

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program(s), and project(s) as indicated hereunder P 510,908,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	24,088,000	P	24,088,000
Support to Operations		33,577,000		33,577,000
Operations		<u>453,243,000</u>		<u>453,243,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>453,243,000</u>		<u>453,243,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>510,908,000</u>	P	<u>510,908,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Three Million Two Hundred Forty Three Thousand Pesos (P453,243,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>24,088,000</u>	P	<u>24,088,000</u>
Sub-total, General Administration and Support		<u>24,088,000</u>		<u>24,088,000</u>
Support to Operations				
Industry Support Program		<u>33,577,000</u>		<u>33,577,000</u>
Sub-total, Support to Operations		<u>33,577,000</u>		<u>33,577,000</u>

Operations

Growth and competitiveness of the dairy sector enhanced	<u>453,243,000</u>	<u>453,243,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM	<u>453,243,000</u>	<u>453,243,000</u>
Dairy herd build-up	119,243,000	119,243,000
Dairy enterprise development	64,130,000	64,130,000
Project(s)		
Locally-Funded Project	<u>269,870,000</u>	<u>269,870,000</u>
Expanded Dairy Project	<u>243,870,000</u>	<u>243,870,000</u>
Region I - Ilocos	<u>22,170,000</u>	<u>22,170,000</u>
Province of La Union	11,085,000	11,085,000
Province of Pangasinan	11,085,000	11,085,000
Cordillera Administrative Region	<u>11,085,000</u>	<u>11,085,000</u>
Province of Abra	11,085,000	11,085,000
Region II - Cagayan Valley	<u>11,085,000</u>	<u>11,085,000</u>
Province of Isabela	11,085,000	11,085,000
Region III - Central Luzon	<u>22,170,000</u>	<u>22,170,000</u>
Province of Pampanga	11,085,000	11,085,000
Province of Tarlac	11,085,000	11,085,000
Region IVA - CALABARZON	<u>11,085,000</u>	<u>11,085,000</u>
Province of Quezon	11,085,000	11,085,000
Region IVB - MIMAROPA	<u>33,255,000</u>	<u>33,255,000</u>
Province of Mindoro Oriental	22,170,000	22,170,000
Province of Mindoro Occidental	11,085,000	11,085,000
Region V - Bicol	<u>22,170,000</u>	<u>22,170,000</u>
Province of Albay	11,085,000	11,085,000
Province of Camarines Sur	11,085,000	11,085,000
Region VI - Western Visayas	<u>22,170,000</u>	<u>22,170,000</u>
Province of Aklan	11,085,000	11,085,000
Province of Guimaras	11,085,000	11,085,000
Region VII - Central Visayas	<u>22,170,000</u>	<u>22,170,000</u>
Province of Cebu	11,085,000	11,085,000
Province of Negros Oriental	11,085,000	11,085,000
Region X - Northern Mindanao	<u>33,255,000</u>	<u>33,255,000</u>
Province of Misamis Occidental	11,085,000	11,085,000
Province of Misamis Oriental	11,085,000	11,085,000
Province of Lanao del Norte	11,085,000	11,085,000
Region XII - SOCCSKARGEN	<u>22,170,000</u>	<u>22,170,000</u>
Province of North Cotabato	11,085,000	11,085,000
Province of Sultan Kudarat	11,085,000	11,085,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region XIII - Caraga	11,085,000	11,085,000
Province of Agusan del Norte	11,085,000	11,085,000
Implementation of Davao Oriental Dairy Development Program in Mati City, Davao Oriental	6,000,000	6,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Marinduque	10,000,000	10,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Ilocos Sur	10,000,000	10,000,000
Sub-total, Operations	453,243,000	453,243,000
TOTAL NEW APPROPRIATIONS	P 510,908,000	P 510,908,000
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		510,908
Total Maintenance and Other Operating Expenses		510,908
Total Current Operating Expenditures		510,908
TOTAL NEW APPROPRIATIONS		510,908