

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 44,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	<u>44,000,000</u>		P <u>44,000,000</u>
LAGUNA LAKE REHABILITATION PROGRAM		<u>44,000,000</u>		<u>44,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>44,000,000</u></u>		P <u><u>44,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Laguna Lake Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations

Rational allocation of the Lake resources to various users without compromising the integrity of the ecosystem

	P <u>44,000,000</u>	P <u>44,000,000</u>
--	---------------------	---------------------

LAGUNA LAKE REHABILITATION PROGRAM

	<u>44,000,000</u>	<u>44,000,000</u>
--	-------------------	-------------------

PROJECT(S)

Locally-Funded Project(s)

	<u>44,000,000</u>	<u>44,000,000</u>
--	-------------------	-------------------

Introduction of nutrients limiting mechanism to prevent algal bloom in Laguna Lake

	<u>44,000,000</u>	<u>44,000,000</u>
--	-------------------	-------------------

Sub-total, Operations

	<u>44,000,000</u>	<u>44,000,000</u>
--	-------------------	-------------------

TOTAL NEW APPROPRIATIONS

	P <u><u>44,000,000</u></u>	P <u><u>44,000,000</u></u>
--	----------------------------	----------------------------

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

	<u>44,000</u>
--	---------------

Total Maintenance and Other Operating Expenses

	<u>44,000</u>
--	---------------

Total Current Operating Expenditures

	<u>44,000</u>
--	---------------

TOTAL NEW APPROPRIATIONS

	<u><u>44,000</u></u>
--	----------------------