del Norte	72,000,000	72,000,000
Ditsaan-Ramain River Irrigation Project Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Irrigation and Power Project, Sultan Kudarat	10,000,000	10,000,000
Dibuluan River Irrigation Project, Isabela	70,000,000	70,000,000

Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000,000	50,000,000
Manat Irrigation Project, Compostela Valley	128,000,000	128,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Upi Integrated River Irrigation Project, Maguindanao	30,000,000	30,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Foreign-Assisted Project(s)	<u>50,000,000</u>	<u>50,000,000</u>
Jalaur River Multipurpose Project Stage II, Iloilo	50,000,000	50,000,000
GOP Counterpart	<u>50,000,000</u>	<u>50,000,000</u>
Region VI - Western Visayas	50,000,000	50,000,000
<b>ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM</b>	<u>2,388,154,000</u>	<u>2,388,154,000</u>
Project(s)		
Locally-Funded Project(s)	<u>1,714,553,000</u>	<u>1,714,553,000</u>
Alfonso Lista Pump Irrigation Project, Ifugao	190,000,000	190,000,000
Establishment of Pump Irrigation Project (EPIP)	1,374,553,000	1,374,553,000
Nassiping Pump Irrigation Project, Cagayan	150,000,000	150,000,000
Foreign-Assisted Project(s)	<u>673,601,000</u>	<u>673,601,000</u>
Chico River Pump Irrigation Project, Cagayan	<u>673,601,000</u>	<u>673,601,000</u>
Loan Proceeds	<u>673,601,000</u>	<u>673,601,000</u>
Region II - Cagayan Valley	673,601,000	673,601,000
<b>SMALL RESERVOIR IRRIGATION SUB-PROGRAM</b>	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Project(s)		
Locally-Funded Project(s)	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000,000	100,000,000
Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000,000	445,000,000
Bayabas Small Reservoir Irrigation Project, Bulacan	350,000,000	350,000,000

Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360,000	151,360,000
Marimay Small Reservoir Irrigation Project, Apayao	150,000,000	150,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	5,000,000	5,000,000
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000,000	200,000,000
Macalelon Small Reservoir Irrigation Project, Quezon	100,000,000	100,000,000
Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000,000	50,000,000
Bayuyan Small Reservoir Irrigation Project, Capiz	200,000,000	200,000,000
Cabano Small Reservoir Irrigation Project, Guimaras	200,000,000	200,000,000
Calunasan Small Reservoir Irrigation Project, Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project, Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	52,000,000	52,000,000
Tulunan Small Reservoir Irrigation Project, North Cotabato	150,000,000	150,000,000
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114,000	35,114,000
<b>SPECIAL IRRIGATION SUB-PROGRAM</b>	<b>3,671,498,000</b>	<b>3,671,498,000</b>
<b>Project(s)</b>		
Locally-Funded Project(s)	<u>3,671,498,000</u>	<u>3,671,498,000</u>
Didungol Small Irrigation Project Brgy. Ysmael, Maddela Quirino	10,000,000	10,000,000
Small Irrigation Project (SIP), Nationwide	3,661,498,000	3,661,498,000
<b>OTHER IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>803,013,000</b>	<b>803,013,000</b>
Comprehensive Agrarian Reform Program - Irrigation Component	<u>803,013,000</u>	<u>803,013,000</u>

Sub-total, Operations	<u>22,646,538,000</u>	<u>22,646,538,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>31,468,839,000</u></b>	<b>P <u>31,468,839,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>31,468,839</u>
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>		<u>31,468,839</u>
Total Current Operating Expenditures		<u>31,468,839</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>31,468,839</u></b>

**M.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 241,378,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P	194,062,000		P 194,062,000
Operations		<u>47,316,000</u>		<u>47,316,000</u>
TEACHING AND RESEARCH PROGRAM		<u>47,316,000</u>		<u>47,316,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>241,378,000</u></b>		<b>P <u>241,378,000</u></b>

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Forty Seven Million Three Hundred Sixteen Thousand Pesos (P47,316,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**PROGRAMS**

