

**E. DEPARTMENT OF HEALTH**

**E.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 683,997,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>683,997,000</u>		P <u>683,997,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable pulmonary health care services assured	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
Assistance to indigent patients		622,243,000		622,243,000
Project(s)				
Locally-Funded Project(s)		<u>61,754,000</u>		<u>61,754,000</u>

Acquisition of Medical Equipment and Machineries	11,754,000	11,754,000
Lung Transplant Program for patients with advanced lung disease	20,000,000	20,000,000
Procurement of new hospital informaton system	<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Operations	<u>683,997,000</u>	<u>683,997,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>683,997,000</u></u></b>	<b>P <u><u>683,997,000</u></u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>683,997</u>
Total Maintenance and Other Operating Expenses		<u>683,997</u>
Total Current Operating Expenditures		<u>683,997</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u><u>683,997</u></u></b>

**E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,633,442,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P <u>1,633,442,000</u>			P <u>1,633,442,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,633,442,000</u>		<u>1,633,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>1,633,442,000</u></u></b>			<b>P <u><u>1,633,442,000</u></u></b>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The National Kidney and Transplant Institute (NKTl) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable renal health care services assured	P	1,633,442,000		P 1,633,442,000
<b>HOSPITAL SERVICES PROGRAM</b>		<u>1,633,442,000</u>		<u>1,633,442,000</u>
Assistance to indigent patients		<u>1,278,442,000</u>		<u>1,278,442,000</u>
Project(s)				
Locally-Funded Project(s)		<u>355,000,000</u>		<u>355,000,000</u>
Procurement of electric powered patients bed		105,000,000		105,000,000
Expansion of Out-Patient Department (OPD) Building Phase II		<u>250,000,000</u>		<u>250,000,000</u>
Sub-total, Operations		<u>1,633,442,000</u>		<u>1,633,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,633,442,000</u></u>		P <u><u>1,633,442,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,633,442</u>
Total Maintenance and Other Operating Expenses			<u>1,633,442</u>
Total Current Operating Expenditures			<u>1,633,442</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>1,633,442</u></u>

**E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,502,391,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

Operations	P <u>1,502,391,000</u>	P <u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM	1,336,554,000	1,336,554,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	<u>165,837,000</u>	<u>165,837,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,502,391,000</u></u>	P <u><u>1,502,391,000</u></u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P <u>1,502,391,000</u>			P <u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,336,554,000</u>		<u>1,336,554,000</u>
Assistance to indigent patients		1,256,554,000		1,256,554,000
Project(s)				
Locally-Funded Project(s)		<u>80,000,000</u>		<u>80,000,000</u>
Expansion of services of the bladder clinic		10,000,000		10,000,000
Construction of Eskwelahang Munti		10,000,000		10,000,000
Shelter assistance of patient's watchers		10,000,000		10,000,000
Procurement of equipment for center of rehabilitation medicine		<u>50,000,000</u>		<u>50,000,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>165,837,000</u>		<u>165,837,000</u>
Conduct of research and development activities		5,038,000		5,038,000
Education and training for health professionals		<u>160,799,000</u>		<u>160,799,000</u>

Sub-total, Operations	<u>1,502,391,000</u>	<u>1,502,391,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,502,391,000</u></b>	<b>P <u>1,502,391,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,502,391</u>
Total Maintenance and Other Operating Expenses		<u>1,502,391</u>
Total Current Operating Expenditures		<u>1,502,391</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>1,502,391</u></b>

**E.4. PHILIPPINE HEALTH INSURANCE CORPORATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 79,990,955,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P <u>79,990,955,000</u>			P <u>79,990,955,000</u>
<b>NATIONAL HEALTH INSURANCE PROGRAM</b>		<u>79,990,955,000</u>		<u>79,990,955,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>79,990,955,000</u></b>			<b>P <u>79,990,955,000</u></b>

**Special Provision(s)**

**1. Subsidy for the National Health Insurance Program.** The amount of Seventy Nine Billion Nine Hundred Twenty Nine Million Seven Hundred Twenty Six Thousand Pesos (P79,929,726,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided*, That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

The administrative cost of implementing the NHIP shall not exceed seven and a half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223. In addition to the funding of the approved salary adjustment under the compensation and position classification system (CPCS), the administrative cost shall also be used to prioritize the digitalization of the corporation and implementation of other programs and projects to expedite its payment mechanism and increase its efficiency in the delivery of services in accordance with its mandate under the Universal Health Care Act.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, pages 819-820, R.A. No. 11639)

2. **Payapa at Masaganang Pamayanan Program.** The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2022, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2022 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Financial risk protection improved	P	<u>79,990,955,000</u>		P <u>79,990,955,000</u>
<b>NATIONAL HEALTH INSURANCE PROGRAM</b>		<u>79,990,955,000</u>		<u>79,990,955,000</u>
Health insurance coverage under the Sin Tax Law		79,929,726,000		79,929,726,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
Special Purpose Insurance Coverage		<u>61,229,000</u>		<u>61,229,000</u>
Sub-total, Operations		<u>79,990,955,000</u>		<u>79,990,955,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>79,990,955,000</u></u>		P <u><u>79,990,955,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>79,990,955</u>
Total Maintenance and Other Operating Expenses	<u>79,990,955</u>
Total Current Operating Expenditures	<u>79,990,955</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>79,990,955</u></u>

**E.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,887,827,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable cardiovascular services assured	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
Assistance to indigent patients		<u>1,772,827,000</u>		<u>1,772,827,000</u>
Project(s)				
Locally-Funded Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
Construction of oxygen generating plant		70,000,000		70,000,000
Purchase of various medical equipment		30,000,000		30,000,000
Provision of independent electrical system for Annex Building		<u>15,000,000</u>		<u>15,000,000</u>
Sub-total, Operations		<u>1,887,827,000</u>		<u>1,887,827,000</u>

**TOTAL NEW APPROPRIATIONS** P 1,887,827,000 P 1,887,827,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,887,827

Total Maintenance and Other Operating Expenses 1,887,827

Total Current Operating Expenditures 1,887,827

**TOTAL NEW APPROPRIATIONS** 1,887,827

**E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 165,930,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 112,233,000			P 112,233,000
Operations		<u>53,697,000</u>		<u>53,697,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>53,697,000</u>		<u>53,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>165,930,000</u>			P <u>165,930,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2 **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>



**PROGRAMS**

General Administration and Support		
General Management and Supervision	P <u>112,233,000</u>	P <u>112,233,000</u>
Sub-total, General Administration and Support	<u>112,233,000</u>	<u>112,233,000</u>
Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	<u>53,697,000</u>	<u>53,697,000</u>
<b>TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM</b>	<u>53,697,000</u>	<u>53,697,000</u>
Research and development of T&CM products, services and technologies	43,272,000	43,272,000
Social advocacy and training on T&CM modalities	8,825,000	8,825,000
Regulation of traditional and alternative medicine practice	<u>1,600,000</u>	<u>1,600,000</u>
Sub-total, Operations	<u>53,697,000</u>	<u>53,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>165,930,000</u></u>	P <u><u>165,930,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>165,930</u>
Total Maintenance and Other Operating Expenses		<u>165,930</u>
Total Current Operating Expenditures		<u>165,930</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>165,930</u></u>