

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 45,000,000

New Appropriations, by Program

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|---|------------------------|--------------|
| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

PROGRAMS

| | | | | |
|------------------------------------|---|-------------------|---|-------------------|
| General Administration and Support | P | <u>45,000,000</u> | P | <u>45,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>45,000,000</u> | P | <u>45,000,000</u> |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|---|------------------------|--------------|
| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

PROGRAMS

| | | | | |
|------------------------------------|---|-------------------|---|-------------------|
| General Administration and Support | | | | |
| General Management and Supervision | P | <u>45,000,000</u> | P | <u>45,000,000</u> |

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

| | | |
|--|-----------------------------------|-----------------------------------|
| Sub-total, General Administration and Support | <u>45,000,000</u> | <u>45,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u><u>45,000,000</u></u> | P <u><u>45,000,000</u></u> |
| <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | <u>45,000</u> |
| Total Maintenance and Other Operating Expenses | | <u>45,000</u> |
| Total Current Operating Expenditures | | <u>45,000</u> |
| TOTAL NEW APPROPRIATIONS | | <u><u>45,000</u></u> |