OFFICE OF THE VICE-PRESIDENT

III. OFFICE OF THE VICE-PRESIDENT

For g	eneral administration and support, and operations, as indicat	ed her	reunder		Р	699,883,000
Нем Арргар	riations, by Program				Ξ	<u> </u>
		Current Operating Expenditures				
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	p	30,859,000 P	21,522,000 P	12,400,000 P	64,781,000
	Operations		69,099,000	566,003,000		635,102,000
	GOOD GOVERNANCE PROGRAM		69,099,000	566,003,000	_	635,102,000
	TOTAL NEW APPROPRIATIONS	P	99,958,000 P	587,525,000 P	12,400,000 P	699,883,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS		rsonnel ervices	Maintenance and Other Operating Expenses	Capital Outlays	<u> </u>
General Administration and Support					
General Management and Supervision	P 30	,859,000 P	21,522,000 P	12,400,000 P	64,781,000
Sub-total, General Administration and Support	30	,859,000	21,522,000	12,400,000	64,781,000
Operations					
Enhanced strategic partnership and advocacy on good governance	69	,099,000	566,003,000	_	635,102,000

GENERAL	APPROPRIATIONS ACT. FY	2020

Civilian Personnel Permanent Positions Basic Salary 67,799 Total Permanent Positions 67,799 Other Compensation Common to All Personnel Economic Relief Allowance 2,800 Representation Allowance 1,1110 Clothing and Uniform Allowance 1,1110 Clothing and Uniform Allowance 1,1110 Clothing and Uniform Allowance 1,1110 Clothing Allowance 1,1110 Clothing Allowance 1,1110 Clothing Allowance 1,1110 Total Other Bonus - Civilian 5,644 Cash Gift 589 Productivity Enhancement Incentive 589 Step Increment 1,160 Total Other Compensation Common to All 1,18,366 Other Benefits 1,44 Philibaclath Contributions 1,44 Loyalty Amard - Civilian 2,200 Total Other Benefits 3,200 Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,172	GOOD GOVERNANCE PROGRAM		69,099,000	566,003,000	_	635,102,000
Sub-total, Operations Sub-total, Operations Sub-total, Operations Sub-properations P 99,958,000 P 587,225,000 P 12,400,000 P 699,883,000 Row Appropriations, by Object of Expenditures [In Thousand Pesons) Current Operating Expenditures Personnel Services Civilian Personnel Ferament Positions Basic Salary Iotal Personnel Routines Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Irransportation Allowance Ric-Year Bonus - Civilian Clothing and Uniform Allowance Ric-Year Bonus - Civilian Sub-Cash cift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Compensation Common to All Sub-Cash cift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PMC-INIC Contributions Philliscalth Contributions Philliscalth Contributions Philliscalth Contributions Philliscalth Contributions Special Daty Allowance - Military/Uniformed Personnel Special Other Benefits Special Other Benefits - Specific Groups Special Othy Allowance - Military/Uniformed Personnel Total Other Benefits - Specific Groups Special Othy Allowance - Military/Uniformed Personnel Total Other Benefits - Specific Groups Special Othy Allowance - Military/Uniformed Personnel Total Other Benefits - Specific Groups Special Othy Allowance - Military/Uniformed Personnel Total Other Remember - Specific Groups Special Other Personnel Total Other Remember - Specific Groups Special Other Personnel Total Other Remember - Specific Groups Special Other Personnel Total Other Remember - Specific Groups Special Other Personnel Total Other Personnel Total Other Remember - Specific Groups Special Other Personnel Total Other Personnel			69,099.000	566,003,000		635 100 000
TOTAL HEN APPROPRIATIONS P 99,358,000 P 587,525,000 P 12,400,000 P 699,883,000 Men Appropriations, by Object of Expenditures [In Timesard Peacs] Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Personne Hositions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance - Interpretation Allow		-			-	
Man Appropriations, by Object of Expanditures (In Thousand Peops) Current Operating Expanditures Personnel Services Civilian Personnel Personnel Positions Rasic Salary Total Personnel Economic Relief Allowance Representation Allowance Representation Allowance Representation Allowance (Interappretation Allowance) Irrasportation Allowance (Interappretation Allowance) Irrasportation Allowance (Interappretation Allowance) Irrasportation Allowance Interappretation Allowance Interappretation Allowance Interappretation Allowance Interappretation Allowance Interappretation Allowance Interappretation Interappretation Interappretation Interappretation Interappretation Common to All Interappretation Common C		 D				
[In Yhousand Pesos) Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Compensation Common to All Personnel Economic Melief Allowance Representation Allowance Iransportation Allowance Iransportation Allowance Iransportation Allowance Intitude Clothing and Uniform Allowance Intitude Star Bonus - Civilian Intitude Star Bonus - Civilian Intitude Star Bonus - Star		=:				
Personnel Services Civilian Personnel Personnel Personnel Personnel Personnel Personnel Personnel Personnel Positious Basic Salary Total Personnel Positions Compensation Common to All Personnel Economic Belief Allowance Representation Allowance Iransportation Allowance Iransportation Allowance Intifers Bonus - Civilian Clothing and Uniform Allowance Hid-Pear Bonus - Civilian Superated Bonus - Superated Super	The state of the s					
Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance I, 1111 Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Step Increment Total Other Compensation Common to All Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PailBealth Contributions Special Duty Allowance - Military/Uniformed Personnel Total Other Benefits Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups	(In Thousand Pesos)					
