

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 510,051,000
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New Appropriations, by Program
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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 68,453,000 | P 89,179,000 | | P 157,632,000 |
| Operations | 205,368,000 | 109,123,000 | 37,928,000 | 352,419,000 |
| OVERSEAS EMPLOYMENT AND WELFARE PROGRAM | 100,224,000 | 80,643,000 | 37,928,000 | 218,795,000 |
| OVERSEAS EMPLOYMENT REGULATORY PROGRAM | 105,144,000 | 28,480,000 | | 133,624,000 |
| TOTAL, NEW APPROPRIATIONS | P 273,821,000 | P 198,302,000 | P 37,928,000 | P 510,051,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 67,119,000 | P 89,179,000 | | P 156,298,000 |
| Administration of Personnel Benefits | 1,334,000 | | | 1,334,000 |
| Sub-total, General Administration and Support | 68,453,000 | 89,179,000 | | 157,632,000 |
| Operations | | | | |
| Empowerment and Protection of Overseas Filipino Workers ensured | 205,368,000 | 109,123,000 | 37,928,000 | 352,419,000 |
| OVERSEAS EMPLOYMENT AND WELFARE PROGRAM | 100,224,000 | 80,643,000 | 37,928,000 | 218,795,000 |
| Overseas Employment Facilitation Services | 64,205,000 | 56,635,000 | | 120,840,000 |
| Worker's Welfare and Government Placement Services | 36,019,000 | 24,008,000 | 37,928,000 | 97,955,000 |
| OVERSEAS EMPLOYMENT REGULATORY PROGRAM | 105,144,000 | 28,480,000 | | 133,624,000 |
| Licensing and Regulation Services (including Anti-Illegal Recruitment Services) | 49,340,000 | 21,340,000 | | 70,680,000 |
| Adjudication Service | 55,804,000 | 7,140,000 | | 62,944,000 |
| Sub-total, Operations | 205,368,000 | 109,123,000 | 37,928,000 | 352,419,000 |
| TOTAL NEW APPROPRIATIONS | P 273,821,000 | P 198,302,000 | P 37,928,000 | P 510,051,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

206,682

Total Permanent Positions

206,682

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

5,196

Transportation Allowance

5,094

Clothing and Uniform Allowance

2,202

Honoraria

264

Mid-Year Bonus - Civilian

17,224

Year End Bonus

17,224

Cash Gift

1,835

Productivity Enhancement Incentive

1,835

Step Increment

517

Total Other Compensation Common to All

60,199

Other Benefits

PAG-IBIG Contributions

440

PhilHealth Contributions

1,938

Employees Compensation Insurance Premiums

440

Loyalty Award - Civilian

195

Terminal Leave

1,334

Total Other Benefits

4,347

Non-Permanent Positions

2,593

Total Personnel Services

273,821

Maintenance and Other Operating Expenses

Travelling Expenses

9,594

Training and Scholarship Expenses

5,529

Supplies and Materials Expenses

25,558

Utility Expenses

25,622

Communication Expenses

16,895

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,048

Professional Services

2,246

General Services

57,584

Repairs and Maintenance

4,571

Taxes, Insurance Premiums and Other Fees

4,352

Other Maintenance and Operating Expenses

Advertising Expenses

700

Printing and Publication Expenses

15,616

| | |
|--|---------|
| Representation Expenses | 10,916 |
| Rent/Lease Expenses | 15,684 |
| Subscription Expenses | 2,217 |
| Other Maintenance and Operating Expenses | 170 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 198,302 |
| | ----- |
| Total Current Operating Expenditures | 472,123 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 2,928 |
| Transportation Equipment Outlay | 35,000 |
| | ----- |
| Total Capital Outlays | 37,928 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 510,051 |
| | ----- |