

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program(s), and project(s) as indicated hereunder . . . . . P 510,908,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P	24,088,000	P	24,088,000
Support to Operations		33,577,000		33,577,000
Operations		<u>453,243,000</u>		<u>453,243,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>453,243,000</u>		<u>453,243,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>510,908,000</u>	P	<u>510,908,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Three Million Two Hundred Forty Three Thousand Pesos (P453,243,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	24,088,000	P	24,088,000
Sub-total, General Administration and Support		<u>24,088,000</u>		<u>24,088,000</u>
Support to Operations				
Industry Support Program		<u>33,577,000</u>		<u>33,577,000</u>
Sub-total, Support to Operations		<u>33,577,000</u>		<u>33,577,000</u>

## Operations

Growth and competitiveness of the dairy sector enhanced	<u>453,243,000</u>	<u>453,243,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>	<u>453,243,000</u>	<u>453,243,000</u>
Dairy herd build-up	119,243,000	119,243,000
Dairy enterprise development	64,130,000	64,130,000
Project(s)		
Locally-Funded Project	<u>269,870,000</u>	<u>269,870,000</u>
Expanded Dairy Project	<u>243,870,000</u>	<u>243,870,000</u>
Region I - Ilocos	<u>22,170,000</u>	<u>22,170,000</u>
Province of La Union	11,085,000	11,085,000
Province of Pangasinan	11,085,000	11,085,000
Cordillera Administrative Region	<u>11,085,000</u>	<u>11,085,000</u>
Province of Abra	11,085,000	11,085,000
Region II - Cagayan Valley	<u>11,085,000</u>	<u>11,085,000</u>
Province of Isabela	11,085,000	11,085,000
Region III - Central Luzon	<u>22,170,000</u>	<u>22,170,000</u>
Province of Pampanga	11,085,000	11,085,000
Province of Tarlac	11,085,000	11,085,000
Region IVA - CALABARZON	<u>11,085,000</u>	<u>11,085,000</u>
Province of Quezon	11,085,000	11,085,000
Region IVB - MIMAROPA	<u>33,255,000</u>	<u>33,255,000</u>
Province of Mindoro Oriental	22,170,000	22,170,000
Province of Mindoro Occidental	11,085,000	11,085,000
Region V - Bicol	<u>22,170,000</u>	<u>22,170,000</u>
Province of Albay	11,085,000	11,085,000
Province of Camarines Sur	11,085,000	11,085,000
Region VI - Western Visayas	<u>22,170,000</u>	<u>22,170,000</u>
Province of Aklan	11,085,000	11,085,000
Province of Guimaras	11,085,000	11,085,000
Region VII - Central Visayas	<u>22,170,000</u>	<u>22,170,000</u>
Province of Cebu	11,085,000	11,085,000
Province of Negros Oriental	11,085,000	11,085,000
Region X - Northern Mindanao	<u>33,255,000</u>	<u>33,255,000</u>
Province of Misamis Occidental	11,085,000	11,085,000
Province of Misamis Oriental	11,085,000	11,085,000
Province of Lanao del Norte	11,085,000	11,085,000
Region XII - SOCCSKARGEN	<u>22,170,000</u>	<u>22,170,000</u>
Province of North Cotabato	11,085,000	11,085,000
Province of Sultan Kudarat	11,085,000	11,085,000

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Region XIII - Caraga	11,085,000	11,085,000
Province of Agusan del Norte	<u>11,085,000</u>	<u>11,085,000</u>
Implementation of Davao Oriental Dairy Development Program in Mati City, Davao Oriental	6,000,000	6,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Marinduque	10,000,000	10,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Ilocos Sur	<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Operations	<u>453,243,000</u>	<u>453,243,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>510,908,000</u></b>	<b>P <u>510,908,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>510,908</u>
Total Maintenance and Other Operating Expenses		<u>510,908</u>
Total Current Operating Expenditures		<u>510,908</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>510,908</u></b>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 7,000,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P <u>7,000,000,000</u>			P <u>7,000,000,000</u>
<b>BUFFER STOCKING PROGRAM</b>		<u>7,000,000,000</u>		<u>7,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>7,000,000,000</u></b>		<b><u>7,000,000,000</u></b>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit quarterly reports on actual rice stocks in their respective warehouses to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM	P	<u>7,000,000,000</u>		P <u>7,000,000,000</u>
Local palay procurement		<u>7,000,000,000</u>		<u>7,000,000,000</u>
Sub-total, Operations		<u>7,000,000,000</u>		<u>7,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>7,000,000,000</u></u>		P <u><u>7,000,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>7,000,000</u>
Total Maintenance and Other Operating Expenses			<u>7,000,000</u>
Total Current Operating Expenditures			<u>7,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>7,000,000</u></u>

**A.3. NATIONAL TOBACCO ADMINISTRATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>50,000,000</u>		P <u>50,000,000</u>
TOBACCO INDUSTRY DEVELOPMENT		<u>50,000,000</u>		<u>50,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>50,000,000</u></u>		<u><u>50,000,000</u></u>

**Special Provision(s)**

1. **Tobacco Fund.** In addition to the amount appropriated herein, the amount of Five Hundred Five Million Four Hundred Ninety Four Thousand Pesos (P505,494,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

The NTA shall utilize Two Hundred Million Pesos (P200,000,000) of the Tobacco Fund which shall be allocated equally for the support of the contract growing system project and for the curing barn assistance projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NTA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Productivity and income of tobacco farmers increased	P	<u>50,000,000</u>		P <u>50,000,000</u>
<b>TOBACCO INDUSTRY DEVELOPMENT PROGRAM</b>		<u>50,000,000</u>		<u>50,000,000</u>
Project(s)				
Locally-Funded Project(s)				
Emergency Cash Assistance to Tobacco Farmers		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Operations		<u>50,000,000</u>		<u>50,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>50,000,000</u></u>		P <u><u>50,000,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

