

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. ADIANG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 75,090,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 10,267,000	P 13,931,000		P 24,198,000
Support to Operations	2,000	573,000	17,443,000	18,018,000
Operations	16,098,000	13,676,000	3,100,000	32,874,000
HIGHER EDUCATION PROGRAM	16,098,000	6,718,000	3,100,000	25,916,000
ADVANCED EDUCATION PROGRAM		566,000		566,000
RESEARCH PROGRAM		2,696,000		2,696,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,696,000		3,696,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,367,000</b>	<b>P 28,180,000</b>	<b>P 20,543,000</b>	<b>P 75,090,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 9,982,000	P 13,931,000		P 23,913,000
Administration of Personnel Benefits	285,000			285,000
<b>Sub-total, General Administration and Support</b>	<b>10,267,000</b>	<b>13,931,000</b>		<b>24,198,000</b>
Support to Operations				
Auxiliary Services	2,000	573,000		575,000
Project(s)				
Locally-Funded Project(s)			17,443,000	17,443,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Construction of Boys Dormitory			11,743,000	11,743,000
Expansion and Repair of Girls Dormitory			5,000,000	5,000,000
Repair and Rehabilitation of Covered Gymnasium			700,000	700,000
<b>Sub-total, Support to Operations</b>	<b>2,000</b>	<b>573,000</b>	<b>17,443,000</b>	<b>18,018,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,098,000	6,718,000	3,100,000	25,916,000
<b>HIGHER EDUCATION PROGRAM</b>	16,098,000	6,718,000	3,100,000	25,916,000
Provision of Higher Education Services	16,098,000	6,218,000		22,316,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	3,100,000	3,600,000
Repair and Rehabilitation of 2-Storey Collage of Info Tech Building			500,000	500,000
Repair and Rehabilitation of 2-Storey College of Agriculture Building			500,000	500,000
Repair and Rehabilitation of 2-Storey TLE Building			500,000	500,000
Repair and Rehabilitation of 2-Storey College Library			800,000	800,000
Repair and Rehabilitation of 2-Storey College of Education			800,000	800,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		3,262,000		3,262,000
<b>ADVANCED EDUCATION PROGRAM</b>		566,000		566,000
Provision of Advanced Education Services		566,000		566,000
<b>RESEARCH PROGRAM</b>		2,696,000		2,696,000
Provision of Research Services, including P1,000,000 for Research Rewards/Incentives		2,696,000		2,696,000
Community engagement increased		3,696,000		3,696,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		3,696,000		3,696,000
Provision of Extension Services		3,696,000		3,696,000

Sub-total, Operations	16,098,000	13,676,000	3,100,000	32,874,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,367,000 P</b>	<b>28,180,000 P</b>	<b>20,543,000 P</b>	<b>75,090,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 19,521

Total Permanent Positions 19,521

Other Compensation Common to All

Personnel Economic Relief Allowance 1,272  
 Representation Allowance 162  
 Transportation Allowance 162  
 Clothing and Uniform Allowance 318  
 Honoraria 167  
 Mid-Year Bonus - Civilian 1,627  
 Year End Bonus 1,627  
 Cash Gift 265  
 Productivity Enhancement Incentive 265  
 Step Increment 49

Total Other Compensation Common to All 5,914

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 13

Total Other Compensation for Specific Groups 13

Other Benefits

PAG-IBIG Contributions 64  
 PhilHealth Contributions 241  
 Employees Compensation Insurance Premiums 64  
 Terminal Leave 285

Total Other Benefits 654

Non-Permanent Positions 265

Total Personnel Services 26,367

Maintenance and Other Operating Expenses

Travelling Expenses 6,709  
 Training and Scholarship Expenses 816

## GENERAL APPROPRIATIONS ACT, FY 2020

Supplies and Materials Expenses	4,917
Utility Expenses	366
Communication Expenses	355
Awards/Rewards and Prizes	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	450
Professional Services	1,600
General Services	4,372
Repairs and Maintenance	607
Labor and Wages	1,832
Other Maintenance and Operating Expenses	
Advertising Expenses	687
Printing and Publication Expenses	1,198
Representation Expenses	817
Transportation and Delivery Expenses	487
Rent/Lease Expenses	216
Membership Dues and Contributions to Organizations	425
Other Maintenance and Operating Expenses	911

Total Maintenance and Other Operating Expenses	28,180
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Total Current Operating Expenditures	54,547
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## Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,543

Total Capital Outlays	20,543
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TOTAL NEW APPROPRIATIONS	75,090
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