General Administration and Support			
General Management and Supervision	P	<u>194,062,000</u>	P <u>194,062,000</u>
Sub-total, General Administration and Support		<u>194,062,000</u>	<u>194,062,000</u>
Operations			
Support for researches and scholarships of UPSE sustained		<u>47,316,000</u>	<u>47,316,000</u>
<b>TEACHING AND RESEARCH PROGRAM</b>		<u>47,316,000</u>	<u>47,316,000</u>
Provision of financial grant to MDE/MA Graduate Students and UPSE Faculty/Graduates		<u>47,316,000</u>	<u>47,316,000</u>
Sub-total, Operations		<u>47,316,000</u>	<u>47,316,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>241,378,000</u></u>	P <u><u>241,378,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>241,378</u>
Total Maintenance and Other Operating Expenses			<u>241,378</u>
Total Current Operating Expenditures			<u>241,378</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>241,378</u></u>

**M.9. PHILIPPINE POSTAL CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 515,256,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P	<u>515,256,000</u>		P <u>515,256,000</u>
<b>POSTAL SERVICE PROGRAM</b>		<u>515,256,000</u>		<u>515,256,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>515,256,000</u></u>		P <u><u>515,256,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Philippine Postal Corporation.** The amount of Five Hundred Fifteen Million Two Hundred Fifty Six Thousand Pesos (P515,256,000) appropriated herein as subsidy to the Philippine Postal Corporation (PHLPost) shall be used for its operating requirements.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Special Provisions Applicable to all Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHLPost.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Efficient and on-time delivery of communications, goods and payment services enhanced	P	<u>515,256,000</u>		P <u>515,256,000</u>
<b>POSTAL SERVICE PROGRAM</b>		<u>515,256,000</u>		<u>515,256,000</u>
Reimbursement of franking privilege services		<u>515,256,000</u>		<u>515,256,000</u>
Sub-total, Operations		<u>515,256,000</u>		<u>515,256,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>515,256,000</u></u>		P <u><u>515,256,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>515,256</u>
Total Maintenance and Other Operating Expenses			<u>515,256</u>
Total Current Operating Expenditures			<u>515,256</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>515,256</u></u>

**M.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 76,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>



**PROGRAMS**

General Administration and Support	P	<u>76,000,000</u>	P	<u>76,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>76,000,000</u></u>	P	<u><u>76,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>76,000,000</u>		P <u>76,000,000</u>
Sub-total, General Administration and Support		<u>76,000,000</u>		<u>76,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>76,000,000</u></u>		P <u><u>76,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>76,000</u>
Total Maintenance and Other Operating Expenses			<u>76,000</u>
Total Current Operating Expenditures			<u>76,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>76,000</u></u>

**M.11. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 601,668,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**PROGRAMS**

Operations	P	<u>601,668,000</u>	P	<u>601,668,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>		<u>601,668,000</u>		<u>601,668,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>601,668,000</u></u>	P	<u><u>601,668,000</u></u>

**Special Provision(s)**

1. **Subsidy for the Subic Bay Metropolitan Authority.** The amount of Six Hundred One Million Six Hundred Sixty Eight Thousand Pesos (P601,668,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The SBMA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased	P	<u>601,668,000</u>		P <u>601,668,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>		<u>601,668,000</u>		<u>601,668,000</u>
Ecozone infrastructure development		<u>601,668,000</u>		<u>601,668,000</u>
Sub-total, Operations		<u>601,668,000</u>		<u>601,668,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>601,668,000</u></u>		P <u><u>601,668,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>601,668</u>
Total Maintenance and Other Operating Expenses			<u>601,668</u>
Total Current Operating Expenditures			<u>601,668</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>601,668</u></u>

**M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 298,450,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 45,061,000		P	P 45,061,000
Operations			<u>253,389,000</u>	<u>253,389,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>253,389,000</u>	<u>253,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 45,061,000</u>		<u>P 253,389,000</u>	<u>P 298,450,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	<u>P 45,061,000</u>		P	<u>P 45,061,000</u>
Sub-total, General Administration and Support	<u>45,061,000</u>			<u>45,061,000</u>
Operations				
Business located and operating within the economic zone increased			<u>253,389,000</u>	<u>253,389,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>253,389,000</u>	<u>253,389,000</u>
Ecozone infrastructure development			<u>253,389,000</u>	<u>253,389,000</u>
Sub-total, Operations			<u>253,389,000</u>	<u>253,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 45,061,000</u>		<u>P 253,389,000</u>	<u>P 298,450,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

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GENERAL APPROPRIATIONS ACT, FY 2022**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**45,061**Total Maintenance and Other Operating Expenses**45,061**Total Current Operating Expenditures**45,061**Capital Outlays****Investment Outlay**253,389**Total Capital Outlays**253,389**TOTAL NEW APPROPRIATIONS**298,450