<b>Maintenance and Other Operating Expenses</b>			
Financial Assistance/Subsidy			<u>50,000</u>
Total Maintenance and Other Operating Expenses			<u>50,000</u>
Total Current Operating Expenditures			<u>50,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>50,000</u></u>

**A.4. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,090,492,000

**New Appropriations, by Program**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and support	P	309,758,000	P	309,758,000
Operations		<u>780,734,000</u>		<u>780,734,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		680,734,000		680,734,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		<u>100,000,000</u>		<u>100,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,090,492,000</u></u>	P	<u><u>1,090,492,000</u></u>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Subsidy to the Philippine Coconut Authority.** The amount of Seven Hundred Eighty Million Seven Hundred Thirty Four Thousand Pesos (P780,734,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Prior Years' Subsidy Releases from the National Government.** The PCA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>309,758,000</u>	P	<u>309,758,000</u>
Sub-total, General Administration and Support		<u>309,758,000</u>		<u>309,758,000</u>
Operations				
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		<u>780,734,000</u>		<u>780,734,000</u>

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<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>	<u>680,734,000</u>	<u>680,734,000</u>
<b>COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUB-PROGRAM</b>	<u>619,616,000</u>	<u>619,616,000</u>
Farm Production and Extension Services	183,430,000	183,430,000
Locally-Funded Project(s)	<u>436,186,000</u>	<u>436,186,000</u>
Coconut Fertilization Project	225,489,000	225,489,000
Coconut Village Development Project	34,487,000	34,487,000
Planting and Replanting of Local Cultivars Project	176,210,000	176,210,000
<b>COCONUT RESEARCH AND DEVELOPMENT SUB-PROGRAM</b>	<u>61,118,000</u>	<u>61,118,000</u>
Conduct of Coconut Research	61,118,000	61,118,000
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>	<u>100,000,000</u>	<u>100,000,000</u>
<b>OIL PALM PRODUCTIVITY ENHANCEMENT SUB-PROGRAM</b>	<u>100,000,000</u>	<u>100,000,000</u>
Project(s)		
Locally-Funded Project(s)	<u>100,000,000</u>	<u>100,000,000</u>
Smallholders Oil Palm Plantation Development Project	<u>100,000,000</u>	<u>100,000,000</u>
Sub-total, Operations	<u>780,734,000</u>	<u>780,734,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,090,492,000</u></b>	<b>P <u>1,090,492,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy

1,090,492

Total Maintenance and Other Operating Expenses

1,090,492

Total Current Operating Expenditures

1,090,492

**TOTAL NEW APPROPRIATIONS**

1,090,492

**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 4,308,058,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	4,308,058,000		P 4,308,058,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		4,308,058,000		4,308,058,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>4,308,058,000</u>		P <u>4,308,058,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Three Hundred Eight Million Fifty Eight Thousand Pesos (P4,308,058,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. **Prior Years' Subsidy Releases from the National Government.** The PFDA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Fish ports and other post-harvest facilities and services enhanced	P	4,308,058,000		P 4,308,058,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		4,308,058,000		4,308,058,000
<b>Project(s)</b>				
Locally-Funded Project(s)		4,308,058,000		4,308,058,000
Construction/Rehabilitation/Improvement of Fish Ports		4,308,058,000		4,308,058,000
Sub-Total, Operations		4,308,058,000		4,308,058,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>4,308,058,000</u>		P <u>4,308,058,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)



**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	4,308,058
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Total Maintenance and Other Operating Expenses	4,308,058
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Total Current Operating Expenditures	4,308,058
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,308,058</b>
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**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . .	P <u>621,796,000</u>
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**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	295,981,000		P 295,981,000
Operations		<u>325,815,000</u>		<u>325,815,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>325,815,000</u>		<u>325,815,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>621,796,000</u>		P <u>621,796,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>295,981,000</u>		P <u>295,981,000</u>

Sub-total, General Administration and Support	<u>295,981,000</u>	<u>295,981,000</u>
Operations		
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased	<u>325,815,000</u>	<u>325,815,000</u>
<b>RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>325,815,000</u>	<u>325,815,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao	<u>325,815,000</u>	<u>325,815,000</u>
Sub-total, Operations	<u>325,815,000</u>	<u>325,815,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>621,796,000</u></b>	<b>P <u>621,796,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>621,796</u>
Total Maintenance and Other Operating Expenses		<u>621,796</u>
Total Current Operating Expenditures		<u>621,796</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>621,796</u></b>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 712,260,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P <u>712,260,000</u>			P <u>712,260,000</u>
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>		<u>712,260,000</u>		<u>712,260,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>712,260,000</u></b>			<b>P <u>712,260,000</u></b>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

**2. Farm-to-Mill Roads Projects.** Of the amounts appropriated herein, Three Hundred Fifty Six Million One Hundred Thirty Thousand Pesos (P356,130,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

**3. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAM</b>				
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	712,260,000		P 712,260,000
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>		712,260,000		712,260,000
Project(s)				
Construction of Farm-to-Mill Roads		356,130,000		356,130,000
Block Farm Program		213,678,000		213,678,000
Socialized Credit		106,839,000		106,839,000
Scholarship		35,613,000		35,613,000
Sub-total, Operations		712,260,000		712,260,000
<b>TOTAL NEW APPROPRIATIONS</b>		712,260,000		P 712,260,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

712,260

Total Maintenance and Other Operating Expenses	<u>712,260</u>
Total Current Operating Expenditures	<u>712,260</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>712,260</u></u></b>