

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder P 1,000,000,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	<u>1,000,000,000</u>	<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,000,000,000</u></u>	P <u><u>1,000,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to secure shelter financing of low income families improved	P <u>1,000,000,000</u>			P <u>1,000,000,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Purchase of housing loan receivables from socialized housing originators		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,000,000,000</u></u>			P <u><u>1,000,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,000,000</u>
Total Maintenance and Other Operating Expenses			<u>1,000,000</u>
Total Current Operating Expenditures			<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS			<u><u>1,000,000</u></u>

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 5,175,603,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P	<u>5,175,603,000</u>		P <u>5,175,603,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>5,175,603,000</u>		<u>5,175,603,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>5,175,603,000</u>		P <u>5,175,603,000</u>

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Five Billion One Hundred Seventy Five Million Six Hundred Three Thousand Pesos (P5,175,603,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, and Housing Assistance Sub-program in accordance with R.A. Nos. 7279, 7835 and 11201.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects for various housing programs of the NHA. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

The NHA shall obligate funds from its previous years' unobligated funds to prioritize and ensure adequate housing for all residents and NHA clients previously residing in NHA resettlement sites, namely Kasiglahan and Southville 8-B in Rodriguez, Rizal, which are now rendered unsafe and also declared as danger zones by the Rodriguez LGU due to floods caused by 2020 Typhoon Ulysses, and resettlement of residents in LGUs devastated by calamities.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Adequate housing for low-income families provided	P	<u>5,175,603,000</u>		P <u>5,175,603,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>5,175,603,000</u>		<u>5,175,603,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>3,175,603,000</u>		<u>3,175,603,000</u>
Housing Assistance Program for Calamity Victims		<u>1,000,000,000</u>		<u>1,000,000,000</u>

Government Employees Housing Program	100,000,000	100,000,000
Projects		
Locally-Funded Projects	<u>2,075,603,000</u>	<u>2,075,603,000</u>
Resettlement Program for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,400,000,000	1,400,000,000
Resettlement Program for the families affected by the construction of Bukidnon Airport	19,433,000	19,433,000
Construction of 23-Storey Residential Building (Socialized Housing), F. Manalo Street, Brgy. Batis, San Juan City	30,000,000	30,000,000
Resettlement Program for ISFs affected by DOTr Infrastructure Projects	100,000,000	100,000,000
Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City	50,000,000	50,000,000
Community Facilities Component of the Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption	75,000,000	75,000,000
Community Facilities Component of the Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano Eruption	75,000,000	75,000,000
Socialized Permaculture Housing Project for Cordillera Administrative Region (CAR)	326,170,000	326,170,000
Housing Assistance Sub Program	<u>2,000,000,000</u>	<u>2,000,000,000</u>
Projects		
Locally-Funded Projects	<u>2,000,000,000</u>	<u>2,000,000,000</u>
Emergency Housing Assistance Program	<u>2,000,000,000</u>	<u>2,000,000,000</u>
Sub-total, Operations	<u>5,175,603,000</u>	<u>5,175,603,000</u>
TOTAL NEW APPROPRIATIONS	P <u>5,175,603,000</u>	P <u>5,175,603,000</u>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>5,175,603</u>
Total Maintenance and Other Operating Expenses		<u>5,175,603</u>
Total Current Operating Expenditures		<u>5,175,603</u>
TOTAL NEW APPROPRIATIONS		<u>5,175,603</u>

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 513,922,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
OPERATIONS	P	<u>513,922,000</u>		P <u>513,922,000</u>
HIGH DENSITY HOUSING PROGRAM		313,922,000		313,922,000
COMMUNITY MORTGAGE PROGRAM		<u>200,000,000</u>		<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>513,922,000</u>		P <u>513,922,000</u>

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Three Hundred Thirteen Million Nine Hundred Twenty Two Thousand Pesos (P313,922,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Prior Years' Subsidy Releases from the National Government.** The SHFC is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities and programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAM(S)				
OPERATIONS				
Access to secure shelter financing of low-income families improved	P	<u>513,922,000</u>		P <u>513,922,000</u>
HIGH DENSITY HOUSING PROGRAM		<u>313,922,000</u>		<u>313,922,000</u>
Locally-Funded Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		313,922,000		313,922,000

COMMUNITY MORTGAGE PROGRAM	<u>200,000,000</u>	<u>200,000,000</u>
Provision of Housing Finance to legally organized associations of underprivileged and homeless citizens	<u>200,000,000</u>	<u>200,000,000</u>
Sub-total, Operations	<u>513,922,000</u>	<u>513,922,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>513,922,000</u></u>	P <u><u>513,922,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>513,922</u>
Total Maintenance and Other Operating Expenses		<u>513,922</u>
Total Current Operating Expenditures		<u>513,922</u>
TOTAL NEW APPROPRIATIONS		<u><u>513,922</u></u>