

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 226,268,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,933,000	P 30,175,000	P 1,350,000	P 63,458,000
Operations	109,741,000	53,069,000		162,810,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
TOTAL NEW APPROPRIATIONS	P 141,674,000	P 83,244,000	P 1,350,000	P 226,268,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,933,000	P 26,476,000	P 1,350,000	P 59,759,000
National Capital Region (NCR)	31,933,000	26,476,000	1,350,000	59,759,000
Central Office	31,933,000	26,476,000	1,350,000	59,759,000
Human Resource Development		3,699,000		3,699,000
National Capital Region (NCR)		3,699,000		3,699,000
Central Office		3,699,000		3,699,000
Sub-total, General Administration and Support	31,933,000	30,175,000	1,350,000	63,458,000
Operations				
Capacity of MSMEs to implement productivity improvement program enhanced	70,897,000	26,979,000		97,876,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	70,897,000	26,979,000		97,876,000
National Capital Region (NCR)	70,897,000	26,979,000		97,876,000
Central Office	70,897,000	26,979,000		97,876,000
Fair and reasonable minimum wages in accordance with law ensured	38,844,000	26,090,000		64,934,000
WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	26,090,000		64,934,000
National Capital Region (NCR)	38,844,000	26,090,000		64,934,000
Central Office	38,844,000	26,090,000		64,934,000
Sub-total, Operations	109,741,000	53,069,000		162,810,000
TOTAL NEW APPROPRIATIONS	P 141,674,000	P 83,244,000	P 1,350,000	P 226,268,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

95,448

Total Permanent Positions

95,448

Other Compensation Common to All

Personnel Economic Relief Allowance

4,056

Representation Allowance

1,842

Transportation Allowance

1,842

Clothing and Uniform Allowance

1,014

Mid-Year Bonus - Civilian

7,953

Year End Bonus

7,953

Cash Gift

845

Per Diems

18,360

Productivity Enhancement Incentive

845

Step Increment

238

Total Other Compensation Common to All

44,948

Other Benefits

PAG-IBIG Contributions

203

PhilHealth Contributions

872

Employees Compensation Insurance Premiums

203

Total Other Benefits

1,278

Total Personnel Services

141,674

Maintenance and Other Operating Expenses

Travelling Expenses

6,178

Training and Scholarship Expenses

4,526

Supplies and Materials Expenses

8,906

Utility Expenses

5,298

Communication Expenses

3,793

Survey, Research, Exploration and Development Expenses

965

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

378

Professional Services

3,548

General Services

8,029

Repairs and Maintenance

5,179

Repairs and Maintenance of Leased Assets

77

Taxes, Insurance Premiums and Other Fees

706

Other Maintenance and Operating Expenses

Advertising Expenses

1,856

Printing and Publication Expenses

975

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Expenses	10,123
Transportation and Delivery Expenses	214
Rent/Lease Expenses	15,888
Subscription Expenses	3,473
Other Maintenance and Operating Expenses	3,132
Total Maintenance and Other Operating Expenses	83,244
Total Current Operating Expenditures	224,918
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,350
Total Capital Outlays	1,350
TOTAL NEW APPROPRIATIONS	226,268