

## E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,633,442,000

### New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations	P	<u>1,633,442,000</u>		P <u>1,633,442,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,633,442,000</u>		<u>1,633,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,633,442,000</u></u>		P <u><u>1,633,442,000</u></u>

### **Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The National Kidney and Transplant Institute (NKTl) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

GENERAL APPROPRIATIONS ACT, FY 2022

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable renal health care services assured	P	<u>1,633,442,000</u>		P <u>1,633,442,000</u>
<b>HOSPITAL SERVICES PROGRAM</b>		<u>1,633,442,000</u>		<u>1,633,442,000</u>
Assistance to indigent patients		<u>1,278,442,000</u>		<u>1,278,442,000</u>
Project(s)				
Locally-Funded Project(s)		<u>355,000,000</u>		<u>355,000,000</u>
Procurement of electric powered patients bed		105,000,000		105,000,000
Expansion of Out-Patient Department (OPD) Building Phase II		<u>250,000,000</u>		<u>250,000,000</u>
Sub-total, Operations		<u>1,633,442,000</u>		<u>1,633,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,633,442,000</u></u>		P <u><u>1,633,442,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>1,633,442</u>
<b>Total Maintenance and Other Operating Expenses</b>				<u>1,633,442</u>
<b>Total Current Operating Expenditures</b>				<u>1,633,442</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>1,633,442</u></u>