Civilian Personnel Personnel Positions Basic Salary Total Permanent Positions 67,790 Other Compensation Common to All Personnel Economic Relief Allowance 2,800 Representation Allowance 1,1110 Iransportation Allowance 1,1110 Clothing and Uniform Allowance 1,1110 Clothing and Uniform Allowance 1,1110 Clothing and Uniform Allowance 3,544 Year End Bonus - Civilian 5,644 Year End Bonus - Civilian 5,644 Cash Gift 581 Productivity Enhancement Incentive 582 Step Increment 1,155 Total Other Compensation Common to All 1,165 Other Benefits 1,165 PAC-IBIG Contributions 1,146 Phillealth Contributions 1,146 Phillealth Contributions 1,147 Loyalty Award - Civilian 2,200 Total Other Benefits 3,200 Other Compensation for Specific Groups 5,700 Bon-Permanent Positions 7,717	Current Operating Expenditures					
Personnent Positions 67,794	Personnel Services					
Basic Salary	Civilian Personnel					
Total Permanent Positions 67,799	Permanent Positions					
Other Compensation Common to All Personnel Economic Relief Allowance 2,800 Representation Allowance 1,110 Transportation Allowance 1,110 Clothing and Uniform Allowance 770 Mid-Year Bonus - Civilian 5,644 Year End Bonus 5,644 Cash Gift 581 Productivity Enhancement Incentive 582 Step Increment 165 Total Other Compensation Common to All 18,366 Other Benefits PAG-IBIG Contributions 144 Loyalty Award - Civilian 20 Total Other Benefits 920 Other Compensation Insurance Premiums 144 Loyalty Award - Civilian 20 Total Other Benefits 920 Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,707	Basic Salary					67,796
Personnel Economic Relief Allowance 2,800 Representation Allowance 1,110 Transportation Allowance 1,111 Clothing and Uniform Allowance 70 Mid-Year Bonus - Civilian 5,64 Year End Bonus 5,64 Cash Gift 58 Productivity Enhancement Incentive 58 Step Increment 165 Total Other Compensation Common to All 18,36 Other Benefits 14 PAG-IBIG Contributions 62 Employees Compensation Insurance Premiums 14 Loyalty Award - Civilian 2 Total Other Benefits 920 Uther Compensation for Specific Groups 5,700 Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175	Total Permanent Positions				-	67,796
Representation Allowance 1,111 Transportation Allowance 1,111 Clothing and Uniform Allowance 770 Mid-Year Bonus - Civilian 5,644 Year End Bonus 5,644 Cash Gift 581 Productivity Enhancement Incentive 582 Step Increment 166 Total Other Compensation Common to All 18,366 Other Benefits 144 Description 1652 Employees Compensation Insurance Premiums 622 Employees Compensation Insurance Premiums 144 Loyalty Award - Civilian 200 Total Other Benefits 920 Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,175	Other Compensation Common to All				 .	
Transportation Allowance						2,808
Clothing and Uniform Allowance						1,110
Mid-Year Bonus - Civilian 5,644 Year End Bonus 5,644 Cash Gift 588 Productivity Enhancement Incentive 588 Step Increment 166 Total Other Compensation Common to All 18,366 Other Benefits 144 Philhealth Contributions 626 Employees Compensation Insurance Premiums 144 Loyalty Award - Civilian 26 Other Compensation for Specific Groups 5,700 Total Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175						1,110
Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Step I						702
Cash Gift Productivity Enhancement Incentive Step Increment Step I						
Productivity Enhancement Incentive S8: Step Increment 165 Total Other Compensation Common to All 18,366 Other Benefits 146 PAG-IBIG Contributions 146 Philhealth Contributions 627 Employees Compensation Insurance Premiums 146 Loyalty Amard - Civilian 276 Total Other Benefits 926 Other Compensation for Specific Groups 5,700 Hon-Permanent Positions 5,700 Hon-Permanent Positions 7,175						
Step Increment Total Other Compensation Common to All 18,367 Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits 920 Other Compensation for Specific Groups Special Outy Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,175						585
Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits Other Compensation for Specific Groups Special Duty Allowance - Hilitary/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Hilitary/Uniformed Personnel Total Other Compensation for Specific Groups Non-Permanent Positions 7,175						
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Amard - Civilian Total Other Benefits Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups Non-Permanent Positions 7,175	·				<u></u>	169
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175	Total Other Compensation Common to All				-	18,367
Philhealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups 7,175	Other Benefits					
PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups 7,700 Non-Permanent Positions	PAG-IBIG Contributions					140
Employees Compensation Insurance Premiums Loyalty Award - Civilian Total Other Benefits 920 Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175	PhilHealth Contributions					620
Loyalty Award - Civilian Total Other Benefits 920 Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,175	Employees Compensation Insurance Premiums					
Other Compensation for Specific Groups Special Duty Allowance - Military/Uniformed Personnel Total Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175					_	20
Special Duty Allowance - Military/Uniformed Personnel 5,700 Total Other Compensation for Specific Groups 5,700 Mon-Permanent Positions 7,175	Total Other Benefits					920
Total Other Compensation for Specific Groups 5,700 Non-Permanent Positions 7,175	Other Compensation for Specific Groups					
Non-Permanent Positions 7,175	Special Duty Allowance - Military/Uniformed Personnel					5,700
rgar.	Total Other Compensation for Specific Groups					5,700
Total Personnel Services 99,958	Non-Permanent Positions				- -	7,175
	Total Personnel Services					99,958

