

E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 1,887,827,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
Assistance to indigent patients		<u>1,772,827,000</u>		<u>1,772,827,000</u>
Project(s)				
Locally-Funded Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
Construction of oxygen generating plant		70,000,000		70,000,000
Purchase of various medical equipment		30,000,000		30,000,000
Provision of independent electrical system for Annex Building		<u>15,000,000</u>		<u>15,000,000</u>
Sub-total, Operations		<u>1,887,827,000</u>		<u>1,887,827,000</u>

TOTAL NEW APPROPRIATIONSP 1,887,827,000P 1,887,827,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**1,887,827**Total Maintenance and Other Operating Expenses**1,887,827**Total Current Operating Expenditures**1,887,827**TOTAL NEW APPROPRIATIONS**1,887,827