

**Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 482,582,000

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**New Appropriations, by Program**

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 37,664,000	P 30,493,000	P 163,960,000	P 232,117,000
Operations	140,647,000	58,633,000	51,185,000	250,465,000
HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
ADVANCED EDUCATION PROGRAM		2,161,000	500,000	2,661,000
RESEARCH PROGRAM		6,657,000	400,000	7,057,000

GENERAL APPROPRIATIONS ACT, FY 2020

TECHNICAL ADVISORY EXTENSION PROGRAM		2,714,000	195,000	2,909,000
TOTAL NEW APPROPRIATIONS	P 178,311,000	P 89,126,000	P 215,145,000	P 482,582,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,087,000	P 30,493,000	P 960,000	P 50,540,000
Administration of Personnel Benefits	18,577,000			18,577,000
Project(s)				
Locally-Funded Project(s)			163,000,000	163,000,000
Improvement of Electrical and Water Facilities			45,000,000	45,000,000
Construction of Three (3) Storey Administration and School Building with Covered Walk			68,000,000	68,000,000
Construction of Dormitory			40,000,000	40,000,000
Improvement of Road Network			10,000,000	10,000,000
Sub-total, General Administration and Support	37,664,000	30,493,000	163,960,000	232,117,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	140,647,000	47,101,000	50,090,000	237,838,000
HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
Provision of Higher Education Services	140,647,000	46,601,000	47,090,000	234,338,000
Project(s)				
Locally-Funded Project(s)		500,000	3,000,000	3,500,000
Improvement of Academic Building - Right Wing			3,000,000	3,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

Higher education research improved to promote economic productivity and innovation	8,818,000	900,000	9,718,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>2,161,000</b>	<b>500,000</b>	<b>2,661,000</b>
Provision of Advanced Education Services	2,161,000	500,000	2,661,000
<b>RESEARCH PROGRAM</b>	<b>6,657,000</b>	<b>400,000</b>	<b>7,057,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,657,000	400,000	7,057,000
Community engagement increased	2,714,000	195,000	2,909,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,714,000</b>	<b>195,000</b>	<b>2,909,000</b>
Provision of Extension Services	2,714,000	195,000	2,909,000
<b>Sub-total, Operations</b>	<b>140,647,000</b>	<b>58,633,000</b>	<b>51,185,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 178,311,000</b>	<b>P 89,126,000</b>	<b>P 215,145,000</b>
			<b>P 482,582,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,972

Total Permanent Positions

119,972

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,860

Honoraria

836

Mid-Year Bonus - Civilian

9,998

Year End Bonus

9,998

Cash Gift

1,550

Productivity Enhancement Incentive

1,550

Step Increment

300

Total Other Compensation Common to All

33,748

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

553

Lump-sum for filling of Positions - Civilian

17,973

Total Other Compensation for Specific Groups

18,526

GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	372
PhilHealth Contributions	1,466
Employees Compensation Insurance Premiums	372
Loyalty Award - Civilian	145
Terminal Leave	604
Total Other Benefits	2,959
Non-Permanent Positions	3,106
Total Personnel Services	178,311
Maintenance and Other Operating Expenses	
Travelling Expenses	8,883
Training and Scholarship Expenses	9,313
Supplies and Materials Expenses	15,902
Utility Expenses	12,405
Communication Expenses	2,430
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	233
Professional Services	3,571
General Services	19,116
Repairs and Maintenance	8,753
Taxes, Insurance Premiums and Other Fees	2,322
Other Maintenance and Operating Expenses	
Advertising Expenses	166
Printing and Publication Expenses	173
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88
Subscription Expenses	39
Other Maintenance and Operating Expenses	3,043
Total Maintenance and Other Operating Expenses	89,126
Total Current Operating Expenditures	267,437
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	55,000
Buildings and Other Structures	111,000
Machinery and Equipment Outlay	4,305
Furniture, Fixtures and Books Outlay	44,840
Total Capital Outlays	215,145
TOTAL NEW APPROPRIATIONS	482,582