Maintenance and Other Operating Expenses

Travelling Expenses	48,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	15,761
Utility Expenses	6,383
Communication Expenses	4,343
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	20,444
Extraordinary and Miscellaneous Expenses	548
Professional Services	34,917
General Services	11.240
Repairs and Maintenance	4.000
Repairs and Maintenance of Leased Assets	1,000
Financial Assistance/Subsidy	387,602
Taxes, Insurance Premiums and Other Fees	512
Other Maintenance and Operating Expenses	JII
Representation Expenses	26,572
Rent/Lease Expenses	14,386
Subscription Expenses	. 2,930
Total Maintenance and Other Operating Expenses	587,525
Total Current Operating Expenditures	687,483
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	12,100
Furniture, Fixtures and Books Outlay	300
Total Capital Outlays	12,400
TAL NEW APPROPRIATIONS	699,883
	077,060

 $\frac{24}{\text{GENERAL APPROPRIATIONS ACT; FY 2020}}$

GENERAL SUMMARY OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

Maintenance and Other

Personnel Operating Services Expenses

Capital

Outlays

A. OFFICE OF THE VICE-PRESIDENT

TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT

99,958,000 P 587,525,000 P

12,400,000 P 699,883,000

99,958,000 P 587,525,000 P 12,400,000 P 699,883,000 _______