

**XXV. DEPARTMENT OF TRANSPORTATION****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Rail transport services improved		
<b>RAIL TRANSPORT PROGRAM</b>		
<b>METRO RAIL TRANSIT (MRT) SUB-PROGRAM</b>		
Outcome Indicator(s)		
1. % reduction in transfer time from platform to loading	11 minutes (peak hours)	10%
2. % decrease in load factor	128.00%	13%
Output Indicator(s)		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	30
<b>RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM</b>		
Outcome Indicator(s)		
1. % increase in number of weekday passengers	1,100,000	5%
2. Increase in average weekday peak-hour headway (minutes)	5	5
Output Indicator(s)		
1. % completion of new railway system projects	15%	15%
2. % completion of expansion of existing railway system projects	15%	15%
Air and water transport facilities and services improved		
<b>AVIATION INFRASTRUCTURE PROGRAM</b>		
Outcome Indicator(s)		
1. % increase in airport facilities capacity	2.36 airports	5%
2. Average decrease in passenger travel time and flight delay	N / A	15%
Output Indicator(s)		
1. % increase in passenger traffic	62,115,054	5%
2. % increase in cargo traffic (tons)	937,994	2%
<b>MARITIME INFRASTRUCTURE PROGRAM</b>		
Outcome Indicator(s)		
1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%
3. % decrease in passenger waiting time	17 minutes	50%

4. % increase in tourist arrivals	1,172,474	5%
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## Output Indicator(s)

1. No. of social port projects successfully bid out and obligated	0	0
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2. No. of tourism port projects successfully bid out and obligated	0	0
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## Road transport services improved

**MOTOR VEHICLE REGULATORY PROGRAM**

## Outcome Indicator(s)

1. % reduction in average transaction time of:

- Driver's license issuance	225 minutes	46.67%
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- Motor vehicle registration	1,440 minutes	50%
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2. % decrease in the number of apprehensions per major offense	1.71%	1.71%
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## Output Indicator(s)

1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
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2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
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3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	679,130
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**LAND PUBLIC TRANSPORTATION PROGRAM**

## Outcome Indicator(s)

1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	50%
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2. % increase in ridership of public transport service	18%	35%
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## Output Indicator(s)

1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	97%	90%
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2. % of holders audited / monitored / penalized for non-compliance with the terms and conditions of the franchise	1%	5%
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3. No. of polices formulated, developed, implemented, updated and disseminated	17	30
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